



North Tyneside Council

Reference: FOI-171

Request:

Please tell me your total budget spending each year, and the amounts of this for each of Statutory and on non-Statutory services for;

- a. this year
- b. next year (or projections if budget has not been set yet)
- c. current projections for 3 and 5 years ahead.

Response:

Our budgets are not set on a statutory, non-statutory basis and we do not report on this basis in any Cabinet report.

Information on the Authority's current budget is refused in answer to this request under section 21, information accessible to the applicant by other means. The reason for this is that this information is published on the Authority's website at the following location: <https://my.northtyneside.gov.uk/page/7403/council-finances> Please navigate to the section titled Revenue Control Budgets and open the PDF titled "Revenue Control Budget: 2022-23". This will take you through each of the budgets for each Council service.

The Authority is currently in the process of setting its medium-term financial plan (MTFP) for the years 2023-2027. This will cover financial years 2023/24 through to 2026/27. The report is due to be published in advance of full Council on 16 February 2023. It will be published at the following location:

<https://democracy.northtyneside.gov.uk/ieListDocuments.aspx?CId=136&MId=778&Ver=4>

Until then, the current MTFP, approved on 17 February 2022 is available here:

<https://democracy.northtyneside.gov.uk/ieListDocuments.aspx?CId=136&MId=676&Ver=4>

Within agenda item reference C73/21; appendix B(i) – 2022-2026 General Fund Medium-Term Financial Plan will display the projected future year movements.

The following page on the Government's website may be helpful in exploring statutory and non-statutory duties; [Review of local government statutory duties: summary of responses - GOV.UK \(www.gov.uk\)](https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/101421/Review_of_local_government_statutory_duties_summary_of_responses_-_GOV.UK_(www.gov.uk).pdf) Please see the document titled "List of statutory duties – DCLG Owned".

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