



Reference: FOI-301

Request:

Local Authority funding for free entitlement for two, three and four-year-olds. Financial year 2021/22

- 1. Did you have an underspend in the early years block for funded places in 2021/22?
Yes/no. **No**
Please give amount. **N/A**

OR:

- 2. Did you have an overspend in the early years block for funded places in 2021/22?
Yes/no. **Yes**
Please give amount. **£2,895 21/22 in-year adjusted overspend**

- 3. What actions, if any, were agreed relating to this underspend or overspend?
For example, we used our underspend to offset a deficit in the high needs block

No actions agreed

- 4. Has your early years block been subject to an in-year adjustment by the Department for Education? If so, by how much?
For example, the DfE adjusted our underspend by £200,000 which left us with an overspend of £20,000 overall

Yes, the DFE adjusted our underspend by £120,683

Does your answer to Q1 or 2 above include any adjustment? **Yes**

- 5. Has your 2021/22 early years block been subject to an adjustment by the Department for Education since 1 April 2022 and now? If so, by how much?
For example, the DfE adjusted our underspend by £200,000 which left us with an overspend of £20,000 overall

Yes, the DFE adjusted our overspend by £169,157

Does your answer to Q1 or 2 above include any adjustment? **Yes**

Further clarification linked to the adjustments stated above.

| 20/21 | 20/21 Prev | 20/21 Adj | 21/22 In-Yr | 21/22 | 21/22 Adj | 21/22 |
|----------|------------|-----------|-------------|---------|-----------|------------|
| Out-turn | Adj | Out-turn | | Adj | Out-turn | Cumulative |
| -198901 | 120683 | -78218 | 172052 | -169157 | 2895 | -75323 |

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