



North Tyneside Council

Reference: FOI0134

**Request:**

For the years 2015-16, 2016-17 and 2017-18 Please can you tell me:

The full budget of the authority.

**ANS: The budgets for the years in question are found at:**

<https://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/Revenue%20Control%20Budget%202015-16.pdf>

<https://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/2016-17%20Revenue%20Control%20Budget.pdf>

<https://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/Budget%20Book%20170616.pdf>

The amount paid to external contractors or agencies for the provision of council services (IE: services which were once provided by council employees.

**ANS: North Tyneside Council has two partners who provide services on behalf of the council that were previously provided by council staff:**

**ENGIE contractual charges 2017/18 £15,009,652**

**CAPITA contractual charges 2017/18 £20,802,089**

**In addition North Tyneside Council have a partnership agreement with Kier to carry out construction type works based on annual requirements, plus a number of smaller contracts however these are not partnerships with a managed budget but based on requests to carry out work on behalf of the council.**

**(We have excluded spend where the Council uses third parties to provide part of a service)**

The amount spend on services provided in house

**Net difference\***

**For the financial year 2017-18 please also provide a list of the council's external contractors who provide a service for or on behalf of the council (by such a service I mean one which was or may have previously been provided by employees of the council)**

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**See answers above**

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