

Reference: FOI-361

Request:

- How many staff (as measured by full-time equivalents) do you employ to work on communications? Please include all internal and external communications including work on your website, media queries and social media.
- 2. What was your communication spending for the financial year 2021/22 and what is the budget for the current communications spending in the current financial year?

Response:

- 1. 11.43
- 2. For financial year 2021/2022

Expenditure - £596,216

Income (generated through staff recharges, advertising space sales and grant funding) - £383,322 Net spend - £212,894

Net current spend (incorporating current expenditure and income) - £261,912 (please note this does not factor in the expected income generated in the remainder of the financial year or additional grant monies expected)

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