



Reference: FOI-1765

**Request:**

1. What is your current predicted funding gap by the end of this financial year?
2. What is your current predicted cumulative funding gap by the end of this financial year?

**Response:**

1. This information is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is the in-year pressure can be found in the Performance and Financial Management Report which is published on the North Tyneside Council website here:

<https://democracy.northtyneside.gov.uk/documents/s15721/2023-24%20Performance%20Financial%20Management%20Report.pdf>

Table 1 holds the requested information.

2. This information is refused in answer to this request under section 21 of the Freedom of Information Act 2000, information accessible to the applicant by other means.

The reason for this is the current funding gap for the 2024-2028 Medium Term Financial Plan can be found in the 2024-2028 Financial Planning and Budget Process: Cabinet's Initial Budget Proposals

<https://democracy.northtyneside.gov.uk/documents/s15763/2024-2028%20Financial%20Planning%20Budget%20Process%20-%20Cabinets%20Initial%20Budget%20Proposals.pdf>

Tables 4 and 6 hold the requested information.

The information supplied to you is owned by the council unless otherwise stated and may be protected by copyright. You are free to use it for your own purposes, including any non-commercial research or for the purposes of news reporting. Any other re-use of a commercial nature will require the permission of the Council. Further enquiries in this respect should be directed to Head of Information Governance, North Tyneside Council, Quadrant The Silver Link North, Cobalt Business Park, North Tyneside, NE27 0BY