



Reference: FOI0287

Request:

I am writing to make a formal request under the Freedom of Information Act 2000, (Scotland) 2002 and Northern Ireland (2014).

Please could you provide the following information? I attach a spreadsheet which contains all of the questions and should be an easy format by which to send us your response.

This is the information that is held by the Council and is published in it's Section 251 returns and can be accessed via the link below

<https://my.northtyneside.gov.uk/category/455/council-finances>

1. For the financial year 2016/17:

a. Overall budget for children and young people's services?

b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?

c. Overall reduction in expenditure, to the nearest £'000, (compared to 2015/16) on children and young people services:

I. Council provided services

II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)

d. Overall reduction in expenditure, to the nearest £000 (compared to 2015/16), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?

I. Council provided services

II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)

e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?

f. Overall reduction (compared to 2015/16) in:

I. Number of youth centres

II. Number of allocated places for young people in youth centres (if recorded)

2 For the financial year 2017/18:

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- a. Overall budget for children and young people's services?
- b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
- c. Overall reduction in expenditure, to the nearest £'000, (compared to 2016/17) on children and young people services:
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
- d. Overall reduction in expenditure, to the nearest £000 (compared to 2016/17), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)
- e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?
- f. Overall reduction (compared to 2016/17) in:
 - I. Number of youth centres
 - II. Number of allocated places for young people in youth centres (if recorded)

3 For the financial year 2018/19:

- a. Overall budget for children and young people's services?
- b. Overall budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?
- c. Overall reduction in expenditure, to the nearest £'000, (compared to 2017/18) on children and young people services:
 - I. Council provided services
 - II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)



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d. Overall reduction in expenditure, to the nearest £000 (compared to 2017/18), in the budget for children and young people's services for ages 13-19 and young people up to age 25 with a disability if recorded?

I. Council provided services

II. Alternative providers (i.e. voluntary and community sector or other organisations supporting young people)

e. Overall reduction in the number of directly employed youth workers and youth support workers (Head count/FTE)?

f. Overall reduction (compared to 2017/18) in:

I. Number of youth centres

II. Number of allocated places for young people in youth centres (if recorded)

4 What is the current balance of expenditure between council provided services and alternative provision of children and young people services (with a focus on a budget for ages 13-19 and young people up to age 25 with a disability if recorded)?

5 Please state whether directly employed youth workers are employed on JNC, NJC, SJC, or other terms and conditions (please specify):

a. JNC for Youth and Community Workers

b. National Joint Council (NJC)

c. Scottish Joint Council (SJC)

d. Other (please specify)

e. No direct youth provision

NTC has no youth service as of 4 years ago.

6 Please supply a copy of the current youth service staffing structure showing the grade and rate of pay, gender and race for each post. Please attach a copy of this separately to your email response and state below whether it is attached or not.

NTC has no youth service as of 4 years ago.

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