



Reference: FOI0032

Request:

Please can you provide the following information around your passenger/client transport service that manage the school and social care transport services for the council.

1. The number of contracted transport suppliers used for all contracted school and social care transport services.

38 Suppliers (Schools) 4 (Adult Social Care)

2. The total budget in the last financial year the council had on all transport services with these suppliers.

The Budget for ASC in 17/18 is £250,224

The Budget for Children's Home to School Transport in 17/18 is £1,713,553

3. How many bus and taxi contracted routes do you have in service, both school and social care.

184 (School Routes), 10 (Adult Social Care)

4. Did you come in under or over the total transport budget last year? What was the over / under spend?

The ASC budget in 17/18 came in under budget at £75,000

The Children's Home to School Transport budget in 17/18 came in over budget at £465,175

5. The name, address and contact details for all the contracted transport suppliers, preferably in an excel document if possible.

All contractors are listed on the contracts register on the NEPO portal

6. What the proportion of the whole service is delivered by the in-house fleet.

None

7. The contact details for the head of transport services in the council.

No Head of Transport

8. How many staff are in the passenger/client transport team (not fleet).

2 (School Transport), 3

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9. What management database system is used in the transport team

Access

10. When does the management database licensing agreement expire?

No expiry

11. What other software products are used by your transport team?

Q Routes

12. Are you currently involved in any transformation projects within the passenger/client transport team? If so, can you describe it in one line.

No

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