Reference: FOI0333



## Request:

A. Please provide a copy of your authorities Joint Commissioning strategy for SEN

## Please see attached

B. Please provide a breakdown of financial resources allocated by budget lines for pupils with special educational needs and/or disabilities during the financial year 2017-2018.

|                                   | Education/High | Social   | Social     | Health   | Other | Total      |
|-----------------------------------|----------------|----------|------------|----------|-------|------------|
|                                   | Needs budget   | Care     | Care       |          |       |            |
|                                   |                | CWD      | LAC        |          |       |            |
|                                   |                | Budgets  | Budgets    |          |       |            |
| Out of<br>authority<br>placements | £996,660       | £428,518 | £3,021,597 | £155,000 | £0    | £4,601,775 |
| Speech<br>Therapy                 |                |          |            |          |       | See notes  |
|                                   |                |          |            |          |       |            |

## Notes

Social Care CWD Budgets: This budget is for a range of services, out of authority placements is included in the figure and can't be identified separately.

Health: These are budgeted income targets as contributions from the Clinical Commissioning Group (CCG) to the services above.

Speech Therapy: Language and Communications is a commissioned service via Benton Dene School – the commissioned value is £450,175 and speech therapy will be included in this value.

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