



Reference: FOI0145

**Request:**

For each of the following financial years: 2014/15, 2015/16, 2016/17, 2017/18, 2018/19 (up to the date on which you received this request) I request the following information:

The total amount of capital receipts (in £) received by the council following the disposal of any type of asset

2014/15 £5,873,060  
2015/16 £9,046,483  
2016/17 £6,123,274  
2017/18 £10,015,786  
2018/19 £2,905,799

A breakdown of the use of capital receipts within each financial year by the following three categories: i) To help meet the cost of borrowing related to capital expenditure ii) To invest in new capital expenditure

- i) The Authority does not capitalise the cost of borrowing therefore no capital receipts have been used to fund this cost.
- ii) Use of Capital Receipts to finance capital expenditure

2014/15 £1,665,656  
2015/16 £7,488,606  
2016/17 £573,942  
2017/18 £2,426,506  
2018/19 Not available

To finance the revenue costs of service reform (as introduced in March 2016 –

[https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment\\_data/file/507170/Flexible\\_use\\_of\\_capital\\_receipts\\_updated\\_.pdf](https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/507170/Flexible_use_of_capital_receipts_updated_.pdf))

No capital receipts have been used to finance the revenue cost of service reform.

**Other**

A list of service reforms financed through capital receipts since flexible use of capital receipts was introduced in March 2016, including:

- The date the reform began
- The amount (in £) of capital receipts used
- The savings target at the time
- The % of that savings target which has been met to-date

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North Tyneside Council

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No capital receipts have been used to finance the revenue cost of service reform.

The amount of capital receipts (in £) used to meet the cost of redundancies made (or in the process of being made) by the council during each financial year

No capital receipts have been used to finance the cost of redundancies since 2014/15.

The number of redundancies made by the local authority in each financial year broken down by the service they relate to

No capital receipts have been used to finance the cost of redundancies since 2014/15.

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