



Reference: FOI-361

Request:

1. How many staff (as measured by full-time equivalents) do you employ to work on communications? Please include all internal and external communications including work on your website, media queries and social media.
2. What was your communication spending for the financial year 2021/22 and what is the budget for the current communications spending in the current financial year?

Response:

1. 11.43
2. For financial year 2021/2022

Expenditure - £596,216

Income (generated through staff recharges, advertising space sales and grant funding) - £383,322

Net spend - £212,894

Net current spend (incorporating current expenditure and income) - £261,912
(please note this does not factor in the expected income generated in the remainder of the financial year or additional grant monies expected)