

Reference: FOI2720

#### Request:

# 1. Do you have a current Highway Asset Management Plan (HAMP), and is it available electronically?

Yes

#### a. If so, please provide a link to the site?

https://my.northtyneside.gov.uk/category/760/highway-asset-management#:~:text=A%20Highway%20Asset%20Management%20Plan,provided%20at%20all%20corporate%20levels.&text=A%20HAMP%20Annual%20Information%20Report,maintenance%20delivery%20over%20the%20year

## 2. What is the financial value of your Local Transport Plan (LTP) allocation for 2020/21?

Highway Maintenance Block: £1,817,000 Integrated Transport Block: £958,000

# 3. What is the financial value of any Transforming Cities Fund (2) grants awarded the period 2020 - 2023?

In the Budget 2020, the Government announced its intention to allocate Transforming Cities Tranche 2 funding of £198 million for the North East (7 authority area), including £95 million for frequency and reliability improvements to the Tyne and Wear Metro system operated by Nexus, over the four financial years 2019/20-2022/23. No grant of funding has been made to the Authority at present.

### 4. What is the financial value of any DfT Challenge Fund grants awarded for 2020/21?

Tanners Bank Major Maintenance Project: £3,619,000

Pothole and Challenge Fund: £1,851,000 – this is a combined allocation and there is no defined split between Pothole Fund and Challenge Fund

## 5. What is the financial value of any other highway related grant, including internal Capital grant, awarded for 2020/21?

DFT Highway Maintenance Incentive Fund - £378,000

Emergency Active Travel Fund Tranche 1 – total £427,489 (consists of £306,001 capital and £121,488 revenue)

North Tyneside Council Highways Capital budget - £149,000

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