



Reference: FOI0035

Request:

I am sending this request under the Freedom of Information Act to ask for the following information:

What was your 'full time equivalent' headcount for your Youth Offending Team in each of the following financial years?

a. 2010-11 b. 2011-12 c. 2012-13 d. 2013-14 e. 2014-15 f. 2015-16 g. 2016-17 h. 2017-18

What is your predicted 'full time equivalent' headcount for your Youth Offending Team for the financial year 2018-19?

The information for 2010/2011, 2011/2012, 2012/2013 is not available due to a new system.

FTE for Youth Offending Team for each year is as follows:

2013/2014 - 21.95 2014/2015 - 17.96 2015/2016 - 16.31 2016/2017 - 15.12 2017/2018 - 14.88 2018/2018 - 14.88

The headcount is as follows:

2013/2014 - 26 2014/2015 - 20 2015/2016 - 18 2016/2017 - 17 2017/2018 - 17 2018/2018 - 17

What was your total spending by the Youth Offending Team for the following financial years:

a. 2010-11 b. 2011-12 c. 2012-13 d. 2013-14 e. 2014-15 f. 2015-16 g. 2016-17 h. 2017-18

a. Gross £1,214,131 Net £562,663
b. Gross £892,044 Net £281,757
c. Gross £992,537 Net £298,788
d. Gross £1,189,957 Net £548,326
e. Gross £838,579 Net £210,415
f. Gross £639,095 Net £199,081
g. Gross £573,007 Net £216,662
h. Gross £566,638 Net £218,806

What is your predicted total spending for the Youth Offending Team for the following financial year 2018-19?

Gross £601,581 Net £253,844

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What amount did you receive in Government youth justice grants in 2010-11 and 2017-18 respectively?

2010-11 £492,981 2017-18 £379,958

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