

**Schools Budget Summary (SBS) Table: FUNDING PERIOD 2011-12**

Department for Education Section 251 Financial Data Collection

<b>Local Authority Name</b>	North Tyneside	<b>Local Authority Number</b>	392
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		<b>2011-12 (a)</b>
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	27199.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4905.81
3a.	Estimated Dedicated Schools Grant	133433126.19
3b.	Academy Estimated Recoupment from Dedicated Schools Grant	0.00
3c.	Dedicate Schools Grant, amount brought forward	0.00
4.	Pupil Premium to support disadvantaged pupils	2070760.00
5.	YPLA funding	10200707.00
6.	Local Authority additional contribution	0.00
7.	Total funding supporting the Schools Budget (lines 3 to 7)	145704593.19

**SBS Table Notes**

Note that the information you provide in this section will be taken into account when returned to DfE

# LA Table: FUNDING PERIOD (2011-12)

## Department for Education Section 251 Financial Data Collection

Date Report Produced:

21/09/2011 09:55:24

LA: 392

Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Deprivation
1.0.1 Individual Schools Budget	1423686.00	54451415.00	67276247.00	9439150.00	132590498.00		132590498.00	14.00
1.0.2 Pupil premium allocated to schools		1260360.00	686990.00	64930.00	2012280.00		2012280.00	100.00
1.0.3 Pupil premium managed centrally					58480.00		58480.00	100.00
1.0.4 Threshold and Performance Pay (Devolved)	.00	.00	.00	.00	.00	.00	.00	.00
1.0.5 Central expenditure on education of children under 5	1559183.00	.00	.00	.00	1559183.00	77000.00	1482183.00	.00
1.1.1 Support for schools in financial difficulty	909.00	162076.00	143731.00	4608.00	311324.00	.00	311324.00	.00
1.1.2 School specific contingencies	5783.00	1031413.00	914670.00	29323.00	1981189.00	.00	1981189.00	.00
1.1.3 Early Years contingency	89437.00	.00	.00	.00	89437.00	.00	89437.00	20.00
1.2.1 Provision for pupils with SEN (including assigned resources)	.00	.00	.00	.00	.00	.00	.00	.00
1.2.2 SEN support services	512.00	91304.00	80970.00	2596.00	175382.00	.00	175382.00	.00
1.2.3 Support for inclusion	.00	130465.00	115698.00	3709.00	249872.00	35968.00	213904.00	.00
1.2.4 Fees for pupils with SEN at independent special schools & abroad	.00	.00	.00	1472132.00	1472132.00	.00	1472132.00	100.00
1.2.5 SEN transport	.00	.00	.00	.00	.00	.00	.00	.00
1.2.6 Fees to independent schools for pupils without SEN	.00	.00	.00	.00	.00	.00	.00	.00
1.2.7 Interauthority recoupment	.00	.00	.00	149036.00	149036.00	381595.00	(232559.00)	.00
1.2.8 Contribution to combined budgets	.00	1275950.00	1033686.00	.00	2309636.00	.00	2309636.00	.00
1.3.1 Pupil Referral Units	.00	.00	803405.00	.00	803405.00	23006.00	780399.00	.00
1.3.2 Behaviour Support Services	.00	.00	.00	.00	.00	.00	.00	.00
1.3.3 Education out of school	.00	196846.00	174566.00	.00	371412.00	83861.00	287551.00	.00
1.3.4 14-16 More practical learning options	.00	.00	.00	.00	.00	.00	.00	.00
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	.00	221285.00	196239.00	.00	417524.00	.00	417524.00	.00
1.5.1 School meals - nursery, primary and special schools	.00	.00	.00	.00	.00	.00	.00	.00
1.5.2 Free school meals eligibility	.00	.00	.00	.00	.00	.00	.00	.00
1.5.3 Milk	1804.00	321777.00	.00	.00	323581.00	161022.00	162559.00	37.00
1.5.4 School kitchens repair and maintenance	.00	.00	.00	.00	.00	.00	.00	.00
1.6.1 Insurance	.00	.00	.00	.00	.00	.00	.00	.00
1.6.2 Museum and Library Services	.00	.00	.00	.00	.00	.00	.00	.00
1.6.3 School admissions	515.00	91923.00	81518.00	2613.00	176569.00	.00	176569.00	.00
1.6.4 Licences/subscriptions	218.00	38927.00	34521.00	1107.00	74773.00	.00	74773.00	.00
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	356.00	63563.00	56368.00	1807.00	122094.00	.00	122094.00	.00
1.6.6 Servicing of schools forums	88.00	15683.00	13908.00	446.00	30125.00	.00	30125.00	.00
1.6.7 Staff costs - supply cover (not sickness)	2478.00	441994.00	391966.00	12565.00	849003.00	289165.00	559838.00	.00
1.6.8 Supply cover - long term sickness	.00	.00	.00	.00	.00	.00	.00	.00
1.6.9 Termination of employment costs	697.00	124399.00	110319.00	3537.00	238952.00	.00	238952.00	.00
1.6.10 Purchase of carbon reduction commitment allowances	478.00	85270.00	75574.00	2423.00	163695.00	.00	163695.00	.00
1.7.1 Other Specific Grants	.00	.00	.00	.00	.00	.00	.00	.00
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	.00	.00	.00	.00	.00	.00	.00	.00
1.8.2 Prudential borrowing costs	.00	.00	.00	.00	.00	.00	.00	.00
1.9.1 TOTAL SCHOOLS BUDGET	3086144.00	60004600.00	72190376.00	11189982.00	146529582.00	1051617.00	145477965.00	
2.0.1 Educational psychology service					475501.00	90989.00	384512.00	
2.0.2 SEN administration, assessment and coordination					270620.00		270620.00	
2.0.3 Therapies and other health related services					.00	.00	.00	
2.0.4 Parent partnership, guidance and information					35462.00	.00	35462.00	
2.0.5 Monitoring of SEN provision					54933.00	.00	54933.00	
2.0.6 Total Special Education	.00	.00	.00	.00	836516.00	90989.00	745527.00	
2.1.1 Excluded pupils					23557.00	.00	23557.00	
2.1.2 Pupil support	.00	.00	.00	.00	.00	.00	.00	
2.1.3 Home to school transport: SEN transport expenditure	.00	.00	.00	1290261.00	1290261.00	.00	1290261.00	
2.1.4 Home to school transport: other home to school transport expenditure	.00	115867.00	102753.00	.00	218620.00	.00	218620.00	
2.1.5 Home to post16 provision transport: SEN/LLDD transport expenditure (aged 16-18)					143897.00	.00	143897.00	
2.1.6 Home to post16 provision transport: SEN/LLDD transport expenditure (aged 19-25)			.00		.00	.00	.00	
2.1.7 Home to post16 provision transport: other home to post 16 transport expenditure					.00	.00	.00	
2.1.8 Education welfare service					341557.00	.00	341557.00	
2.1.9 School improvement					1149268.00	331351.00	817917.00	
2.1.10 Total Learner Support	.00	115867.00	102753.00	1290261.00	3167160.00	331351.00	2835809.00	
2.2.1 Asset management - education					328574.00	7311.00	321263.00	
2.2.2 Supply of school places					.00	.00	.00	
2.2.3 Music services					.00	.00	.00	
2.2.4 Visual and performing arts (other than music)					.00	.00	.00	
2.2.5 Outdoor education including environmental and field studies (not sports)					485431.00	276311.00	209120.00	
2.2.6 Total Access	.00	.00	.00	.00	814005.00	283622.00	530383.00	
3.0.1 16-18 Provision other than schools and FE					.00	.00	.00	
3.0.2 14-19 Reform				.00	.00	.00	.00	
3.0.3 Total Young people learning and development	.00	.00	.00	.00	.00	.00	.00	
3.1.1 Capital Expenditure from Revenue (CERA) (Young people learning and development)			.00	.00	.00	.00	.00	
4.0.1 Adult and Community learning					507270.00	507270.00	.00	
4.0.2 - Total Adult and Community Learning	.00	.00	.00	.00	507270.00	507270.00	.00	
4.1.1 Capital Expenditure from Revenue (CERA) (Adult & Community)					.00	.00	.00	
5.0.1 Secure accommodation (youth justice)					.00	.00	.00	
5.0.2 Youth Offender Teams					831071.00	285277.00	545794.00	
5.0.3 Other Youth Justice Services					162383.00	50000.00	112383.00	
5.0.4 Total Youth Justice	.00	.00	.00	.00	993454.00	335277.00	658177.00	
6.0.1 Funding paid to early years providers to deliver free early education places for two year olds					203857.00	.00	203857.00	
6.0.2 Other early years funding					115270.00	.00	115270.00	
6.0.3 Total Early Years	.00	.00	.00	.00	319127.00	.00	319127.00	
6.1.1 Funding for individual Sure Start Children Centres					2993536.00	312224.00	2681312.00	
6.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children Centres					1534889.00	.00	1534889.00	
6.1.3 Total Sure Start Children Centres	.00	.00	.00	.00	4528425.00	312224.00	4216201.00	
6.2.1 Residential care					3640187.00	134000.00	3506187.00	
6.2.2 Fostering services					3553353.00	72000.00	3483353.00	
6.2.3 Other children looked after services					1492206.00	.00	1492206.00	
6.2.4 Secure accommodation (welfare)					.00	.00	.00	
6.2.5 Short breaks (respite) for looked after disabled children					135429.00	66000.00	69429.00	
6.2.6 Children placed with family and friends					.00	.00	.00	
6.2.7 Advocacy services for children looked after					.00	.00	.00	
6.2.8 Education of looked after children	.00	39956.00	35434.00	.00	75390.00	.00	75390.00	
6.2.9 Leaving care support services					342174.00	.00	342174.00	
6.2.10 Asylum seeker services - children					.00	.00	.00	
6.2.11 Total Children Looked After	.00	39956.00	35434.00	.00	9240739.00	272000.00	8968739.00	
6.3.1 Child death review processes					17401.00	.00	17401.00	
6.3.2 LA functions in relation to child protection					837528.00	362047.00	475481.00	
6.3.3 Local safeguarding childrens board					45723.00	.00	45723.00	
6.3.4 Total Children and Young People Safety	.00	.00	.00	.00	900652.00	362047.00	538605.00	
6.4.1 Direct payments					191847.00	.00	191847.00	
6.4.2 Short breaks (respite) for disabled children					772853.00	18000.00	754853.00	
6.4.3 Home care services					.00	.00	.00	
6.4.4 Equipment and adaptations					.00	.00	.00	
6.4.5 Other family support services					1956906.00	40277.00	1916629.00	
6.4.6 Contribution to health care of individual children					.00	.00	.00	
6.4.7 Intensive family Interventions					.00	.00	.00	

Description	Early Years	Primary	Secondary	Special	Gross	Income	Net	Deprivation
6.4.8 Total Family Support Services	.00	.00	.00	.00	2921606.00	58277.00	2863329.00	
6.5.1 Adoption services					1219269.00	22276.00	1196993.00	
6.5.2 Special guardianship support					175000.00	.00	175000.00	
6.5.3 Other children and families services					543.00	.00	543.00	
6.5.4 Total Other Children and Families Services	.00	.00	.00	.00	1394812.00	22276.00	1372536.00	
6.6.1 Partnership costs					.00	.00	.00	
6.6.2 Central commissioning function					372280.00	.00	372280.00	
6.6.3 Total Children Services Strategy	.00	.00	.00	.00	372280.00	.00	372280.00	
6.7.1 Commissioning and social work					4778766.00	32970.00	4745796.00	
6.8.1 Capital Expenditure from Revenue (CERA) (Children and young people services)					.00	.00	.00	
6.9.1 Universal services for young people (including youth work, positive activities and IAG)					2587909.00	23827.00	2564082.00	
6.9.2 Targeted services for young people (including youth work, positive activities and IAG)					53021.00	.00	53021.00	
6.9.3 Substance misuse services (Drugs, Alcohol and Volatile substances)					199628.00	145994.00	53634.00	
6.9.4 Teenage pregnancy services					112204.00	.00	112204.00	
6.9.5 Discretionary Awards					.00	.00	.00	
6.9.6 Student Support					82318.00	.00	82318.00	
6.9.7 Total Services for young people	.00	.00	.00	.00	3035080.00	169821.00	2865259.00	
6.10.1 Capital Expenditure from Revenue (CERA) (Services for young people)					.00	.00	.00	
7.0.1 Statutory/ Regulatory Duties					1427584.00	1509.00	1426075.00	
7.0.2 Premature retirement costs/ Redundancy costs (new provisions)					612777.00	.00	612777.00	
7.0.3 Existing early retirement costs					1614649.00	.00	1614649.00	
7.0.4 Residual pension liability (eg FE, Careers Service, etc)					59245.00	59245.00	.00	
7.0.5 Joint use arrangements					.00	.00	.00	
7.0.6 Insurance					.00	.00	.00	
7.0.7 Monitoring national curriculum assessment					.00	.00	.00	
7.0.8 Total Local Authority Education Functions	.00	.00	.00	.00	3714255.00	60754.00	3653501.00	
7.1.1 Other Specific Grant					.00	.00	.00	
7.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)					.00	.00	.00	
8.1.1 Total Schools Budget, Special Education, Learner Support, Access, Young People's Learning and Development, Services for Young People and Adult and Community Budget (Including CERA) (Lines 1.9.1+ 2.0.6 + 2.1.10 + 2.2.6 + 3.0.3 + 3.1.1 + 4.0.1 + 4.1.1	3086144.00	60120467.00	72293129.00	12480243.00	151854533.00	2264849.00	149589684.00	
8.1.2 - Total Youth Justice, Children and Young People Services Budget (including CERA)(lines 5.0.4 + 6.0.3 + 6.1.3 + 6.2.11 + 6.3.4 + 6.4.8 + 6.5.4 + 6.6.3 + 6.7.1 + 6.8.1 + 6.9.7 + 6.10.1)	.00	39956.00	35434.00	.00	28484941.00	1564892.00	26920049.00	
8.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 7.0.8 + 7.1.1 + 7.2.1)	.00	.00	.00	.00	3714255.00	60754.00	3653501.00	
9 Total Education, Young People's Learning and Development, Services for Young People and Adult and Community Budget, Youth Justice, Children and Young People Services and	3086144.00	60160423.00	72328563.00	12480243.00	184053729.00	3890495.00	180163234.00	
10 Capital Expenditure (excluding CERA)	.00	.00	.00	.00	.00	.00	.00	
11a.1 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))			9259900.00		9259900.00	9259900.00	.00	
11a.2 SIXTH FORM YPLA allocation for 16+ funding for secondary schools (included in expenditure 1.0.1 column (d))				319247.00	319247.00	319247.00	.00	
11b.1 SIXTH FORM – Element included at lines 1.2.1 and 1.2.2 above for pupils with SEN (including assigned resources)			110476.00	.00	110476.00	110476.00	.00	
11b.2 SIXTH FORM – Element included at 1.2.4 above for pupils at independent special schools and abroad			.00	284582.00	284582.00	284582.00	.00	
11b.3 SIXTH FORM – Element included at 1.2.6 above for pupils at independent schools (without SEN)			.00	.00	.00	.00	.00	
11c.1 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)			226502.00	.00	226502.00	226502.00	.00	
11c.2 YPLA Threshold and Performance Pay Costs (included in expenditure at 1.0.4 columns c and d)			.00	.00	.00	.00	.00	
12a.1 Funding on evidence based, early intervention services delivered through Sure Start Children Centres (whether provided by children centres using delegated budgets or commissioned by the local authority) (included in expenditure at 6.1.1 and 6.					2152000.00	2152000.00	.00	
12a.2 Funding on local authority management costs relating to Sure Start Children Centres (included in expenditure at 7.0.1)					.00	.00	.00	
13a.1 Youth work (included in expenditure at 6.9.1 and 6.9.2)					722904.00	15404.00	707500.00	

# CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2011-12

## Department for Education Section 251 Financial Data Collection

<b>Local Authority Name</b>	North Tyneside	<b>Local Authority Number</b>	392
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

<b>2011-12</b>	
Individual Schools Budget (pre 16)	i) 123557099.00
Post 16 funding from the YPLA delegated to schools	ii) 9033399.00
Local Authority Contribution (delegated to schools)	iii) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)	iv) 0.00
<b>Total delegated funding</b>	<b>A 132590498.00</b>
Centrally retained budgets (excluding those specified above)	v) 10816707.00
Local Authority Contribution (as part of the centrally retained budget)	vi) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)	vii) 0.00
<b>Total central expenditure</b>	<b>B 10816707.00</b>
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>C 143407205.00</b>
<b>2010-11</b>	
Individual School Budget (pre 16)	viii) 103750725.87
Post 16 funding from the YPLA delegated to schools	ix) 8985676.00
Local Authority Contribution (delegated to schools)	x) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)	xi) 0.00
Sum of viii) ix) x) and xi)	<b>D 112736401.87</b>
Private, Voluntary and Independent Providers	<b>E 2119922.00</b>
<b>Total expenditure treated as delegated (D + E)</b>	<b>F 114856323.87</b>
Centrally retained budgets (excluding those specified above)	xii) 6541608.00
Local Authority Contribution (as part of the centrally retained budget)	xiii) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv) 0.00
<b>Total central expenditure - sum of xii) xiii) and xiv)</b>	<b>G 6541608.00</b>
Mainstream grants	<b>H 20592455.35</b>
<b>TOTAL ADJUSTED SCHOOLS BUDGET</b>	<b>I 141990387.21</b>
Percentage Increase in central expenditure (B-G)/G	xv) 65.35
Percentage Increase in Schools Budget (C-I)/I	xvi) 1.00
<b>Has the Central Expenditure Limit been breached?</b>	xvii) YES
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii) Yes
<b>Date and Minute of meeting</b>	xix) 16/02/2011

# S251 Budget 2011-12 - School Table Report

Date Report Produced: 21/09/2011 10:00:22

LA: 392 North Tyneside

	Fed Or Through School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Sixth form funding	Total AEN Identified Special Educational Needs pupil led	Total AEN Identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led
Nursery		Sir James Knott Memorial Nursery School	1001	254826.00	70785.00	74.51	.00	.00							.00		.00	.00	.00	7078.50	42471.00
	<b>Total/Average Nursery Schools</b>				254826.00	70785.00	74.51	.00	.00						.00		.00	.00	.00	7078.50	42471.00
Primary		<b>PVI Providers TOTAL</b>		765872.80	293843.00	309.31	.00	.00							.00		.00	.00	.00	62425.00	175227.00
		Collercoats Primary School	2000	.00	.00	.00	.00	.00	739587.57	381.00					9560.47		25261.30		49110.98	12214.53	87221.99
		Prion Primary School	2002	.00	.00	.00	.00	.00	794876.14	410.00					1738.27		28487.24		49970.30	13873.86	79211.09
		Waterville Primary School	2004	55440.00	20160.00	21.22	.00	.00	358669.16	184.00							9560.47		122463.78	33567.50	101742.10
		Percy Main Primary School	2008	47808.75	17385.00	18.30	.00	.00	345688.22	178.00							8691.33		22643.07	41271.43	58057.13
		King Edward Primary School	2013	104692.50	38070.00	40.07	.00	.00	717925.29	369.00							4345.67		2444.81	48743.59	25616.07
		Spring Gardens Primary School	2016	80437.50	29250.00	30.79	.00	.00	677064.55	347.00							15644.40		34268.02	48777.17	103862.50
		Riverside Primary School	2021	52098.75	18945.00	19.94	.00	.00	232804.27	119.00							22597.47		92290.41	22088.98	42618.70
		Monkhouse Primary School	2022	.00	.00	.00	.00	.00	410791.00	212.00							24335.73		14594.02	30261.00	11479.32
		Whitehouse Primary School	2024	33371.25	12135.00	12.77	.00	.00	231241.44	120.00							11298.73		8250.45	27248.47	37155.87
		Preston Grange Primary School	2026	.00	.00	.00	.00	.00	397653.05	205.00							4345.67		26865.09	11106.92	59994.20
		Shiremoor Primary School	2027	76372.50	27390.00	28.83	.00	.00	668424.28	344.00							13027.00		31617.30	53426.12	63012.96
		Backworth Park Primary School	2032	31381.25	11415.00	12.02	.00	.00	232268.09	121.00							.00		22610.05	34272.14	50103.92
		Holystone Primary School	2036	75611.25	27495.00	28.94	.00	.00	746508.00	384.00									82447.54	49789.18	18274.83
		Westmoor Primary School	2037	72971.25	26535.00	27.93	.00	.00	542988.35	279.00									39312.95	37275.44	15703.36
		Rockcliffe First School	2041	78765.50	28642.00	30.15	.00	.00	368169.35	187.00									25204.87	11807.78	22201.63
		Appletree Gardens First School	2042	76793.75	27925.00	29.39	.00	.00	488089.67	247.00									4880.89	28795.00	30642.32
		Southridge First School	2046	75850.50	27582.00	29.03	.00	.00	590729.45	301.00									5907.29	31222.97	7505.34
		Amberley Primary School	2048	79167.00	28788.00	30.30	.00	.00	592806.89	305.00									5928.06	28788.00	35381.10
		Bailey Green Primary School	2054	97977.00	35628.00	37.50	.00	.00	654269.40	37.50									6542.69	22283.47	45371.58
		South Wellfield First School	2055	63277.50	23010.00	24.22	.00	.00	521286.00	264.00									5212.86	24901.43	29805.70
		Marine Park First School	2058	102300.00	37200.00	39.16	.00	.00	864510.40	440.00									864.51	51068.03	25741.72
		Couquet Park First School	2059	44591.25	16215.00	17.07	.00	.00	281288.35	143.00									4459.12	16957.94	30009.56
		Lauder First School	2060	101598.75	36945.00	38.89	.00	.00	564880.61	287.00									5648.80	34763.53	18279.94
		Carville Primary School	2062	32010.00	11640.00	12.25	.00	.00	262676.86	134.00									2626.76	127140.79	31895.71
		Walsend Jubilee Primary School	2065	69258.75	25185.00	26.51	.00	.00	560699.85	285.00									5606.99	11298.73	91842.89
		Battle Hill Primary School	2068	89842.50	32670.00	34.39	.00	.00	535911.91	275.00									5359.11	37623.89	43550.34
		Richardson Dees Primary School	2069	65257.50	23730.00	24.98	.00	.00	390145.65	201.00									3901.45	33295.30	38222.39
		Stephenson Memorial Primary School	2070	77797.50	28290.00	29.78	.00	.00	576144.61	293.00									5761.44	22358.14	6953.07
		Redesdale Primary School	2072	59523.75	21645.00	22.78	.00	.00	442267.49	229.00									4422.67	13906.13	28612.82
		Whitley Lodge First School	2074	70537.50	25650.00	27.00	.00	.00	434132.05	221.00									4341.32	82916.26	23269.99
		Moor Edge Community Primary School	2075	32092.50	11670.00	12.28	.00	.00	192274.48	100.00									1922.74	20859.20	10040.23
		Collinwood Primary School	2076	68268.75	24825.00	26.13	.00	.00	516283.49	265.00									5162.83	18848.58	19990.07
		Balliol Primary School	2077	32835.00	11940.00	12.52	.00	.00	222876.63	115.00									2228.76	20266.76	0.00
		Benton Dene Primary School	2078	89820.25	32571.00	34.29	.00	.00	708971.00	364.00									7089.71	23466.60	23919.82
		Forest Hall Primary School	2079	49937.25	18159.00	19.11	.00	.00	423928.95	219.00									4239.28	24335.73	31604.30
		Jvy Road Primary School	2080	47561.25	17295.00	18.21	.00	.00	311045.00	160.00									3110.45	10429.60	17571.81
		New York Primary School	2081	64102.50	23310.00	24.54	.00	.00	390575.61	201.00									3905.75	20988.03	37072.84
		Denbigh Community Primary School	2082	79365.00	28860.00	30.38	.00	.00	642264.32	328.00									6422.64	13027.00	29508.73
		Greenfields Community Primary School	2083	86088.75	31305.00	32.95	.00	.00	559451.04	288.00									5594.51	19990.07	19855.12
		Hazlewood Community Primary School	2084	59614.50	21678.00	22.82	.00	.00	300643.82	154.00									3006.43	14775.27	9586.77
		Fordley Community Primary School	2085	78375.00	28500.00	30.00	.00	.00	523203.92	268.00									5232.03	35300.22	39061.33
		Burradon Community Primary School	2086	47635.50	17322.00	18.23	.00	.00	277418.71	143.00									2774.18	19990.07	14377.17
		Hadrian Park Primary School	2087	68763.75	25005.00	26.32	.00	.00	542989.35	279.00									5429.89	18797.41	38467.10
		Western Community Primary School	2089	75553.50	27474.00	28.92	.00	.00	701463.60	360.00									7014.63	16513.53	23836.54
		Christ Church CofE Primary School	3301	37867.50	13770.00	14.49	.00	.00	261386.98	134.00									2613.86	25204.87	12377.17
		St Bartholomews Church of England Primary School Aided	3302	32707.50	13530.00	14.24	.00	.00	381348.37	197.00									3813.48	7822.20	29911.49
		St Outhberts Roman Catholic Primary School Aided	3305	38568.75	14025.00	14.76	.00	.00	374700.89	193.00									3747.00	34275.53	31458.50
		St Josephs Roman Catholic Primary School Aided	3308	69712.50	25350.00	26.68	.00	.00	549009.59	279.00									5490.09	41406.64	47907.17
		St Marys Roman Catholic Primary School Aided	3309	79497.00	28908.00	30.43	.00	.00	410791.00	212.00									4107.91	869.13	10561.45
		St Marys Roman Catholic Primary School Aided	3315	.00	.00	.00	.00	.00	280155.48	144.00									2801.55	19120.93	9357.52
		St Stephens Roman Catholic Primary School Aided	3316	49689.75	18069.00	19.02	.00	.00	327936.65	169.00									3279.36	11298.73	24221.61
	Star of the Sea RC VA Primary	3317	74184.00	26976.00	28.40	.00	.00	776537.60	400.00									7765.37	6083.93	7432.84	
	Holy Cross Roman Catholic Primary School Aided	3318	54285.00	19740.00	20.78	.00	.00	428559.50	222.00									4285.59	869.13	19482.42	
	St Bernadettes Roman Catholic Primary School Aided	3319	74538.75	27105.00	28.53	.00	.00	548619.90	282.00									5486.19	15644.40	144766.81	
	St Columbas Roman Catholic Primary School Aided	3320	62148.63	22599.50	23.79	.00	.00	410633.99	211.00									4106.33	21728.33	21728.33	
	Walsend St Peter's CofE Aided Primary School	3321	61957.50	22530.00	23.72	.00	.00	351161.76	180.00									3511.61	10459.60	21677.46	
	<b>Total/Average Primary Schools</b>		3333114.13	1212041.50	1275.83	.00	.00	26645133.48	13668.00						665756.13		2427970.53		2012779.43	1773400.22	

	Fed Or Through School	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Primary Total age weighted funding	Total Primary FTE	Secondary Total age weighted funding	Total Secondary FTE	Total Special Place led funding	Total Special FTE	Total Additional Pupil Led Funding	Total Sixth form funding	Total AEN Identified Special Educational Needs pupil led	Total AEN identified Special educational needs non pupil led	Total AEN Other learning needs	Total AEN Social Need	Total Site specific factors including pupil led
Secondary		Marden High School - A Specialist Maths, Science and Me	4006	.00	.00	.00	.00	.00			2572111.70	893.00			.00	.00	271672.70	.00	147830.49	50358.64	248429.69
		Norham Community Technology College	4008	.00	.00	.00	.00	.00			1616205.57	554.00			.00	.00	425184.94	.00	138544.95	131596.53	270799.23
		Whitley Bay High School	4029	.00	.00	.00	.00	.00			3203198.96	1043.00			.00	2722424.00	196249.54	.00	155544.58	39325.89	317746.00
		George Stephenson High School	4030	.00	.00	.00	.00	.00			2230293.82	778.00			.00	481816.00	145271.20	.00	145382.46	76614.66	318593.90
		Burnside Business and Enterprise College	4032	.00	.00	.00	.00	.00			3626775.69	1264.00			.00	1149272.00	255710.98	.00	283394.89	113571.80	513417.34
		Churchill Community College	4033	.00	.00	.00	.00	.00			1973334.31	687.00			.00	594196.00	597704.99	.00	167818.66	106650.35	292643.06
		Monkseaton Community High School	4034	.00	.00	.00	.00	.00			1551696.76	506.00			.00	1189758.00	199471.62	.00	111489.56	69769.31	346011.76
		John Spence Community High School	4038	.00	.00	.00	.00	.00			2407979.74	834.00			.00	.00	217148.07	.00	175527.53	94380.97	267118.07
		Lonsbenton Community College	4039	.00	.00	.00	.00	.00			2730899.66	954.00			.00	842043.00	52924.14	.00	198804.57	88740.58	338571.05
		Seaton Burn College, A Specialist Business and Enterpri	4041	.00	.00	.00	.00	.00			1557331.03	543.00			.00	373646.00	168957.67	.00	119834.83	75082.17	241888.23
		St Thomas More Roman Catholic High School Aided	4605	.00	.00	.00	.00	.00			3934578.21	1366.00			.00	1680244.00	140188.20	.00	237259.27	85694.33	380197.20
		<b>Total/Average Secondary Schools</b>			.00	.00	.00	.00	.00			27404405.45	9422.00			.00	9033399.00	3147084.06	.00	1881431.79	931785.23
Middle Deemed Secondary		Marden Bridge Middle School	4025	.00	.00	.00	.00	.00			1174066.28	516.00			.00	.00	72890.38	.00	88912.22	65949.15	139945.26
		Valley Gardens Middle School	4026	.00	.00	.00	.00	.00			1652624.62	740.00			.00	.00	152453.18	.00	110832.62	21909.66	197143.26
		Monkseaton Middle School	4027	.00	.00	.00	.00	.00			811677.15	361.00			.00	.00	102257.78	.00	71370.75	56801.87	123284.83
		Wellfield Middle School	5400	.00	.00	.00	.00	.00			721560.73	327.00			.00	.00	80996.39	.00	50077.16	37420.33	95005.07
	<b>Total/Average Middle Deemed Secondary Schools</b>			.00	.00	.00	.00	.00			4359928.78	1944.00			.00	.00	408597.73	.00	321192.74	182081.01	555378.43
Special		Woodlawn School	7001																		
		Southlands School	7002										943255.74	80.00	7108.00	.00	.00	.00	5282.00	.00	142633.00
		Benton Dene School	7004										1168921.79	105.00	9903.00	.00	.00	.00	12604.00	.00	67613.00
		Silverdale School	7007										1139664.64	87.00	8944.00	.00	.00	.00	4802.00	.00	94534.00
		Beacon Hill School	7008										772914.28	49.00	5590.00	.00	.00	.00	8883.00	.00	87139.00
	<b>Total/Average Special Schools</b>											1759519.46	124.60	14476.00	.00	.00	.00	9243.00	.00	178955.00	
	<b>Total All Schools</b>			4353812.93	1576669.50	1659.65	.00	.00	26645133.48	13668.00	31764334.23	11366.00	5789275.91	445.60	711777.13	9033399.00	5983652.32	.00	4256217.95	2956769.96	9448566.30

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

.00

Pupil premium allocated to schools

Unallocated pupil premium

Total Pupil premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

# S251 Budget 2011-12 - School Table Repo

Date Report Produced: 21/09/2011 10:00:22

LA: 392 North Tyneside

	Fed Or Through School	School Name	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
Nursery		Sir James Knott Memorial Nursery School	28314.00	.00	38234.00	.00	.00	370923.50		74.51	4978.14		.00	.00	.00
		<b>Total/Average Nursery Schools</b>	28314.00	.00	38234.00	.00	.00	370923.50		74.51	4978.14		.00	.00	.00
		<b>PVI Providers TOTAL</b>	106928.00	.00	.00	.00	.00	1052762.80		309.21	5403.60		.00	.00	.00
Primary		Collercoats Primary School	.00	99822.43	144663.71	(2077.12)	.00	1165871.86		381.00	3060.03	9630.00	.00	.00	74372.28
		Primy Primary School	.00	116759.13	124278.00	.00	.00	2985.57	1212579.59	410.00	2957.51	12580.00	.00	.00	78457.64
		Waterville Primary School	2016.00	138229.78	172792.17	(5393.42)	.00	1045150.90		205.22	5092.81	40190.00	.00	.00	156031.29
		Percy Main Primary School	1738.50	123806.35	153740.96	(6954.00)	1001.20	871223.04		196.30	4438.22	42140.00	.00	.00	63914.49
		King Edward Primary School	3807.00	128335.94	118972.04	(12557.42)	.00	1288050.51		409.07	3148.70	20210.00	.00	.00	73185.41
		Spring Gardens Primary School	2925.00	144529.87	145924.64	(11700.00)	14435.41	1304546.48		377.29	3453.10	37810.00	.00	.00	83045.19
		Riverside Primary School	.00	118263.67	115825.05	(7578.00)	11972.53	813735.94		138.94	5856.65	23650.00	.00	.00	114379.39
		Monkhouse Primary School	.00	113409.97	72740.20	.00	.00	761738.53		212.00	3593.11	7740.00	.00	.00	44855.02
		Whitehouse Primary School	1213.50	115206.53	108207.39	(2361.46)	8173.10	725462.35		132.77	5463.90	27060.00	.00	.00	109788.93
		Preston Grange Primary School	.00	101382.62	81032.97	3560.77	.00	722881.21		205.00	3526.25	5560.00	.00	.00	63805.01
		Shiermoor Primary School	2739.00	155895.97	159018.93	(9472.35)	2489.52	1316545.21		372.83	3531.21	59250.00	.00	.00	85943.42
		Backworth Park Primary School	.00	100322.79	121468.70	.00	.00	634228.47		173.01	4777.09	24080.00	.00	.00	43632.36
		Holystone Primary School	2749.50	94377.31	123516.65	(3134.63)	.00	1292746.25		412.94	3142.03	8600.00	.00	.00	132236.72
		Westmoor Primary School	2653.50	104941.63	131413.12	(1627.84)	.00	1066508.48		306.93	3474.74	8170.00	.00	.00	76588.39
		Rockcliffe First School	2864.20	103732.26	81348.29	(20358.72)	5120.21	752274.30		217.15	3464.32	12240.00	.00	.00	34009.42
		Appletree Gardens First School	2792.50	110996.08	80663.38	(8499.42)	6929.91	945132.10		276.39	3419.50	23220.00	.00	.00	59437.31
		Southridge First School	2758.20	107432.91	95768.33	(4653.09)	.00	1017076.15		330.03	3081.73	2150.00	.00	.00	55094.71
		Amberley Primary School	2878.80	103718.37	91071.74	(8844.62)	4810.17	1030825.81		335.30	3074.31	14560.00	.00	.00	57109.09
		Bailey Green Primary School	3562.80	122451.47	123026.87	(14251.20)	13897.80	1220624.52		373.50	3268.04	31130.00	.00	.00	67655.05
		South Wellfield First School	2301.00	101933.63	80704.94	(9204.00)	.00	932059.82		288.22	3233.84	6880.00	.00	.00	54707.13
		Marine Park First School	3720.00	143347.53	125060.26	(13065.16)	.00	1425013.43		479.16	3078.35	16970.00	.00	.00	83184.86
		Couquet First School	.00	103811.58	68165.55	(6496.00)	.00	645024.46		160.07	4026.42	4720.00	.00	.00	55862.51
		Landes First School	3694.50	103018.66	92309.60	6185.25	.00	138085.42		614.85	345.89	3492.24	.00	.00	15936.51
		Carville Primary School	1164.00	105574.44	105789.67	(4656.00)	.00	654037.25		146.25	4471.97	26230.00	.00	.00	44212.03
		Walsend Jubilee Primary School	2518.50	122135.41	95981.48	(6513.23)	.00	1107583.65		311.51	3555.53	19780.00	.00	.00	133092.87
		Battle Hill Primary School	3267.00	133899.70	194197.21	(15145.12)	15310.04	1189777.41		309.39	3845.57	36720.00	.00	.00	81174.24
		Richardson Dees Primary School	2373.00	130910.80	134051.04	(14031.98)	.00	921828.19		225.98	4079.27	39560.00	.00	.00	71517.69
		Stephenson Memorial Primary School	2829.00	121555.01	156021.72	(9832.35)	.00	1159672.11		322.78	3592.77	57790.00	.00	.00	69476.55
		Redesdale Primary School	2164.50	111017.45	104465.82	(4800.50)	.00	894198.10		251.78	3551.45	11180.00	.00	.00	66998.06
		Whitley Lodge First School	2565.00	114078.18	75823.82	(10779.28)	.00	878790.58		248.00	3543.51	2150.00	.00	.00	106186.25
		Moor Edge Community Primary School	3501.00	104465.27	111631.93	3640.46	.00	678330.66		112.28	6041.19	18060.00	.00	.00	123916.15
		Collinwood Primary School	2482.50	106383.87	149827.70	(7556.15)	.00	1076440.25		291.13	3697.44	42970.00	.00	.00	62120.81
		Balliol Primary School	.00	113859.28	99111.08	(3291.35)	17979.65	831377.63		127.67	6517.11	27950.00	.00	.00	226587.32
		Benton Dene Primary School	3257.10	144766.79	163651.28	1214.68	.00	1504752.81		398.29	3778.08	41480.00	.00	.00	196110.00
		Forest Hill Primary School	.00	102300.54	86843.90	(7263.60)	.00	840703.17		238.11	3530.66	11180.00	.00	.00	65050.00
		Jvy Road Primary School	.00	114812.02	135651.39	(6027.81)	.00	776200.03		178.21	4355.65	27520.00	.00	.00	44842.86
		New York Primary School	6993.00	123207.93	167337.21	(7246.88)	20617.97	968153.12		225.54	4292.66	38270.00	.00	.00	58060.87
		Denbigh Community Primary School	2886.00	124241.24	203825.63	(5312.65)	.00	1318456.17		358.38	3678.94	53950.00	.00	.00	83571.04
		Greenfields Community Primary School	3130.50	124004.49	105138.61	(12522.00)	.00	1078762.92		320.95	3361.13	23220.00	.00	.00	59218.01
		Hazlewood Community Primary School	2167.80	92295.57	75754.24	(8671.20)	.00	650257.62		176.82	3677.53	15290.00	.00	.00	31725.19
		Fordley Community Primary School	2850.00	124688.19	136580.22	(4278.46)	.00	1103340.60		298.00	3702.49	36750.00	.00	.00	75604.95
		Burradon Community Primary School	.00	112724.40	115241.85	(7225.53)	.00	74772.18		161.23	4634.72	21900.00	.00	.00	37534.43
		Hadrian Park Primary School	2500.50	109478.18	12016.60	(7924.88)	.00	1043614.12		305.32	3418.09	24050.00	.00	.00	57264.51
		Western Community Primary School	2747.40	123528.06	168507.99	(9209.22)	.00	130890.45		388.52	3363.39	29240.00	.00	.00	83072.85
		Christ Church CofE Primary School	.00	96034.54	105991.59	(5500.00)	1996.75	629989.09		148.49	4242.22	14620.00	.00	.00	37839.20
		St Bartholomews Church of England Primary School Aided	.00	109107.65	74986.13	(5412.00)	.00	724141.61		211.24	3428.02	8170.00	.00	.00	57206.55
		St Outhberts Roman Catholic Primary School Aided	.00	112354.62	87831.51	6219.23	.00	774583.56		207.76	3728.20	21930.00	.00	.00	70234.73
		St Josephs Roman Catholic Primary School Aided	2535.00	152508.01	149487.10	1616.47	8447.87	1161758.61		305.68	3800.52	49220.00	.00	.00	89313.80
		St Marys Roman Catholic Primary School Aided	2890.80	100605.70	78794.66	(11563.20)	1336.44	762052.83		242.43	3143.40	3870.00	.00	.00	37337.51
		St Marys Roman Catholic Primary School Aided	.00	98012.46	62122.96	.00	2158.25	537461.87		144.00	3732.37	6420.00	.00	.00	30228.05
		St Stephens Roman Catholic Primary School Aided	1806.90	124754.75	135449.09	(5745.95)	38230.57	835774.30		188.02	4445.14	22790.00	.00	.00	53877.61
		Star of the Sea RC VA Primary	2697.60	118151.88	123778.21	10811.60	.00	1330281.97		428.40	3105.26	13300.00	.00	.00	126830.61
		Holy Cross Roman Catholic Primary School Aided	1974.00	129344.30	103416.22	(5818.88)	.00	877554.72		242.78	3614.62	20150.00	.00	.00	56910.16
		St Bernadettes Roman Catholic Primary School Aided	2710.50	93554.21	126877.61	(10942.00)	.00	1125208.68		310.53	3623.49	11810.00	.00	.00	183067.86
		St Columbas Roman Catholic Primary School Aided	2253.00	103644.66	85335.42	(9036.80)	.00	802901.63		224.79	3410.67	9460.00	.00	.00	44800.35
		Walsend St Peter's CofE Primary School Aided	2253.00	117089.58	85818.83	(9496.07)	1307.43	775314.90		203.72	3805.87	29670.00	.00	.00	54334.65
		<b>Total/Average Primary Schools</b>	112938.55	6475558.58	6528881.90	(335209.04)	179200.41	54451414.64		14943.83	3643.74	1260360.00	.00	.00	4440749.96

	Fed Or Through School	School Name	Total Early Years Specific Factors	Total School specific factors Including pupil led	Total Historical grants factors	Total budget adjustments	Minimum Funding Guarantee	Total Budget Share	Sixth form pupil numbers Jan 2011	Total January 2011 Pupil Count FTE registered pupils	£ per pupil	Pupil premium allocated to schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	
Secondary		Marden High School - A Specialist Maths, Science and Me	.00	353763.59	603585.10	7053.76	.00	4254805.68	.00	893.00	4764.62	29210.00	.00	.00	419503.19	
		Norham Community Technology College	.00	310416.34	1279103.63	1186.92	.00	4173038.13	.00	554.00	7532.56	76970.00	.00	.00	563729.90	
		Whitley Bay High School	.00	458161.88	813317.24	(145751.03)	.00	7760217.06	598.00	1641.00	4728.96	22900.00	.00	.00	351794.13	
		George Stephenson High School	.00	340386.03	1068403.17	(54461.83)	.00	4752299.41	107.00	885.00	5369.83	55410.00	.00	.00	290653.66	
		Burnside Business and Enterprise College	.00	494328.90	904670.21	(100795.91)	.00	7240345.89	234.00	1498.00	4833.34	95940.00	.00	.00	539105.87	
		Churchill Community College	.00	316373.95	1416369.02	(28039.50)	.00	5437050.83	134.00	821.00	6622.47	62290.00	.00	.00	765523.65	
		Monkseaton Community High School	.00	333429.73	509613.18	(89046.99)	.00	4222192.95	259.00	765.00	5519.21	42770.00	.00	.00	310961.18	
		John Spence Community High School	.00	367163.98	698119.82	13530.92	.00	4240969.10	.00	834.00	5085.09	55870.00	.00	.00	392675.59	
		Lomberton Community College	.00	380027.46	1069583.82	(81705.58)	.00	6056888.71	166.00	1120.00	5443.65	69140.00	.00	.00	728228.22	
		Seaton Burn College, A Specialist Business and Enterpri	.00	410153.15	988189.29	(13131.86)	.00	3521550.51	78.00	621.00	5670.77	40500.00	.00	.00	288392.50	
		St Thomas More Roman Catholic High School Aided	.00	519078.56	908965.15	(74659.51)	.00	7811545.41	346.00	1712.00	4562.82	65330.00	.00	.00	372447.47	
		<b>Total/Average Secondary Schools</b>	.00	4283283.56	9859919.65	(565820.61)	.00	59510903.67	1922.00	11344.00	5246.02	616330.00	.00	.00	5028515.85	
	Middle Deemed Secondary		Marden Bridge Middle School	.00	206977.82	283762.43	.00	.00	2032503.55	.00	516.00	3938.96	33510.00	.00	.00	161802.59
			Valley Gardens Middle School	.00	224378.77	289155.12	4450.96	.00	2652948.20	.00	740.00	3585.07	9030.00	.00	.00	263285.79
		Monkseaton Middle School	.00	183210.86	416391.35	5863.86	.00	1770858.46	.00	361.00	4905.43	23190.00	.00	.00	173628.53	
		Wellfield Middle School	.00	115860.89	204220.61	3891.96	.00	1309033.13	.00	327.00	4003.16	4930.00	.00	.00	131073.55	
		<b>Total/Average Middle Deemed Secondary Schools</b>	.00	730428.35	1193529.52	14206.78	.00	7765343.33	.00	1944.00	3994.52	70660.00	.00	.00	729790.46	
Special		Woodlawn School	.00	214155.00	152959.00	.00	.00	1468392.74	.00	80.00	18354.91	8600.00	.00	.00	.00	
		Southlands School	.00	412698.00	108123.00	.00	43896.00	1828758.79	.00	105.00	17316.25	15480.00	.00	.00	.00	
		Benton Dene School	.00	634541.00	83572.00	.00	.00	1966057.64	.00	87.00	22598.36	18060.00	.00	.00	.00	
		Silverdale School	.00	219806.00	129249.00	.00	.00	1224081.28	.00	49.00	24981.25	10750.00	.00	.00	.00	
		Beacon Hill School	.00	790834.00	198832.00	.00	.00	2951859.46	.00	124.60	23690.69	12040.00	.00	.00	.00	
		<b>Total/Average Special Schools</b>	.00	2277034.00	676235.00	.00	43896.00	9439149.91	.00	445.60	21183.01	64930.00	.00	.00	.00	
		<b>Total All Schools</b>		248180.55	13766304.49	18296800.06	(886822.87)	223096.41	132590497.85	1922.00	29061.25	4562.45	2012280.00	.00	.00	10199056.27

Memorandum Items

Academy Funding for SEN pupils that would normally be delegated

Pupil premium allocated to schools

2012280.00

Unallocated pupil premium

58480.00

Total Pupil premium

2070760.00

Unallocated Threshold and performance pay

.00

Total Threshold and performance pay

.00

Unallocated funding to support schools in financial difficulties

311000.00

Total funding for schools in financial difficulties

311000.00





## S251 Budget 2011-12 Nursery Report

LEA: 392

Fed or Through School	School Name	DfE number	Total Budget Share	Open/Close Date	IMD	EYSFF	Total AEN - Social Need	Site specific	Total Site-specific factors (including pupil led)	Flexibility factor	Total Early Years Specific Factors	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific
				Unit Value									1092.00000	604.00000	1000.00000	69.95000
				Deprivation	100.00000	100.00000		0.00000		0.00000		37.00000	0.00000	0.00000	0.00000	0.00000
	Sir James Knott Memorial Nursery School	1001	370923.5		0.00000	7078.50000	7078.50000	42471.00000	42471.00000	28314.00000	28314.00000	0.00000	0.00000	0.00000	0.00000	0.00000

## S251 Budget 2011-12 Nursery Report

LEA: 392

Fed or Through School	School Name	DfE number	Total Budget Share	Open/Close Date	Schools Specific	Grants moving into DSG	Total Historical grants factors	Prior year adjustments	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil
				Unit Value	9575.78000					
				Deprivation	0.00000	41.00000		31.00000		
	Sir James Knott Memorial Nursery School	1001	370923.5		0.00000	38234.00000	38234.00000	0.00000	74.51053	4978.13531

# S251 Budget 2011-12 Primary Report

LEA: 392

Unit Value	School Name	DFE number	Total Budget Share	Staffing Model a	Staffing Model b	Staffing Model c	Early Years Total age-weighted funding	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Primary Total age-weighted funding	KS1 Alternative Funding Routes Ghost Funding	Total Additional Pupil Led Funding	Pupils with or without statements (pupil-led) - Named (pupil individually assigned resources)	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led treated as pupil-led) -Other	Pupils with or without statements	Pupils with or without statements - other	Total AEN - Identified Special Educational Needs (pupil-led)	Prior Attainment	Personalisation /SEN	Total AEN - Other learning needs
Deprivation				2.25000 0.00000	2.60000 0.00000	3.60000 0.00000		2306.81000 0.00000	1876.85000 0.00000	1876.85000 0.00000	1876.85000 0.00000	1876.85000 0.00000	1876.85000 0.00000	1876.85000 0.00000		0.00000		34.00000 0.00000	34.00000 0.00000	100.00000 0.00000	75.00000 0.00000	100.00000 0.00000		75.00000 0.00000	120.04000 0.00000	
	Cullercoats Primary School	2000	1165871.858	0.00000	0.00000	0.00000	0.00000	57.00000	59.00000	53.00000	54.00000	53.00000	59.00000	46.00000	739587.57000	9560.46667	9560.46667	7560.76923	12965.40333	0.00000	2423.98830	2311.14021	25261.30107	10218.13352	38892.84525	49110.97877
	Prory Primary School	2002	1212759.593	0.00000	0.00000	0.00000	0.00000	59.00000	59.00000	60.00000	59.00000	58.00000	60.00000	55.00000	794876.14000	1738.26667	1738.26667	10282.64615	13952.27130	0.00000	1858.97885	2393.34512	28487.24142	7836.38027	42133.91569	49970.29596
	Waterville Primary School	2004	1045150.901	20160.00000	0.00000	0.00000	55440.00000	31.00000	27.00000	21.00000	29.00000	27.00000	21.00000	28.00000	358669.16000	9560.46667	9560.46667	12097.23077	6261.50712	92547.63477	3606.14835	7951.26377	122463.78478	15201.43696	18366.06581	33567.50277
	Percy Main Primary School	2008	871223.042	17385.00000	0.00000	0.00000	47808.75000	27.00000	29.00000	24.00000	28.00000	20.00000	29.00000	21.00000	345688.22000	8691.33333	8691.33333	2520.25641	6057.32754	0.00000	5490.65797	8574.82514	22643.06706	23145.44023	18125.98652	41271.42675
	King Edward School	2013	1288050.512	38070.00000	0.00000	0.00000	104692.50000	59.00000	58.00000	58.00000	50.00000	54.00000	39.00000	51.00000	717925.29000	4345.66667	4345.66667	6048.61538	12557.04417	0.00000	2735.50405	3100.64837	24441.81197	11531.30388	37212.29021	48743.59409
	Spring Gardens Primary School	2016	1304546.482	29250.00000	0.00000	0.00000	80437.50000	60.00000	56.00000	46.00000	48.00000	46.00000	42.00000	49.00000	677064.55000	15644.40000	15644.40000	13609.38462	11808.38571	0.00000	3398.42497	5451.82229	34268.01759	14325.79526	34451.37836	48777.17362
	Riverside Primary School	2021	813735.9367	18945.00000	0.00000	0.00000	52098.75000	22.00000	25.00000	17.00000	18.00000	13.00000	12.00000	12.00000	232804.27000	22597.46667	22597.46667	0.00000	4049.56167	78566.81914	2477.83756	7196.19274	92290.41111	10445.13088	11643.84565	22088.97653
	Monkhouse Primary School	2022	761738.5314	0.00000	0.00000	0.00000	0.00000	30.00000	30.00000	32.00000	25.00000	27.00000	32.00000	36.00000	410791.00000	24335.73333	24335.73333	3024.30769	7214.34516	0.00000	1995.95357	2359.41272	14594.01914	8413.78651	21847.21554	30261.00205
	Whitehouse Primary School	2024	725462.3514	12135.00000	0.00000	0.00000	33371.25000	14.00000	22.00000	11.00000	18.00000	21.00000	20.00000	14.00000	231241.44000	11298.73333	11298.73333	3629.16923	4083.59160	65968.04434	3445.50790	5414.14070	82540.45377	14524.26970	12724.20246	27248.47216
	Preston Grange Primary School	2026	722881.2052	0.00000	0.00000	0.00000	0.00000	30.00000	29.00000	26.00000	30.00000	29.00000	30.00000	31.00000	397653.05000	4345.66667	4345.66667	25706.61538	6976.13565	0.00000	1389.69422	2867.47561	36939.92086	5858.14756	21006.93802	26865.08558
	Shiremoor Primary School	2031	1316545.212	27390.00000	0.00000	0.00000	75322.50000	53.00000	53.00000	59.00000	52.00000	61.00000	37.00000	29.00000	668424.28000	13037.00000	13037.00000	10585.07692	11706.29592	0.00000	4387.36232	4938.56837	31617.30353	18494.58352	34931.53694	53426.12046
	Backworth Park Primary School	2032	635428.4683	11415.00000	0.00000	0.00000	31391.25000	19.00000	27.00000	17.00000	21.00000	15.00000	11.00000	11.00000	235268.09000	23466.60000	23466.60000	9324.94872	4117.62153	0.00000	2461.20152	5109.53933	21013.31110	10375.00294	12244.04388	22619.04682
	Holystone Primary School	2036	1297476.248	27495.00000	0.00000	0.00000	75611.25000	60.00000	60.00000	60.00000	59.00000	60.00000	43.00000	42.00000	746508.00000	0.00000	0.00000	64165.72821	13067.49312	0.00000	2584.87321	2629.45011	82447.54465	10896.33133	38892.84525	49789.17658
	Westmoor Primary School	2037	1066508.483	26535.00000	0.00000	0.00000	72971.25000	45.00000	44.00000	38.00000	43.00000	44.00000	33.00000	32.00000	542989.35000	19990.06667	19990.06667	24799.32308	9494.35047	0.00000	2179.17998	2840.09294	39312.94647	9186.16316	28089.27713	37275.44029
	Rockcliffe First School	2041	752274.3003	28642.00000	0.00000	0.00000	78765.50000	40.00000	48.00000	33.00000	39.00000	27.00000	0.00000	0.00000	368169.35000	25204.86667	25204.86667	1260.12821	6363.59691	0.00000	1080.74749	3103.31033	11807.78294	4555.80673	17645.82794	22201.63467
	Appltree Gardens First School	2042	945132.0994	27925.00000	0.00000	0.00000	76793.75000	57.00000	52.00000	53.00000	48.00000	37.00000	0.00000	0.00000	488089.67000	15644.40000	15644.40000	15121.53846	8405.39271	0.00000	1858.59980	3409.46596	28794.99693	7834.78243	22807.53271	30642.31514
	Southridge First School	2046	1017076.147	27582.00000	0.00000	0.00000	75850.50000	60.00000	60.00000	60.00000	60.00000	61.00000	0.00000	0.00000	590729.45000	0.00000	0.00000	11845.20513	10243.00893	0.00000	544.05288	1239.47565	23871.74259	2293.41246	28929.55465	31222.96711
	Amberley Primary School	2048	1030825.811	28788.00000	0.00000	0.00000	79167.00000	59.00000	55.00000	34.00000	31.00000	31.00000	46.00000	49.00000	597806.89000	1738.26667	1738.26667	7560.76923	10379.12865	0.00000	1388.08018	2400.01453	21727.99259	5851.34367	29529.75288	35381.09655
	Bailey Green Primary School	2054	1220624.517	35628.00000	0.00000	0.00000	97977.00000	55.00000	48.00000	42.00000	45.00000	52.00000	45.00000	49.00000	654269.40000	4345.66667	4345.66667	4536.46154	11434.05648	0.00000	2761.39291	3551.56266	22283.47359	11640.43632	33731.14048	45371.57680
	South Wellfield First School	2055	932059.8235	23010.00000	0.00000	0.00000	63277.50000	60.00000	59.00000	43.00000	60.00000	42.00000	0.00000	0.00000	521286.00000	15644.40000	15644.40000	12097.23077	8983.90152	0.00000	1261.46531	2558.83668	24901.43428	5317.60856	24488.08775	29805.69631
	Marine Park First School	2058	1475013.43	37200.00000	0.00000	0.00000	102300.00000	90.00000	90.00000	89.00000	76.00000	95.00000	0.00000	0.00000	864510.40000	869.13333	869.13333	12346.15385	14973.16920	0.00000	2147.86317	2649.64636	32116.83258	9054.14961	42013.87604	51068.02565
	Coquet Park First School	2059	644502.4612	16215.00000	0.00000	0.00000	44591.25000	30.00000	29.00000	27.00000	27.00000	30.00000	0.00000	0.00000	281288.35000	3476.53333	3476.53333	31755.23077	4866.27999	0.00000	780.10296	1607.94984	39009.56356	3288.46315	13564.47998	16852.94313

## S251 Budget 2011-12 Primary Report

LEA: 392

School Name	DFE number	Total Budget Share	Staffing Model a	Staffing Model b	Staffing Model c	Early Years Total age-weighted funding	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Primary Total age-weighted funding	KS1 Alternative Funding Routes Ghost Funding	Total Additional Pupil Led Funding	Pupils with or without statements (pupil-led) - Named (pupil individually assigned resources)	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led treated as pupil-led) -Other	Pupils with or without statements	pupils with or without statements - other	Total AEN - Identified Special Educational Needs (pupil-led)	Prior Attainment	Personalisation /SEN	Total AEN - Other learning needs
Langley First School	2060	1138085.42	36945.00000	0.00000	0.00000	101598.75000	61.00000	61.00000	57.00000	60.00000	48.00000	0.00000	0.00000	564883.51000	869.13333	869.13333	69181.03846	9766.58991	41004.79104	1130.79020	2057.58085	123140.79046	4766.75786	27128.95996	31895.71782
Carville Primary School	2062	654037.2536	11640.00000	0.00000	0.00000	32010.00000	26.00000	22.00000	12.00000	18.00000	17.00000	17.00000	22.00000	262676.86000	0.00000	0.00000	0.00000	4560.01062	0.00000	3919.06816	6248.13890	14727.21768	16520.52602	12964.28175	29484.80777
Wallsend Jubilee Primary School	2065	1107583.65	25185.00000	0.00000	0.00000	69258.75000	60.00000	50.00000	27.00000	44.00000	28.00000	30.00000	46.00000	560699.85000	11298.73333	11298.73333	9072.92308	9698.53005	65968.04434	3378.42079	3724.56246	91842.48072	14241.46923	27008.92031	41250.38954
Battle Hill Primary School	2068	1189777.406	32670.00000	0.00000	0.00000	89842.50000	46.00000	51.00000	36.00000	29.00000	38.00000	34.00000	41.00000	535911.91000	14775.26667	14775.26667	19658.00000	9358.23075	0.00000	3810.12037	4797.54317	37623.89429	16061.26512	27489.07890	43550.34402
Richardson Dees Primary School	2069	921828.1883	23730.00000	0.00000	0.00000	65257.50000	30.00000	29.00000	27.00000	28.00000	28.00000	30.00000	29.00000	390145.65000	3476.53333	3476.53333	16432.07179	6840.01593	0.00000	4197.82590	5825.38558	33295.29920	17695.60750	20526.77944	38222.38694
Stephenson Memorial Primary School	2070	1159672.113	28290.00000	0.00000	0.00000	77797.50000	61.00000	43.00000	38.00000	41.00000	39.00000	41.00000	30.00000	576144.61000	6953.06667	6953.06667	1008.10256	9970.76949	0.00000	4571.12126	6808.15061	22358.14392	19269.20496	27849.19784	47118.40280
Redesdale Primary School	2072	894198.1012	21645.00000	0.00000	0.00000	59523.75000	29.00000	43.00000	32.00000	36.00000	26.00000	38.00000	25.00000	442267.49000	13906.13333	13906.13333	13861.41026	7792.85397	0.00000	3410.64420	3547.91539	28612.82382	14377.30449	24007.92917	38385.23366
Whitley Lodge First School	2074	878790.5795	25650.00000	0.00000	0.00000	70537.50000	45.00000	45.00000	46.00000	44.00000	41.00000	0.00000	0.00000	434132.05000	12167.86667	12167.86667	37299.79487	7520.61453	36644.57886	508.37383	942.90084	82916.26293	2143.01022	21126.97767	23269.98789
Moor Edge Community Primary School	2075	678330.6598	11670.00000	0.00000	0.00000	32092.50000	13.00000	12.00000	11.00000	15.00000	16.00000	18.00000	15.00000	193274.48000	20859.20000	20859.20000	24194.46154	3402.99300	64998.90781	3100.63162	4705.24009	100402.23406	13070.47065	10443.44919	23513.91984
Collingwood Primary School	2076	1076440.251	24825.00000	0.00000	0.00000	68268.75000	44.00000	43.00000	40.00000	30.00000	34.00000	36.00000	38.00000	516283.49000	19990.06667	19990.06667	0.00000	9017.93145	0.00000	3971.95639	5858.68759	18848.57543	16743.47223	26528.76173	43272.23396
Balilal Primary School	2077	831377.6255	11940.00000	0.00000	0.00000	32835.00000	28.00000	14.00000	18.00000	13.00000	19.00000	9.00000	14.00000	227876.63000	0.00000	0.00000	1260.12821	3913.44195	188920.81914	3196.92173	5376.38120	202667.69223	13476.37410	10443.44919	23919.82329
Benton Dene Primary School	2078	1504752.808	32571.00000	0.00000	0.00000	89570.25000	60.00000	51.00000	42.00000	61.00000	54.00000	55.00000	41.00000	708971.00000	23466.60000	23466.60000	19405.97436	12386.89452	103907.49824	3720.06950	4515.84909	143936.28571	15681.66269	36492.05234	52173.71503
Forest Hall Primary School	2079	840703.1726	18159.00000	0.00000	0.00000	49937.25000	30.00000	24.00000	38.00000	31.00000	29.00000	34.00000	33.00000	423928.95000	24335.73333	24335.73333	20867.72308	7452.55467	0.00000	2115.28241	3010.14040	33445.70056	8916.80795	22687.49306	31604.30101
Ivy Road Primary School	2080	776200.0345	17295.00000	0.00000	0.00000	47561.25000	25.00000	23.00000	30.00000	19.00000	18.00000	19.00000	26.00000	311045.00000	10429.60000	10429.60000	5544.56410	5444.78880	0.00000	2625.05171	3957.40648	17571.81109	11065.70063	16205.35219	27271.05282
New York Primary School	2081	968153.1194	23310.00000	0.00000	0.00000	64102.50000	31.00000	21.00000	30.00000	26.00000	38.00000	26.00000	29.00000	390575.61000	6953.06667	6953.06667	5040.51282	6840.01593	0.00000	3953.60199	5153.89508	20988.02582	16666.10069	20406.73979	37072.84048
Denbigh Community Primary School	2082	1318456.172	28860.00000	0.00000	0.00000	79365.00000	62.00000	52.00000	51.00000	41.00000	36.00000	46.00000	40.00000	642264.32000	13037.00000	13037.00000	7308.74359	11161.81704	0.00000	5250.18811	5787.98240	29508.73114	22131.75831	31930.54579	54062.30410
Greenfields Community Primary School	2083	1078762.915	31305.00000	0.00000	0.00000	86088.75000	44.00000	40.00000	43.00000	47.00000	39.00000	42.00000	33.00000	559451.04000	19990.06667	19990.06667	4536.46154	9800.61984	0.00000	2389.61087	3128.42606	19855.11831	10073.21818	29289.67359	39362.89177
Hazlewood Community Primary School	2084	650257.6239	21678.00000	0.00000	0.00000	59614.50000	27.00000	27.00000	19.00000	23.00000	26.00000	18.00000	14.00000	300643.82000	14775.26667	14775.26667	0.00000	5240.60922	0.00000	1635.27852	2710.87990	9586.76764	6893.38898	15245.03502	22138.42400
Fordley Community Primary School	2085	1103340.601	28500.00000	0.00000	0.00000	78375.00000	47.00000	39.00000	48.00000	44.00000	28.00000	29.00000	33.00000	523203.92000	13906.13333	13906.13333	18145.84615	9120.02124	0.00000	3267.99264	4766.36108	35300.22111	13775.96797	26528.76173	40304.72970
Burradon Community Primary School	2086	747272.1825	17322.00000	0.00000	0.00000	47635.50000	21.00000	22.00000	24.00000	17.00000	24.00000	17.00000	18.00000	277418.71000	19990.06667	19990.06667	3024.30769	4866.27999	0.00000	2019.35360	4467.22500	14377.16628	8512.42752	14644.83679	23157.26431
Hsdrian Park Primary School	2087	1043614.117	25005.00000	0.00000	0.00000	68763.75000	45.00000	40.00000	42.00000	49.00000	40.00000	32.00000	31.00000	542989.35000	19990.06667	19990.06667	3024.30769	9494.35047	0.00000	2461.87107	3816.88002	18797.40925	10377.82539	28089.27713	38467.10252
Western Community Primary School	2088	1308090.454	27474.00000	0.00000	0.00000	75553.50000	60.00000	53.00000	48.00000	59.00000	42.00000	57.00000	41.00000	701463.60000	16513.53333	16513.53333	1512.15385	12250.77480	0.00000	5509.39497	4564.21139	23836.53501	23224.42460	36011.89375	59236.31835

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School Name	DFE number	Total Budget Share	Staffing Model a	Staffing Model b	Staffing Model c	Early Years Total age-weighted funding	Reception	Key Stage1 - Year 1	Key Stage1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Primary Total age-weighted funding	KS1 Alternative Funding Routes Ghost Funding	Total Additional Pupil Led Funding	Pupils with or without statements (pupil-led) - Named (pupil individually assigned resources)	Pupils with or without statements (pupil-led) - Other	Pupils with or without statements (place-led treated as pupil-led) -Other	Pupils with or without statements	pupils with or without statements - other	Total AEN - Identified Special Educational Needs (pupil-led)	Prior Attainment	Personalisation /SEN	Total AEN - Other learning needs
Christ Church CofE Primary School	3301	629948.0897	13770.00000	0.00000	0.00000	37867.50000	23.00000	27.00000	11.00000	17.00000	19.00000	19.00000	18.00000	261386.98000	25204.86667	25204.86667	0.00000	4560.01062	0.00000	2879.33887	4937.82377	12377.17326	12137.62833	13324.40069	25462.02902
St Bartholomews Church of England Primary School	3302	724141.6111	13530.00000	0.00000	0.00000	37207.50000	27.00000	30.00000	24.00000	29.00000	30.00000	28.00000	29.00000	381348.37000	7822.20000	7822.20000	19328.81538	6703.89621	0.00000	1634.07603	2244.70625	29911.49387	6888.31997	20406.73979	27295.05976
St Cuthberts Roman Catholic Primary School Aided	3305	774583.5599	14025.00000	0.00000	0.00000	38568.75000	29.00000	30.00000	27.00000	29.00000	23.00000	29.00000	26.00000	374700.89000	3476.53333	3476.53333	24194.46154	6567.77649	0.00000	2792.60160	5221.38966	38776.22929	11771.99412	19686.50192	31458.49604
St Josephs Roman Catholic Primary School Aided	3308	1161758.61	25350.00000	0.00000	0.00000	69712.50000	39.00000	44.00000	44.00000	39.00000	37.00000	38.00000	38.00000	540409.59000	19990.06667	19990.06667	20516.05026	9494.35047	0.00000	4530.42469	6865.80981	41406.63523	19097.65174	28809.51500	47907.16674
St Marys Roman Catholic Primary School Aided	3309	762052.8313	28908.00000	0.00000	0.00000	79497.00000	30.00000	29.00000	30.00000	33.00000	27.00000	33.00000	30.00000	410791.00000	869.13333	869.13333	0.00000	7214.34516	0.00000	1169.24130	2177.86227	10561.44873	4928.84547	21847.21554	26776.06101
St Marys Roman Catholic Primary School Aided	3315	537461.8739	0.00000	0.00000	0.00000	0.00000	23.00000	30.00000	15.00000	14.00000	17.00000	15.00000	30.00000	280155.48000	19120.93333	19120.93333	0.00000	4900.30992	0.00000	1505.36027	2951.85095	9357.52114	6345.72874	14524.79715	20870.52589
St Stephens Roman Catholic Primary School Aided	3316	835774.2991	18069.00000	0.00000	0.00000	49689.75000	25.00000	26.00000	26.00000	24.00000	19.00000	27.00000	22.00000	327936.65000	11298.73333	11298.73333	10333.05128	5751.05817	0.00000	2934.53348	5202.96407	24221.60700	12370.29688	17285.70900	29656.00588
Star of the Sea RC VA Primary	3317	1330281.97	26976.00000	0.00000	0.00000	74184.00000	60.00000	60.00000	53.00000	62.00000	57.00000	55.00000	53.00000	776537.60000	6083.93333	6083.93333	55395.23590	13611.97200	0.00000	2748.07424	2677.55795	74432.84009	11584.29254	40813.47959	52397.77213
Holy Cross Roman Catholic Primary School Aided	3318	877554.7234	19740.00000	0.00000	0.00000	54285.00000	30.00000	29.00000	30.00000	38.00000	24.00000	41.00000	30.00000	429559.50000	869.13333	869.13333	3024.30769	7554.64446	0.00000	3411.31610	5492.14789	19482.41614	14380.13682	23047.61200	37427.74882
St Bernadettes Roman Catholic Primary School Aided	3319	1125208.676	27105.00000	0.00000	0.00000	74538.75000	45.00000	45.00000	42.00000	47.00000	41.00000	34.00000	28.00000	548619.90000	15644.40000	15644.40000	3024.30769	9596.44026	126197.63828	2337.04845	3611.37895	144766.81363	9851.64536	28449.39606	38301.04142
St Columbas Roman Catholic Primary School Aided	3320	802901.6337	22599.50000	0.00000	0.00000	62148.62500	34.00000	30.00000	31.00000	28.00000	29.00000	30.00000	29.00000	410633.99000	21728.33333	21728.33333	907.29231	7180.31523	0.00000	2141.79640	4295.35192	14524.75586	9028.57558	21247.01731	30275.59289
Wallsend St Peter's CofE Aided Primary School	3321	775314.9005	22530.00000	0.00000	0.00000	61957.50000	31.00000	29.00000	18.00000	29.00000	20.00000	23.00000	30.00000	351161.76000	10429.60000	10429.60000	6173.07692	6125.38740	0.00000	3504.10484	5874.88888	21677.45804	14771.28052	17885.90723	32657.18775

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	School Name	FSM	IMD	EYSFF	Total AEN - Social Need	Site specific	Site specific	Site specific	Site specific	Total Site-specific factors (including pupil led)	Flexibility factor	Total Early Years Specific Factors	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific		
Unit Value		100.00000	100.00000	100.00000		0.00000	0.00000	0.00000	0.00000																		
Deprivation		6048.00000	6166.52507	0.00000	12214.52507	7847.37387	10738.42000	69142.19714	0.00000	87727.99101	0.00000	0.00000	4048.00000	2219.00000	3268.00000	2835.00000	35532.00000	10961.00000	1092.00000	0.00000	1288.99972	604.00000	300.00000	37674.42697	0.00000	0.00000	0.00000
	Cullercoats Primary School																										
	Priory Primary School	7488.00000	6385.86213	0.00000	13873.86213	9567.61635	14505.50000	55537.97295	0.00000	79611.08930	0.00000	0.00000	4256.00000	2674.00000	3268.00000	2835.00000	64313.00000	9228.00000	1092.00000	0.00000	604.00000	1000.00000	27489.12600	0.00000	0.00000	0.00000	0.00000
	Waterville Primary School	26784.00000	21215.35823	8064.00000	56063.35823	3298.27335	24248.00000	66131.82899	8064.00000	101742.10234	2016.00000	2016.00000	2563.00000	1650.00000	3268.00000	2835.00000	55087.00000	9229.00000	1092.00000	33606.13943	604.00000	0.00000	28295.64348	0.00000	0.00000	0.00000	0.00000
	Percy Main Primary School	28224.00000	22879.12869	6954.00000	58057.12869	6068.47536	10608.50000	50099.12970	6954.00000	73730.10506	1738.50000	1738.50000	1939.00000	1252.00000	3268.00000	2835.00000	53681.00000	7891.00000	1092.00000	33547.62606	604.00000	0.00000	17696.72807	0.00000	0.00000	0.00000	0.00000
	King Edward Primary School	13536.00000	8273.07053	3807.00000	25616.07053	10171.72326	17753.00000	80575.30328	15228.00000	123728.02654	3807.00000	3807.00000	3352.00000	2503.00000	3268.00000	2835.00000	44194.00000	12161.00000	1092.00000	0.00000	604.00000	1000.00000	57326.93882	0.00000	0.00000	0.00000	0.00000
	Spring Gardens Primary School	25056.00000	14546.41252	8775.00000	48377.41252	8349.37585	15588.00000	68225.12886	11700.00000	103862.50471	2925.00000	2925.00000	3408.00000	1991.00000	3268.00000	2835.00000	57473.00000	10732.00000	1092.00000	4900.43024	604.00000	0.00000	56208.43917	0.00000	2018.00000	0.00000	0.00000
	Riverside Primary School	15840.00000	19200.69705	7578.00000	42618.69705	3258.16666	34207.00000	65710.94787	7578.00000	110754.11453	0.00000	0.00000	1442.00000	1024.00000	3268.00000	2835.00000	40332.00000	12732.00000	1092.00000	42934.30525	604.00000	1000.00000	11000.36400	0.00000	0.00000	0.00000	0.00000
	Monkhouse Primary School	5184.00000	6295.32455	0.00000	11479.32455	7160.54692	15046.75000	61919.98863	0.00000	84127.28555	0.00000	0.00000	3228.00000	1877.00000	3268.00000	2835.00000	23299.00000	11417.00000	1092.00000	32200.00000	604.00000	0.00000	33589.96710	0.00000	0.00000	0.00000	0.00000
	Whitehouse Primary School	17856.00000	14445.87146	4854.00000	37155.87146	6882.64103	7902.25000	52528.18147	4854.00000	72167.07250	1213.50000	1213.50000	2049.00000	1138.00000	3268.00000	2835.00000	33589.00000	7130.00000	1092.00000	42458.91395	604.00000	1000.00000	20042.62000	0.00000	0.00000	0.00000	0.00000
	Preston Grange Primary School	3456.00000	7650.92493	0.00000	11106.92493	6253.63455	9959.00000	43781.56376	0.00000	59994.19831	0.00000	0.00000	1782.00000	1365.00000	3268.00000	2835.00000	27277.00000	5736.00000	1092.00000	32294.93447	604.00000	0.00000	24678.68128	0.00000	0.00000	0.00000	0.00000
	Shiremoor Primary School	38880.00000	13176.96157	10956.00000	63012.96157	6287.22390	23598.50000	60192.24463	10956.00000	101033.96853	2739.00000	2739.00000	3449.00000	2048.00000	3268.00000	2835.00000	90348.00000	8554.00000	1092.00000	3879.94424	604.00000	3000.00000	36818.02780	0.00000	0.00000	0.00000	0.00000
	Backworth Park Primary School	16128.00000	13633.14191	4566.00000	34327.14191	4365.11111	11907.50000	29268.92020	4566.00000	50107.53131	0.00000	0.00000	2034.00000	1081.00000	3268.00000	2835.00000	33542.00000	5450.00000	1092.00000	39713.01222	604.00000	600.00000	10113.78011	0.00000	0.00000	0.00000	0.00000
	Holystone Primary School	5760.00000	7015.83140	5499.00000	18274.83140	7251.95674	30526.50000	58560.15782	10998.00000	107336.61456	2749.50000	2749.50000	3795.00000	2390.00000	3268.00000	2835.00000	43115.00000	6730.00000	1092.00000	0.00000	604.00000	2000.00000	28548.31120	0.00000	0.00000	0.00000	0.00000
	Westmoor Primary School	5472.00000	7577.86321	2653.50000	15703.36321	3894.86026	31176.00000	55200.78922	10614.00000	100885.64948	2653.50000	2653.50000	2767.00000	1764.00000	3268.00000	2835.00000	47714.00000	7884.00000	1092.00000	8985.24133	604.00000	1000.00000	27028.39248	0.00000	0.00000	0.00000	0.00000
	Rockcliffe First School	8064.00000	8280.17310	2864.20000	19208.37310	7466.69460	1732.00000	33555.05430	11456.80000	54210.54890	2864.20000	2864.20000	2402.00000	1479.00000	3268.00000	2835.00000	27624.00000	6048.00000	1092.00000	31583.64241	604.00000	600.00000	26196.61760	0.00000	0.00000	0.00000	0.00000
	Appltree Gardens First School	15552.00000	9097.04970	2792.50000	27441.54970	6833.17612	12074.20500	54765.59275	11170.00000	84842.97387	2792.50000	2792.50000	3657.00000	2162.00000	3268.00000	2835.00000	39825.00000	9580.00000	1092.00000	17131.79548	604.00000	0.00000	30841.28120	0.00000	0.00000	0.00000	0.00000
	Southridge First School	1440.00000	3307.13717	2758.20000	7505.33717	5365.77286	20675.75000	49515.47500	11032.80000	86589.79786	2758.20000	2758.20000	3338.00000	1877.00000	3268.00000	2835.00000	52375.00000	6692.00000	1092.00000	7372.41549	604.00000	1000.00000	26979.49746	0.00000	0.00000	0.00000	0.00000
	Amberley Primary School	9216.00000	6403.65727	5757.60000	21377.25727	5503.63958	5412.50000	57561.51168	11515.20000	79992.85126	2878.80000	2878.80000	3358.00000	1877.00000	3268.00000	2835.00000	33318.00000	7415.00000	1092.00000	11128.66709	604.00000	2000.00000	36822.70212	0.00000	0.00000	0.00000	0.00000
	Bailey Green Primary School	20448.00000	9476.18849	10688.40000	40612.58849	5814.46637	24897.50000	62113.89891	14251.20000	107077.06258	3562.80000	3562.80000	3557.00000	2162.00000	3268.00000	2835.00000	69839.00000	8816.00000	1092.00000	1258.74385	604.00000	2000.00000	27019.73000	0.00000	0.00000	0.00000	0.00000
	South Wellfield First School	4608.00000	6827.42246	4602.00000	16037.42246	6725.89074	15588.00000	53853.90881	9204.00000	85371.79955	2301.00000	2301.00000	2861.00000	1707.00000	3268.00000	2835.00000	33944.00000	6236.00000	1092.00000	14354.96633	604.00000	0.00000	35031.66829	0.00000	0.00000	0.00000	0.00000
	Marine Park First School	11232.00000	7069.71853	7440.00000	25741.71853	5518.67958	67548.00000	51198.01351	14880.00000	139144.69309	3720.00000	3720.00000	5403.00000	3641.00000	3268.00000	2835.00000	61385.00000	21464.00000	1092.00000	0.00000	604.00000	1000.00000	42855.53009	0.00000	0.00000	0.00000	0.00000
	Coquet Park First School	3168.00000	4290.29055	1621.50000	9079.79055	3212.79598	34207.00000	40807.10805	6486.00000	84712.90403	0.00000	0.00000	2249.00000	1422.00000	3268.00000	2835.00000	21299.00000	12359.00000	1092.00000	36827.87971	604.00000	1000.00000	20855.70043	0.00000	0.00000	0.00000	0.00000

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School Name	FSM	IMD	EYSFF	Total AEN - Social Need	Site specific	Site specific	Site specific	Site specific	Total Site-specific factors (including pupil led)	Flexibility factor	Total Early Years Specific Factors	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific
Langley First School	3456.00000	5489.98450	3694.50000	12640.48450	7106.40290	17969.50000	57466.38952	14778.00000	97320.29242	3694.50000	3694.50000	4250.00000	2560.00000	3268.00000	2835.00000	38989.00000	9868.00000	1092.00000	7836.35295	604.00000	0.00000	31716.30750	0.00000	0.00000	0.00000
Carville Primary School	17568.00000	16671.12410	4656.00000	38895.12410	5683.45121	6451.70000	51596.98935	4656.00000	68388.14056	1164.00000	1164.00000	2159.00000	1081.00000	3268.00000	2835.00000	37247.00000	5111.00000	1092.00000	38929.16393	604.00000	0.00000	13231.27160	0.00000	0.00000	0.00000
Wallsend Jubilee Primary School	13248.00000	9937.78211	7555.50000	30741.28211	6584.18046	4026.90000	67684.92451	10074.00000	88370.00497	2518.50000	2518.50000	3088.00000	1764.00000	3268.00000	2835.00000	40750.00000	9322.00000	1092.00000	11312.78088	604.00000	0.00000	44063.62642	0.00000	4036.00000	0.00000
Battle Hill Primary School	24192.00000	12800.68174	13068.00000	50060.68174	4885.16110	5601.29000	62929.51915	13068.00000	86483.97025	3267.00000	3267.00000	3954.00000	2333.00000	3268.00000	2835.00000	64268.00000	9261.00000	1092.00000	10639.09253	604.00000	3000.00000	32645.60800	0.00000	0.00000	0.00000
Richardson Dees Primary School	26496.00000	15543.14452	9492.00000	51531.14452	7236.91673	15371.50000	54496.39110	9492.00000	86596.80783	2373.00000	2373.00000	2895.00000	1536.00000	3268.00000	2835.00000	53320.00000	7029.00000	1092.00000	31461.47680	604.00000	2000.00000	24870.32765	0.00000	0.00000	0.00000
Stephenson Memorial Primary School	38304.00000	18165.33299	11316.00000	67785.33299	4280.88708	8833.20000	66511.58274	11316.00000	90941.66982	2829.00000	2829.00000	4493.00000	2390.00000	3268.00000	2835.00000	68810.00000	8806.00000	1092.00000	9759.90349	604.00000	3000.00000	16497.10900	0.00000	0.00000	0.00000
Redesdale Primary School	7488.00000	9466.45693	4329.00000	21283.45693	5751.29835	4633.10000	58329.54083	8658.00000	77371.93918	2164.50000	2164.50000	3000.00000	1650.00000	3268.00000	2835.00000	43085.00000	7983.00000	1092.00000	24231.18113	604.00000	1200.00000	22069.27160	0.00000	0.00000	0.00000
Whitley Lodge First School	1440.00000	2515.82386	2565.00000	6520.82386	4950.66869	10933.25000	41414.43974	10260.00000	67558.35843	2565.00000	2565.00000	3232.00000	1991.00000	3268.00000	2835.00000	31569.00000	6821.00000	1092.00000	27726.38399	604.00000	1000.00000	33939.80019	0.00000	0.00000	0.00000
Moor Edge Community Primary School	12096.00000	12554.40103	3501.00000	28151.40103	3725.57663	1454.09600	46950.58395	4668.00000	56798.25658	3501.00000	3501.00000	1866.00000	1195.00000	3268.00000	2835.00000	25711.00000	6878.00000	1092.00000	43964.82554	604.00000	0.00000	17051.44800	0.00000	0.00000	0.00000
Collingwood Primary School	28512.00000	15632.00008	9930.00000	54074.00008	8400.01054	14180.75000	72054.45812	9930.00000	104565.21866	2482.50000	2482.50000	4114.00000	2219.00000	3268.00000	2835.00000	50510.00000	12026.00000	1092.00000	12120.00000	604.00000	0.00000	17595.86880	0.00000	0.00000	0.00000
Balliol Primary School	18720.00000	14345.12254	4776.00000	37841.12254	5196.65634	8876.50000	59730.54221	4776.00000	78579.69855	0.00000	0.00000	3073.00000	1821.00000	3268.00000	2835.00000	31292.00000	11576.00000	1092.00000	41621.18190	604.00000	0.00000	16677.09611	0.00000	0.00000	0.00000
Benton Dene Primary School	27648.00000	12049.07282	9771.30000	49468.37282	4982.50000	17211.75000	89054.08500	13028.40000	124276.73500	3257.10000	3257.10000	4579.00000	2731.00000	3268.00000	2835.00000	71056.00000	15423.00000	1092.00000	1607.91434	604.00000	1000.00000	40570.87828	0.00000	0.00000	0.00000
Forest Hall Primary School	7488.00000	8031.57948	3631.80000	19151.37948	7161.71670	13639.50000	48354.20170	7263.60000	76419.01840	0.00000	0.00000	3648.00000	2048.00000	3268.00000	2835.00000	34242.00000	6580.00000	1092.00000	26921.60233	604.00000	0.00000	21061.93600	0.00000	0.00000	0.00000
Ivy Road Primary School	18432.00000	10559.05055	5188.50000	34179.55055	7524.18085	11366.25000	57897.73036	6918.00000	83706.16121	0.00000	0.00000	2451.00000	1252.00000	3268.00000	2835.00000	39281.00000	9075.00000	1092.00000	33543.65663	604.00000	600.00000	20810.36595	0.00000	0.00000	0.00000
New York Primary School	25632.00000	13751.49078	9324.00000	48707.49078	5917.57397	15843.56760	57759.21273	9324.00000	88844.35430	6993.00000	6993.00000	2492.00000	1593.00000	3268.00000	2835.00000	55917.00000	8270.00000	1092.00000	33280.00000	604.00000	1000.00000	12856.93320	0.00000	0.00000	0.00000
Denbigh Community Primary School	36000.00000	15443.34631	11544.00000	62987.34631	7027.02509	35073.00000	57947.23447	11544.00000	111591.25956	2886.00000	2886.00000	3152.00000	2105.00000	3268.00000	2835.00000	75476.00000	8824.00000	1092.00000	4327.24767	604.00000	2000.00000	20557.98937	0.00000	0.00000	0.00000
Greenfields Community Primary School	15552.00000	8347.18624	6261.00000	30160.18624	7183.94249	3897.00000	80500.32767	12522.00000	104103.27016	3130.50000	3130.50000	3578.00000	2219.00000	3268.00000	2835.00000	50376.00000	11562.00000	1092.00000	10852.49394	604.00000	900.00000	36717.99198	0.00000	0.00000	0.00000
Hazlewood Community Primary School	6624.00000	7233.10029	4335.60000	18192.70029	5819.31260	2619.65000	46649.56522	8671.20000	63759.72782	2167.80000	2167.80000	2673.00000	1309.00000	3268.00000	2835.00000	29414.00000	5625.00000	1092.00000	31575.36413	604.00000	0.00000	13900.21000	0.00000	0.00000	0.00000
Fordley Community Primary School	24480.00000	12717.48248	8550.00000	45747.48248	6889.65970	15458.10000	72915.40583	11400.00000	106663.16553	2850.00000	2850.00000	3418.00000	1764.00000	3268.00000	2835.00000	55132.00000	11365.00000	1092.00000	11730.55837	604.00000	2600.00000	30879.63573	0.00000	0.00000	0.00000
Burradon Community Primary School	14400.00000	11919.33527	6928.80000	33248.13527	2953.35587	19640.88000	76631.58039	6928.80000	106154.61626	0.00000	0.00000	2315.00000	1138.00000	3268.00000	2835.00000	38476.00000	7786.00000	1092.00000	37573.14582	604.00000	0.00000	22187.25866	0.00000	0.00000	0.00000
Hadrian Park Primary School	15840.00000	10184.10144	7501.50000	33525.60144	5768.34369	23598.50000	65641.59929	10002.00000	105010.44298	2500.50000	2500.50000	4181.00000	2276.00000	3268.00000	2835.00000	41960.00000	7632.00000	1092.00000	10141.00046	604.00000	1500.00000	33989.18128	0.00000	0.00000	0.00000
Western Community Primary School	19584.00000	12178.11186	8242.20000	40004.31186	5176.77011	14115.80000	75626.24921	10989.60000	105908.41932	2747.40000	2747.40000	3702.00000	2390.00000	3268.00000	2835.00000	45533.00000	22034.00000	1092.00000	2571.62375	604.00000	2640.00000	36858.43514	0.00000	0.00000	0.00000



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School Name	FSM	IMD	EYSFF	Total AEN - Social Need	Site specific	Site specific	Site specific	Site specific	Total Site-specific factors (including pupil led)	Flexibility factor	Total Early Years Specific Factors	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific
Christ Church CofE Primary School	9792.00000	13174.97484	4131.00000	27097.97484	5062.29895	0.00000	31466.39429	5508.00000	42036.69324	0.00000	0.00000	1396.00000	853.00000	3268.00000	2835.00000	30184.00000	4177.00000	1092.00000	37974.83757	604.00000	0.00000	13650.70208	0.00000	0.00000	0.00000
St Bartholomews Church of England Primary School	5472.00000	5989.26768	2706.00000	14167.26768	6394.67639	0.00000	36801.26468	5412.00000	48607.94107	0.00000	0.00000	3053.00000	1821.00000	3268.00000	2835.00000	37204.00000	5709.00000	1092.00000	31823.08488	604.00000	0.00000	21698.56144	0.00000	0.00000	0.00000
St Cuthberts Roman Catholic Primary School Aided	14688.00000	13931.57810	4207.50000	32827.07810	6138.32784	0.00000	36581.89618	5610.00000	48330.22402	0.00000	0.00000	2042.00000	1252.00000	3268.00000	2835.00000	39648.00000	5329.00000	1092.00000	32688.27781	604.00000	0.00000	23596.34052	0.00000	0.00000	0.00000
St Josephs Roman Catholic Primary School Aided	32832.00000	18319.17778	10140.00000	61291.17778	6969.53884	0.00000	49337.48220	10140.00000	66447.02104	2535.00000	2535.00000	2825.00000	1536.00000	3268.00000	2835.00000	80535.00000	8827.00000	1092.00000	10564.88345	604.00000	0.00000	40421.12635	0.00000	0.00000	0.00000
St Marys Roman Catholic Primary School Aided	2592.00000	5810.91631	2890.80000	11293.71631	3914.07804	0.00000	34722.79585	11563.20000	50200.07389	2890.80000	2890.80000	1705.00000	1138.00000	3268.00000	2835.00000	25523.00000	5648.00000	1092.00000	28535.65123	604.00000	2000.00000	28257.05000	0.00000	0.00000	0.00000
St Marys Roman Catholic Primary School Aided	4032.00000	7876.05306	0.00000	11908.05306	3476.41386	0.00000	30279.27329	0.00000	33755.68715	0.00000	0.00000	1791.00000	1138.00000	3268.00000	2835.00000	25321.00000	5298.00000	1092.00000	40822.69669	604.00000	1000.00000	14842.75922	0.00000	0.00000	0.00000
St Stephens Roman Catholic Primary School Aided	15264.00000	13882.41540	7227.60000	36374.01540	6533.04444	0.00000	48339.52894	7227.60000	62100.17338	1806.90000	1806.90000	2384.00000	1309.00000	3268.00000	2835.00000	42764.00000	8374.00000	1092.00000	37024.17957	604.00000	2000.00000	23100.56800	0.00000	0.00000	0.00000
Star of the Sea RC VA Primary	8640.00000	7144.19151	5395.20000	21179.39151	6538.22489	0.00000	52698.51848	10790.40000	70027.14337	2697.60000	2697.60000	3259.00000	2048.00000	3268.00000	2835.00000	70753.00000	7324.00000	1092.00000	0.00000	604.00000	600.00000	26368.88053	0.00000	0.00000	0.00000
Holy Cross Roman Catholic Primary School Aided	12960.00000	14654.00824	7896.00000	35510.00824	6399.35550	0.00000	57209.92624	7896.00000	71505.28174	1974.00000	1974.00000	3081.00000	1764.00000	3268.00000	2835.00000	47214.00000	9169.00000	1092.00000	25840.00000	604.00000	0.00000	34477.30120	0.00000	0.00000	0.00000
St Bernadettes Roman Catholic Primary School Aided	7776.00000	9635.78878	5421.00000	22832.78878	6084.51804	0.00000	51278.14546	10842.00000	68204.66350	2710.50000	2710.50000	4174.00000	2617.00000	3268.00000	2835.00000	44293.00000	6990.00000	1092.00000	9123.70473	604.00000	2000.00000	16557.50200	0.00000	0.00000	0.00000
St Columbas Roman Catholic Primary School Aided	6336.00000	11460.74792	6779.85000	24576.59792	5719.54722	0.00000	41854.26169	9039.80000	56613.60891	2259.95000	2259.95000	1954.00000	1309.00000	3268.00000	2835.00000	28235.00000	5858.00000	1092.00000	28083.17119	604.00000	2000.00000	28406.39155	0.00000	0.00000	0.00000
Wallsend St Peter's CofE Aided Primary School	19872.00000	15675.22796	9012.00000	44559.22796	5426.76844	0.00000	41460.62933	9012.00000	55899.39777	2253.00000	2253.00000	2608.00000	1309.00000	3268.00000	2835.00000	39707.00000	5681.00000	1092.00000	34257.29643	604.00000	1000.00000	24728.28210	0.00000	0.00000	0.00000

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	School Name	Total School-specific factors (Including pupil-led)	Grants moving into DSG	Total Historical grants factors	Abatement of Primary Funding	Prior year adjustments	Prior year adjustments	Total budget adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Notional SEN Budget
Unit Value			41.00000		0.00000	31.00000	0.00000						
Deprivation					0.00000	-2077.11538	0.00000	-2077.11538	0.00000	381.00000	3060.03112	9630.00000	74372.27983
	Cullercoats Primary School	99822.42669	144663.71447	144663.71447	0.00000								
	Priory Primary School	116759.12600	124278.00407	124278.00407	0.00000	0.00000	0.00000	0.00000	2985.56790	410.00000	2957.51120	12580.00000	78457.53738
	Waterville Primary School	138229.78291	172792.16673	172792.16673	-8064.00000	2670.57692	0.00000	-5393.42308	0.00000	205.22105	5092.80554	40190.00000	156031.28754
	Percy Main Primary School	123806.35413	153740.95681	153740.95681	-6954.00000	0.00000	0.00000	-6954.00000	1001.20013	196.30000	4438.22232	42140.00000	63914.49381
	King Edward Primary School	128335.93882	118972.03689	118972.03689	-15228.00000	2670.57692	0.00000	-12557.42308	0.00000	409.07368	3148.70053	20210.00000	73185.40607
	Spring Gardens Primary School	144529.86941	145924.63960	145924.63960	-11700.00000	0.00000	0.00000	-11700.00000	14435.41441	377.78947	3453.10440	37810.00000	83045.19120
	Riverside Primary School	118263.66925	115825.04966	115825.04966	-7578.00000	0.00000	0.00000	-7578.00000	11972.53193	138.94211	5856.65452	23650.00000	114379.38763
	Monkhouse Primary School	113409.96710	72740.19963	72740.19963	0.00000	0.00000	0.00000	0.00000	0.00000	212.00000	3593.10628	7740.00000	44855.02119
	Whitehouse Primary School	115206.53395	108207.38561	108207.38561	-4854.00000	2492.53846	0.00000	-2361.46154	8173.10014	132.77368	5463.90182	27060.00000	109788.92593
	Preston Grange Primary School	101382.61575	81032.97383	81032.97383	0.00000	3560.76923	0.00000	3560.76923	0.00000	205.00000	3526.24978	5560.00000	63805.00645
	Shiremoor Primary School	155895.97204	159018.92865	159018.92865	-10956.00000	1483.65385	0.00000	-9472.34615	2489.52334	372.83158	3531.20627	59250.00000	85043.42400
	Backworth Park Primary School	100332.79233	121468.70479	121468.70479	-4566.00000	0.00000	0.00000	-4566.00000	0.00000	133.01579	4777.09051	24080.00000	43632.35792
	Holystone Primary School	94377.31120	123516.65427	123516.65427	-10998.00000	7863.36538	0.00000	-3134.63462	0.00000	412.94211	3142.02939	8600.00000	132236.72123
	Westmoor Primary School	104941.63381	131413.12231	131413.12231	-10614.00000	8986.16026	0.00000	-1627.83974	0.00000	306.93158	3474.74340	8170.00000	76588.38676
	Rockcliffe First School	103732.26001	81348.29240	81348.29240	-11456.80000	-8901.92308	0.00000	-20358.72308	5120.21471	217.14947	3464.31562	12240.00000	34009.41761
	Appletree Gardens First School	110996.07668	80663.37736	80663.37736	-11170.00000	2670.57692	0.00000	-8499.42308	6929.91278	276.39474	3419.50103	23220.00000	59437.31208
	Southridge First School	107432.91295	95768.32756	95768.32756	-11032.80000	6379.71154	0.00000	-4653.08846	0.00000	330.03368	3081.73441	2150.00000	55094.70969
	Amberley Primary School	103718.36921	91071.73875	91071.73875	-11515.20000	2670.57692	0.00000	-8844.62308	4810.17200	335.30316	3074.30986	14560.00000	57109.08913
	Bailey Green Primary School	122451.47385	123026.86885	123026.86885	-14251.20000	0.00000	0.00000	-14251.20000	13897.80357	373.50316	3268.04335	31130.00000	67655.05039
	South Wellfield First School	101933.63462	80704.93630	80704.93630	-9204.00000	0.00000	0.00000	-9204.00000	0.00000	288.22105	3233.83675	6880.00000	54707.13059
	Marine Park First School	143547.53009	125060.25718	125060.25718	-14880.00000	1814.83974	0.00000	-13065.16026	0.00000	479.15789	3078.34528	16970.00000	83184.85824
	Coquet Park First School	103811.58014	68165.54645	68165.54645	-6486.00000	0.00000	0.00000	-6486.00000	0.00000	160.06842	4026.41859	4730.00000	55862.50669

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School Name	Total School-specific factors (Including pupil-led)	Grants moving into DSG	Total Historical grants factors	Abatement of Primary Funding	Prior year adjustments	Prior year adjustments	Total budget adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Notional SEN Budget
Langley First School	103018.66045	92838.28060	92838.28060	-14778.00000	19287.50000	1675.80000	6185.30000	0.00000	325.88947	3492.24361	5160.00000	155036.50829
Carville Primary School	105557.43553	105789.66800	105789.66800	-4656.00000	0.00000	0.00000	-4656.00000	0.00000	146.25263	4471.96918	26230.00000	44212.02545
Wallsend Jubilee Primary School	122135.40730	95981.48247	95981.48247	-10074.00000	3560.76923	0.00000	-6513.23077	0.00000	311.51053	3555.52555	19780.00000	133092.87026
Battle Hill Primary School	133899.70053	194197.21414	194197.21414	-13068.00000	-2077.11538	0.00000	-15145.11538	15310.04015	309.38947	3845.56529	36720.00000	81174.23831
Richardson Dees Primary School	130910.80445	134051.04276	134051.04276	-9492.00000	-4539.98077	0.00000	-14031.98077	0.00000	225.97895	4079.26574	39560.00000	71517.68614
Stephenson Memorial Primary School	121555.01249	156021.72064	156021.72064	-11316.00000	1483.65385	0.00000	-9832.34615	0.00000	322.77895	3592.77491	57790.00000	69476.54672
Redesdale Primary School	111017.45273	104465.82156	104465.82156	-8658.00000	3857.50000	0.00000	-4800.50000	0.00000	251.78421	3551.44630	11180.00000	66998.05748
Whitley Lodge First School	114078.18418	75823.82440	75823.82440	-10260.00000	-519.27885	0.00000	-10779.27885	0.00000	248.00000	3543.51040	2150.00000	106186.25082
Moor Edge Community Primary School	104465.27354	111631.93325	111631.93325	-4668.00000	8308.46154	0.00000	3640.46154	0.00000	112.28421	6041.19368	18060.00000	123916.15390
Collingwood Primary School	106383.86880	149827.70102	149827.70102	-9930.00000	2373.84615	0.00000	-7556.15385	0.00000	291.13158	3697.43554	42970.00000	62120.80939
Balliol Primary School	113859.27801	99111.08131	99111.08131	-4776.00000	1483.65385	0.00000	-3292.34615	17979.64574	127.56842	6517.11157	27950.00000	226587.51551
Benton Dene Primary School	144766.79262	163651.27990	163651.27990	-13028.40000	14243.07692	0.00000	1214.67692	0.00000	398.28526	3778.07807	41480.00000	196110.00074
Forest Hall Primary School	102300.53833	86843.90146	86843.90146	-7263.60000	0.00000	0.00000	-7263.60000	0.00000	238.11474	3530.66414	11180.00000	65050.00158
Ivy Road Primary School	114812.02258	135651.39391	135651.39391	-6918.00000	890.19231	0.00000	-6027.80769	0.00000	178.20526	4355.65165	27520.00000	44842.86390
New York Primary School	123207.93320	167337.20797	167337.20797	-9324.00000	2077.11538	0.00000	-7246.88462	20617.97483	225.53684	4292.66066	38270.00000	58060.86631
Denbigh Community Primary School	124241.23704	203825.62730	203825.62730	-11544.00000	6231.34615	0.00000	-5312.65385	0.00000	358.37895	3678.94423	53950.00000	83571.03524
Greenfields Community Primary School	124004.48592	105138.60632	105138.60632	-12522.00000	0.00000	0.00000	-12522.00000	0.00000	320.95263	3361.12814	23220.00000	59218.01007
Hazlewood Community Primary School	92295.57413	75754.24330	75754.24330	-8671.20000	0.00000	0.00000	-8671.20000	0.00000	176.81895	3677.53357	15290.00000	31725.19164
Fordley Community Primary School	124688.19410	136580.21606	136580.21606	-13400.00000	7121.53846	0.00000	-4278.46154	0.00000	298.00000	3702.48524	36750.00000	75604.95082
Burradon Community Primary School	117274.40448	115241.85000	115241.85000	-6928.80000	-296.73077	0.00000	-7225.53077	0.00000	161.23368	4634.71517	21900.00000	37534.43059
Hadrian Park Primary School	109478.18174	112016.59681	112016.59681	-10002.00000	2077.11538	0.00000	-7924.88462	0.00000	305.32105	3418.08767	24050.00000	57264.51177
Western Community Primary School	123528.05889	168507.99305	168507.99305	-10989.60000	1780.38462	0.00000	-9209.21538	0.00000	388.92000	3363.39210	29240.00000	83072.85336

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School Name	Total School-specific factors (Including pupil-led)	Grants moving into DSG	Total Historical grants factors	Abatement of Primary Funding	Prior year adjustments	Prior year adjustments	Total budget adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Notional SEN Budget
Christ Church CofE Primary School	96034.53965	105991.58688	105991.58688	-5508.00000	0.00000	0.00000	-5508.00000	1996.74612	148.49474	4242.22494	14620.00000	37839.20227
St Bartholomews Church of England Primary School	109107.64632	74086.13244	74086.13244	-5412.00000	0.00000	0.00000	-5412.00000	0.00000	211.24211	3428.01732	8170.00000	57206.55363
St Cuthberts Roman Catholic Primary School Aided	112354.61833	87831.50998	87831.50998	-5610.00000	11869.23077	0.00000	6259.23077	0.00000	207.76316	3728.20456	21930.00000	70234.72533
St Josephs Roman Catholic Primary School Aided	152508.00980	149487.10097	149487.10097	-10140.00000	11756.47308	0.00000	1616.47308	8447.86917	305.68421	3800.51888	49220.00000	89313.80196
St Marys Roman Catholic Primary School Aided	100605.70123	78794.65793	78794.65793	-11563.20000	0.00000	0.00000	-11563.20000	1336.43884	242.42947	3143.40015	3870.00000	37337.50975
St Marys Roman Catholic Primary School Aided	98012.45591	62122.96367	62122.96367	0.00000	0.00000	0.00000	0.00000	2158.25373	144.00000	3732.37412	6420.00000	30228.04702
St Stephens Roman Catholic Primary School Aided	124754.74757	135449.09091	135449.09091	-7227.60000	1483.65385	0.00000	-5743.94615	38230.57176	188.02000	4445.13509	22790.00000	53877.61288
Star of the Sea RC VA Primary	118151.88053	123778.20921	123778.20921	-10790.40000	21602.00000	0.00000	10811.60000	0.00000	428.39579	3105.26387	13300.00000	126830.61222
Holy Cross Roman Catholic Primary School Aided	129344.30120	103416.21852	103416.21852	-7896.00000	2077.11538	0.00000	-5818.88462	0.00000	242.77895	3614.62443	20150.00000	56910.16496
St Bernadettes Roman Catholic Primary School Aided	93554.20673	126877.61176	126877.61176	-10842.00000	0.00000	0.00000	-10842.00000	0.00000	310.53158	3623.49194	11810.00000	183067.85506
St Columbas Roman Catholic Primary School Aided	103644.56274	85535.41706	85535.41706	-9039.80000	0.00000	0.00000	-9039.80000	0.00000	234.78895	3419.67385	9460.00000	44800.34875
Wallsend St Peter's CofE Aided Primary School	117089.57853	85818.83167	85818.83167	-9012.00000	-484.07051	0.00000	-9496.07051	1307.42933	203.71579	3805.86552	29670.00000	54334.64579

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	School Name	DfE number	Total Budget Share	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes(Year 12+)	Secondary Total age-weighted funding	YPLA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Pupils with or without statements (pupil-led) - Other
Unit Value				1890.55000	1890.55000	2570.49000	2570.49000	2656.70000	3155.12000	3404.71000	3404.71000					34.03000
Deprivation				0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		0.00000		34.00000	0.00000
	Marden High School - A Specialist Maths, Science and Me	4006	4254805.676	0.00000	0.00000	167.00000	180.00000	179.00000	180.00000	185.00000	2.00000	2572111.70000	0.00000	0.00000	86993.04615	30388.72749
	Norham Community Technology College	4008	4173038.126	0.00000	0.00000	89.00000	107.00000	103.00000	118.00000	137.00000	0.00000	1616205.57000	0.00000	0.00000	23260.41538	18852.58122
	Marden Bridge Middle School	4025	2032503.55	102.00000	122.00000	128.00000	164.00000	0.00000	0.00000	0.00000	0.00000	1174066.28000	0.00000	0.00000	28403.19231	17559.44388
	Valley Gardens Middle School	4026	2652948.195	186.00000	181.00000	180.00000	193.00000	0.00000	0.00000	0.00000	0.00000	1652624.62000	0.00000	0.00000	53000.99231	25182.14820
	Monkseaton Middle School	4027	1770858.458	96.00000	75.00000	95.00000	95.00000	0.00000	0.00000	0.00000	0.00000	811677.15000	0.00000	0.00000	54785.72051	12284.80473
	Whitley Bay High School	4029	7760217.06	0.00000	0.00000	0.00000	0.00000	348.00000	351.00000	338.00000	6.00000	3203198.96000	2722424.00000	2722424.00000	81026.24359	35493.21699
	George Stephenson High School	4030	4752299.409	0.00000	0.00000	163.00000	151.00000	154.00000	166.00000	144.00000	0.00000	2230293.82000	481816.00000	481816.00000	24468.27692	26475.28554
	Burnside Business and Enterprise College	4032	7240345.891	0.00000	0.00000	258.00000	257.00000	249.00000	244.00000	253.00000	3.00000	3626775.69000	1149272.00000	1149272.00000	72126.63590	43013.83152
	Churchill Community College	4033	5437050.832	0.00000	0.00000	134.00000	125.00000	152.00000	144.00000	130.00000	2.00000	1973334.31000	594196.00000	594196.00000	50452.43077	23378.56191
	Monkseaton Community High School	4034	4222192.949	0.00000	0.00000	0.00000	0.00000	174.00000	164.00000	167.00000	1.00000	1551696.76000	1189758.00000	1189758.00000	41582.36923	17219.14458
	John Spence Community High School	4038	4240969.101	0.00000	0.00000	142.00000	175.00000	164.00000	178.00000	175.00000	0.00000	2407979.74000	0.00000	0.00000	84299.16410	28380.96162
	Longbenton Community College	4039	6096888.708	0.00000	0.00000	174.00000	208.00000	200.00000	196.00000	176.00000	0.00000	2730899.66000	842043.00000	842043.00000	65975.96923	32464.55322
	Seaton Burn College, A Specialist Business and Enterpri	4041	3521550.508	0.00000	0.00000	112.00000	107.00000	117.00000	85.00000	122.00000	0.00000	1557331.03000	373646.00000	373646.00000	88622.29487	18478.25199
	St Thomas More Roman Catholic High School Aided	4605	7811545.413	0.00000	0.00000	272.00000	267.00000	264.00000	277.00000	286.00000	0.00000	3934578.21000	1680244.00000	1680244.00000	53736.44103	46484.88438
	Wellfield Middle School	5400	1309033.126	93.00000	82.00000	73.00000	79.00000	0.00000	0.00000	0.00000	0.00000	721560.73000	0.00000	0.00000	52747.41538	11127.78711

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	School Name	Pupils with or without statements (place-led treated as pupil-led) -Other	Pupils with or without statements	pupils with or without statements - other	Total AEN - Identified Special Educational Needs (pupil-led)	Prior Attainment	Personalisation /SEN	Total AEN - Other learning needs	FSM	IMD	EYSFF	Total AEN - Social Need	Site specific	Site specific	Site specific	Total Site-specific factors (including pupil led)
Unit Value							120.04000									
Deprivation		100.00000	75.00000	100.00000		75.00000	0.00000		100.00000	100.00000	100.00000		0.00000	0.00000	0.00000	
	Marden High School - A Specialist Maths, Science and Me	129442.00000	10202.46282	14646.46698	271672.70344	40635.08581	107195.40374	147830.48955	14773.50000	35585.14431	0.00000	50358.64431	14167.01733	12970.16860	221292.50195	248429.68788
	Norham Community Technology College	327065.23243	18088.20920	37918.50592	425184.94415	72042.99057	66501.96380	138544.95437	39469.50000	92127.03013	0.00000	131596.53013	11685.41632	14115.80000	244998.01863	270799.23495
	Marden Bridge Middle School	0.00000	6771.94039	20155.80064	72890.37722	26971.76002	61940.45725	88912.21727	16978.50000	48970.65451	0.00000	65949.15451	11431.57444	26733.42000	101780.26862	139945.26306
	Valley Gardens Middle School	61633.64134	5524.47769	7111.91950	152453.17904	22003.27791	88829.33792	110832.61583	4630.50000	17279.16241	0.00000	21909.66241	10411.69491	41179.72000	145551.84616	197143.26107
	Monkseaton Middle School	9578.99747	7039.25383	18569.00596	102257.78250	28036.43475	43334.31215	71370.74690	11686.50000	45115.36862	0.00000	56801.86862	7379.96390	28222.29000	87682.58020	123284.83410
	Whitley Bay High School	60463.30669	7618.43294	11648.34424	196249.54445	30343.23002	125201.35061	155544.58063	11025.00000	28300.88725	0.00000	39325.88725	18437.04219	30526.50000	268782.45963	317746.00182
	George Stephenson High School	61265.99438	13053.80615	20007.83485	145271.19784	51991.61635	93390.84447	145382.46082	28003.50000	48611.15593	0.00000	76614.65593	13584.13354	16627.20000	288382.56975	318593.90329
	Burnside Business and Enterprise College	80552.49297	33057.76164	26960.25568	255710.97771	131664.77587	151730.11234	283394.88821	48069.00000	65502.79942	0.00000	113571.79942	13761.10428	237067.50000	262588.74033	513417.34461
	Churchill Community College	471526.24703	21429.62716	30918.11981	597704.98668	85351.42479	82467.23669	167818.66148	31531.50000	75118.84993	0.00000	106650.34993	12867.56080	16194.20000	263581.29463	292643.05543
	Monkseaton Community High School	108196.65334	12741.94047	19731.51725	199471.62487	50749.49582	60740.06080	111489.55662	21829.50000	47939.81304	0.00000	69769.31304	7516.99507	41351.50000	297143.26912	346011.76419
	John Spence Community High School	58394.49297	18934.70175	27138.74846	217148.06890	75414.46057	100113.06463	175527.52520	28444.50000	65936.46654	0.00000	94380.96654	12856.69858	19138.60000	235122.77442	267118.07300
	Longbenton Community College	388135.99297	21162.31372	22185.31553	529924.14467	84286.75005	114517.82213	198804.57218	34839.00000	53901.57611	0.00000	88740.57611	18724.13919	17731.72060	302115.19289	338571.05268
	Seaton Burn College, A Specialist Business and Enterpri	25000.00000	13722.08974	22735.03223	168557.66883	54653.30319	65181.52769	119834.83088	19845.00000	55237.17111	0.00000	75082.17111	11986.55067	13423.00000	216478.67792	241888.22859
	St Thomas More Roman Catholic High School Aided	0.00000	18400.07488	21566.80208	140188.20237	73285.11110	163974.15622	237259.26732	33295.50000	52398.83211	0.00000	85694.33211	15737.19397	0.00000	364460.00368	380197.19765
	Wellfield Middle School	0.00000	2717.68660	14403.49931	80996.38840	10824.19316	39252.96419	50077.15735	2425.50000	34994.82858	0.00000	37420.32858	7002.62686	15879.66000	72122.78506	95005.07192

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	School Name	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Total School-specific factors (Including pupil-led)
Unit Value								1092.00000		604.00000	1000.00000		69.95000			9575.78000	
Deprivation		0.00000	0.00000	0.00000	0.00000	37.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	
	Marden High School - A Specialist Maths, Science and Me	8178.00000	6884.00000	4389.00000	7685.00000	21542.00000	33212.00000	1092.00000	29440.00000	0.00000	0.00000	193553.49624	38030.31848	0.00000	0.00000	9757.77868	353763.59340
	Norham Community Technology College	8355.00000	6315.00000	4389.00000	7685.00000	45935.00000	41839.00000	1092.00000	67790.00000	0.00000	0.00000	92322.92640	24935.63006	0.00000	0.00000	9757.77868	310416.33514
	Marden Bridge Middle School	4252.00000	2446.00000	3474.00000	2835.00000	62279.00000	16403.00000	1092.00000	15169.18391	604.00000	0.00000	88665.86020	0.00000	0.00000	0.00000	9757.77868	206977.82279
	Valley Gardens Middle School	5650.00000	3926.00000	3474.00000	2835.00000	60636.00000	20166.00000	1092.00000	0.00000	604.00000	1000.00000	115237.99460	0.00000	0.00000	0.00000	9757.77868	224378.77328
	Monkseaton Middle School	3303.00000	2390.00000	3474.00000	2835.00000	52735.00000	13409.00000	1092.00000	28144.30465	604.00000	0.00000	65466.78051	0.00000	0.00000	0.00000	9757.77868	183210.86384
	Whitley Bay High School	17199.00000	12460.00000	4389.00000	7685.00000	21204.00000	56905.00000	1092.00000	0.00000	0.00000	0.00000	254822.44024	72647.65966	0.00000	0.00000	9757.77868	458161.87858
	George Stephenson High School	11782.00000	7624.00000	4389.00000	7685.00000	40156.00000	41202.00000	1092.00000	33730.00000	0.00000	0.00000	150649.44488	32318.80545	0.00000	0.00000	9757.77868	340386.02901
	Burnside Business and Enterprise College	11743.00000	8989.00000	4389.00000	7685.00000	53452.00000	92953.00000	1092.00000	0.00000	0.00000	0.00000	250101.32480	52169.79586	1997.00000	0.00000	9757.77868	494328.89934
	Churchill Community College	12463.00000	7851.00000	4389.00000	7685.00000	48157.00000	41536.00000	1092.00000	38800.00000	0.00000	0.00000	114831.85904	29811.31192	0.00000	0.00000	9757.77868	316373.94964
	Monkseaton Community High School	11221.00000	7510.00000	4389.00000	7685.00000	27213.00000	42555.00000	1092.00000	47952.78241	0.00000	0.00000	138809.95902	35244.21456	0.00000	0.00000	9757.77868	333429.73467
	John Spence Community High School	7871.00000	5917.00000	4389.00000	7685.00000	37674.00000	38271.00000	1092.00000	36070.00000	0.00000	0.00000	182426.80776	36010.39314	0.00000	0.00000	9757.77868	367163.97958
	Longbenton Community College	11718.00000	8818.00000	4389.00000	7685.00000	46219.00000	57787.00000	1092.00000	2045.69672	0.00000	0.00000	190674.69645	39841.28602	0.00000	0.00000	9757.77868	380027.45787
	Seaton Burn College, A Specialist Business and Enterpri	8103.00000	5576.00000	4389.00000	7685.00000	41208.00000	35093.00000	1092.00000	162590.00000	0.00000	0.00000	112091.92860	22567.44173	0.00000	0.00000	9757.77868	410153.14901
	St Thomas More Roman Catholic High School Aided	14209.00000	10582.00000	4389.00000	7685.00000	74079.00000	43315.00000	1092.00000	0.00000	0.00000	0.00000	296367.07954	57602.69850	0.00000	0.00000	9757.77868	519078.55672
	Wellfield Middle School	2496.00000	1764.00000	3474.00000	2835.00000	24200.00000	8189.00000	1092.00000	11935.78365	604.00000	0.00000	49513.32380	0.00000	0.00000	0.00000	9757.77868	115860.88613

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	School Name	Grants moving into DSG	Total Historical grants factors	Abatement of Secondary Funding	Prior year adjustments	Prior year adjustments	Total budget adjustments	Sixth form pupil numbers (Jan 2011)	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools	Notional SEN Budget
Unit Value												
Deprivation		41.00000		0.00000	31.00000	0.00000						
	Marden High School - A Specialist Maths, Science and Me	603585.10105	603585.10105	0.00000	7053.75641	0.00000	7053.75641	0.00000	893.00000	4764.62002	29210.00000	419503.19300
	Norham Community Technology College	1279103.63396	1279103.63396	0.00000	1186.92308	0.00000	1186.92308	0.00000	554.00000	7532.55979	76970.00000	563729.89852
	Marden Bridge Middle School	283762.43488	283762.43488	0.00000	0.00000	0.00000	0.00000	0.00000	516.00000	3938.96037	33510.00000	161802.59449
	Valley Gardens Middle School	289155.12183	289155.12183	0.00000	4450.96154	0.00000	4450.96154	0.00000	740.00000	3585.06513	9030.00000	263285.79486
	Monkseaton Middle School	416391.35277	416391.35277	0.00000	5863.85897	0.00000	5863.85897	0.00000	361.00000	4905.42509	23190.00000	173628.52940
	Whitley Bay High School	813317.24167	813317.24167	-148421.61098	2670.57692	0.00000	-145751.03406	598.00000	1641.00000	4728.95616	22900.00000	351794.12508
	George Stephenson High School	1068403.17456	1068403.17456	-48230.48655	-6231.34615	0.00000	-54461.83270	107.00000	885.00000	5369.82984	55410.00000	290653.65865
	Burnside Business and Enterprise College	904670.20656	904670.20656	-103660.13242	-2005.19231	4869.41000	-100795.91473	234.00000	1498.00000	4833.34172	95940.00000	539105.86593
	Churchill Community College	1416369.01634	1416369.01634	-41718.78551	13679.28846	0.00000	-28039.49705	134.00000	821.00000	6622.47361	62290.00000	765523.64816
	Monkseaton Community High School	509613.18444	509613.18444	-80963.33533	-8083.65385	0.00000	-89046.98918	259.00000	765.00000	5519.20647	42770.00000	310961.18149
	John Spence Community High School	698119.82470	698119.82470	0.00000	13530.92308	0.00000	13530.92308	0.00000	834.00000	5085.09485	55870.00000	392675.59411
	Longbenton Community College	1069583.82319	1069583.82319	-89255.11758	7549.53846	0.00000	-81705.57912	166.00000	1120.00000	5443.65063	69140.00000	728728.71686
	Seaton Burnn College, A Specialist Business and Enterpri	588189.28644	588189.28644	-17970.07481	4838.21795	0.00000	-13131.85686	78.00000	621.00000	5670.77376	40500.00000	288392.49972
	St Thomas More Roman Catholic High School Aided	908965.15290	908965.15290	-75696.55777	1037.05128	0.00000	-74659.50649	346.00000	1712.00000	4562.81858	65330.00000	377447.46969
	Wellfield Middle School	204220.60894	204220.60894	0.00000	3891.95513	0.00000	3891.95513	0.00000	327.00000	4003.15941	4930.00000	131073.54576





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	School Name	Total AEN - Other learning needs	FSM	IMD	EYSFF	Site specific	Site specific	Total Site-specific factors (including pupil led)	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific	Schools Specific
Unit Value																		
Deprivation			100.00000	100.00000	100.00000	0.00000	0.00000		0.00000	0.00000	0.00000	0.00000	37.00000	0.00000	0.00000	0.00000	0.00000	0.00000
	Woodlawn School	5282.00000	0.00000	0.00000	0.00000	6069.00000	136564.00000	142633.00000	2953.00000	2048.00000	3268.00000	2835.00000	32486.00000	10496.00000	1092.00000	604.00000	0.00000	34892.00000
	Southlands School	12604.00000	0.00000	0.00000	0.00000	6243.00000	61370.00000	67613.00000	3881.00000	2731.00000	3268.00000	2835.00000	37595.00000	12623.00000	1092.00000	604.00000	0.00000	58217.00000
	Benton Dene School	4802.00000	0.00000	0.00000	0.00000	4983.00000	89551.00000	94534.00000	5240.00000	3756.00000	3268.00000	2835.00000	45918.00000	17902.00000	1092.00000	604.00000	0.00000	26985.00000
	Silverdale School	8883.00000	0.00000	0.00000	0.00000	2638.00000	79501.00000	82139.00000	1683.00000	1309.00000	3268.00000	2835.00000	36626.00000	8755.00000	1092.00000	604.00000	0.00000	18289.00000
	Beacon Hill School	9243.00000	0.00000	0.00000	0.00000	2797.00000	176158.00000	178955.00000	8650.00000	5860.00000	3268.00000	2835.00000	49242.00000	26256.00000	1092.00000	604.00000	0.00000	42350.00000

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	School Name	Schools Specific	Schools Specific	Schools Specific	School Specific	School Specific	School Specific	School Specific	Total School-specific factors (Including pupil-led)	Grants moving into DSG	Total Historical grants factors	Prior year adjustments	Minimum Funding Guarantee	Total January 2011 Pupil Count (FTE Registered Pupils)	£ per pupil	Pupil premium allocated to schools
Unit Value		69.95000		9575.78000												
Deprivation		0.00000	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000		41.00000		31.00000				
	Woodlawn School	0.00000	0.00000	0.00000	96409.00000	15072.00000	12000.00000	0.00000	214155.00000	155959.00000	155959.00000	0.00000	0.00000	80.00000	18354.90925	8600.00000
	Southlands School	0.00000	4684.00000	0.00000	256907.00000	28261.00000	5000.00000	0.00000	417698.00000	108123.00000	108123.00000	0.00000	43896.00000	105.00000	17416.75038	15480.00000
	Benton Dene School	0.00000	0.00000	0.00000	471028.00000	25120.00000	5000.00000	25793.00000	634541.00000	83572.00000	83572.00000	0.00000	0.00000	87.00000	22598.36368	18060.00000
	Silverdale School	0.00000	0.00000	0.00000	121505.00000	18840.00000	5000.00000	0.00000	219806.00000	129749.00000	129749.00000	0.00000	0.00000	49.00000	24981.25061	10750.00000
	Beacon Hill School	0.00000	0.00000	0.00000	606020.00000	32657.00000	12000.00000	0.00000	790834.00000	198832.00000	198832.00000	0.00000	0.00000	124.60000	23690.68586	12040.00000

## S251 Budget 2011-12 Table 4 Report

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Total deprivation passed on at school level 16825434.58  
 Total deprivation passed on at LA level 1550166.23  
 Total deprivation passed on 18375600.81

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Staffing Model a	EYSFF rate per hour for Teacher led staffing + Man & Admin + Resources	2.75	0	1212041.5	0		1212041.5	0
Staffing Model b	EYSFF rate per hour for Non Teacher led staffing + Man & Admin + Resources	2.6	0	0	0		0	0
Staffing Model c	EYSFF rate per hour for Maintained Nursery Teacher led staffing + Man & Admin + Resources	3.6	70785	0	0		70785	0
Early Years Total age-weighted funding			254826	3333114.125	0		3587940.125	
Total Hours			70785	1212041.5	0		1282826.5	
Total EY FTE			74.51053	1275.83315	0		1350.34368	
Total Additional Funding Provided above the FE in maintained providers			0	0	0		0	
Total estimated additional hours used in budgets			0	0	0		0	
Reception	Recep AWPU	2306.81		2308			2308	0
Key Stage1 - Year 1	Yr 1 AWPU	1876.85		2233			2233	0
Key Stage1 - Year 2	Yr 2 AWPU	1876.85		2013			2013	0
Key Stage 2 - Year 3	Yr 3 AWPU	1876.85		2084			2084	0
Key Stage 2 - Year 4	Yr 4 AWPU	1876.85		1954			1954	0
Key Stage 2 - Year 5	Yr 5AWPU	1876.85		1559			1559	0
Key Stage 2 - Year 6	Yr 6 AWPU	1876.85		1517			1517	0
Primary Total age-weighted funding				26645133.48			26645133.48	
Total Primary FTE				13668			13668	
Key Stage 2 - Year 5	Yr 5 AWPU	1890.55			477		477	0
Key Stage 2 - Year 6	Yr 6 AWPU	1890.55			460		460	0
Key Stage 3 - Year 7	Yr 7 AWPU	2570.49			1987		1987	0
Key Stage 3 - Year 8	Yr 8 AWPU	2570.49			2108		2108	0
Key Stage 3 - Year 9	Yr 9AWPU	2656.7			2104		2104	0
Key Stage 4 - Year 10	Yr 10 AWPU	3155.12			2103		2103	0
Key Stage 4 - Year 11	Yr 11AWPU	3404.71			2113		2113	0
Retakes(Year 12+)	Yr 11AWPU	3404.71			14		14	0
Secondary Total age-weighted funding					31764334.23		31764334.23	
Total Secondary FTE					11366		11366	
Places 1	Band 1 Place led	6280.12				26	26	0
Places 2	Band 2 Place led	9420.17				114.2	114.2	0
Places 3	Band 3 Place led	12560.23				123	123	0
Places 4	Band 4 Place led	15215.17				157.2	157.2	0
Places 5	Band 5 Place led	24344.3				25.2	25.2	0
Total Special Place-led funding						5789275.908	5789275.908	
Total Special FTE						445.6	445.6	
KS1 Alternative Funding Routes Class Based	N/A		0	0	0	0	0	0
KS1 Alternative Funding Routes Ghost Funding	Ghost funding allocated on bases of pupil nos to support class size regulations ensuring every 30 pupils have access to 1 teacher		0	665756.1333	0	0	665756.1333	0
Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	N/A		0	0	0	0	0	0
Sixth Form Funding-of pupils from local authority funds	N/A		0	0	0	0	0	0
Other Place led Funding (treated as Pupil Led)	Allocation based on band for actual pupil no as per Jan 11 Census		0	0	0	46021	46021	0
Total Additional Pupil Led Funding			0	665756.1333	0	46021	711777.1333	
Total Other Pupil or Place Led funding				0	0	0	0	
YPLA Grant Allocation Funding Sixth Form Pupils	Post 16 allocation YPLA				9033399	0	9033399	0
Total Sixth form funding					9033399	0	9033399	
Total AEN Learning needs associated with FAI				0	0		0	
Pupils with or without statements (pupil-led) - Named pupil individually assigned resources	Statemented support Pupils assessment and funding determines by LA - supported by TA or teacher dependent upon child's needs		0	713151.9144	861480.6077	0	1574632.522	34
Pupils with or without statements (pupil-led) -Other	SEN AWPU based on census pupil data in recognition all schools regardless of social background will have proportion of pupils who require additional support to meet their educational needs	34.03	0	465121.0832	386784.1844	0	851905.2676	0
Pupils with or without statements (place led treated as pupil-led)named pupil individually assigned resources	N/A		0	0	0	0	0	0
Pupils with or without statements (place led treated as pupil-led) -Other	Additional Resource Provision (ARP) / Commissioned services allocation includes elements for staffing, therapeutic services and resources - dependent upon type of provision		0	864724.776	1781255.052	0	2645979.828	100
Pupils with or without statements	Allocation based on Prior Attainment using key stage attainment data of pupils in school		0	153989.1036	210464.779	0	364453.8826	75
pupils with or without statements -other	IMD score attributed to school based on data from Jan 11 Census using pupil postcode		0	230983.6554	315697.1684	0	546680.8238	100
Total AEN - Identified Special Educational Needs (pupil-led)			0	2427970.533	3555681.791	0	5983652.324	
pupils with or without statements -other	N/A		0	0	0	0	0	0
Total AEN - identified Special educational needs (non-pupil led)				0	0	0	0	
Prior Attainment	Allocation based on Prior Attainment using key stage attainment data of pupils in school		0	649129.05	838253.91	0	1487382.96	75
Personalisation /SEN	Personalisation /SEN allocation using census pupil data for 5-15 year olds	120.04	0	1363650.377	1364370.615	40814	2768834.991	0
Total AEN - Other learning needs			0	2012779.427	2202624.525	40814	4256217.951	
FSM	FSM Entitlement using Jan 11 census data £288 (Primary) £220.50 (Secondary)		0	832896	346846.5	0	1179742.5	100
IMD	IMD score attributed to school based on data from Jan 11 Census using pupil postcode		0	616304.67	767019.74	0	1383324.41	100
EYSFF	EYSFF Deprivation - range from 10p to 40p per hour dependent on level of deprivation		7078.5	324199.55	0	0	331278.05	100
Total AEN -Social Need			7078.5	1773400.22	1113866.24	0	2894344.96	
Site specific	Repairs & Maintenance allocation based upon based upon age, condition, size of building		0	335960.4786	187549.7121	22730	546240.1906	0
Site specific	Rates- as per rates assessment for 11-12		0	710695.6586	531161.2792	0	1241856.938	0

S251 Budget Column Header	Description	Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Site specific	Premises allocation based upon an assessment on building running costs including cleaning, utility, grounds maintenance, site security		0	3100417.587	3372082.983	543144	7015644.57	0
Site specific	EYSFF Premises 60p per hour per pupil for Maintained Nursery schools all other settings 0.40p per hour per pupil		42471	484816.6	0	0	527287.6	0
Total Site-specific factors (including pupil led)			42471	4631890.324	4090793.974	565874	9331029.299	
Flexibility factor	EYSFF Flexibility supplement range from 0 to 40p per hour per pupil to encourage more flexible options for parents in settings		28314	112938.55	0	0	141252.55	0
Total Early Years Specific Factors			28314	112938.55	0	0	141252.55	
Schools Specific	Employee Services/Payroll dependent upon size /phase of school		0	169522	138543	22407	330472	0
Schools Specific	HR dependent upon size /phase of school		0	100762	99052	15704	215518	0
Schools Specific	Finance dependent upon size /phase of school		0	183008	62175	16340	261523	0
Schools Specific	Sims dependent upon size /phase of school		0	158760	95875	14175	268810	0
Schools Specific	School Meals based upon FSM eligibility and small subsidy to cover paid meals		0	2523350	656689	201867	3381906	37
Schools Specific	Insurance- the apportionment of the overall insurance premium based on each school sum insured value includes both Premises and Employees Liability		0	491686	582835	76032	1150553	0
Schools Specific	Lump sum to allow school to secure advisory support	1092	0	61152	16380	5460	82992	0
Schools Specific	Small school allocation varies according to phase and size of school		0	1175932.391	473667.7513	0	1649600.143	0
Schools Specific	School Meal Admin support - lump sum allocation for primary and specials schools	604	0	33824	2416	3020	39260	0
Schools Specific	NQT £1000 allocated per term per NQT for primary /middle / special schools	1000	0	51540	1000	0	52540	0
Schools Specific	Threshold allocation dependent upon no of teachers on threshold / leadership in each school		0	1519968.189	2295535.922	180733	3996237.111	0
Schools Specific	Practical Learning based upon no of pupils in year groups 9-11	69.95	0	0	441179.5554	0	441179.5554	0
Schools Specific	Staff Protection allocated to individual school following LA school structural changes		0	6054	1997	4684	12735	0
Schools Specific	EWO lump sum allocation to middle and high schools (primary & special supported through retained DSG )	9575.78	0	0	146366.6802	0	146366.6802	0
School Specific	Commissioned Services allocation includes elements for staffing, therapeutic services and resources - dependent upon type of provision		0	0	0	1551869	1551869	0
School Specific	Inclusive Resourced Provision to allow Special schools to support inclusive support in mainstream settings		0	0	0	119950	119950	0
School Specific	Specialist Equipment allocation for special schools pupils vary by school specialism		0	0	0	39000	39000	0
School Specific	Therapeutic Services allocation to buy in specialist therapeutic services		0	0	0	25793	25793	0
Total School-specific factors (Including pupil-led)			0	6475558.581	5013711.909	2277034	13766304.49	
Grants moving into DSG	Grants moving into DSG - based on 10-11 allocations as agreed by Schools Forum		38234	6528881.899	11053449.16	676235	18296800.06	41
Total Historical grants factors			38234	6528881.899	11053449.16	676235	18296800.06	
Transitional provision	N/A		0	0	0	0	0	0
Abatement of Primary Funding	EYSFF Premises Abatement		0	-484816.6	0	0	-484816.6	0
Abatement of Secondary Funding	Post 16 Abatement		0	0	-605916.101	0	-605916.101	0
Prior year adjustments	Statement Support in year adjustments relating to 10-11		0	147931.7583	49432.85897	0	197364.6173	31
Prior year adjustments	Rates in year adjustments relating to 10-11		0	1675.8	4869.41	0	6545.21	0
Total budget adjustments			0	-335209.0417	-551613.832	0	-886822.8737	
Minimum Funding Guarantee			0	179200.4106	0	43896	223096.4106	
Sixth form pupil numbers (Jan 2011)					1922	0	1922	
Total January 2011 Pupil Count (FTE registered pupils)			74.51053	14943.83315	13288	445.6	28751.94368	
£ per pupil			4978.13531	214432.0391	76565.93543	107041.9598	403018.0696	
Pupil premium allocated to schools				1260360	686990	64930	2012280	
Threshold and Performance Pay			0	0	0	0	0	
Support for Schools in Financial Difficulty			0	0	0	0	0	
Notional SEN Budget			0	4440749.959	5758306.316	0	10199056.27	