



Reference: FOI0507

**Request:**

Q1. What is the name of your local authority?

North Tyneside Council

Q2. What was the financial status of your high needs budget at the end of financial year 2017/18? Underspend or overspend? Please confirm the amount of any under/overspend.

£0.430m overspend

Q3. What was your original allocated high needs budget for 2017/18?

£18.680m

Q4. For the financial years 2017/18 and 2018/19 have you transferred any funding from the early years block, schools block or central school services block into the high needs block? Please confirm how much.

Transferred £0.327m in 2017/18 from School Block

Q5. What is the predicted financial status of your high needs budget for the end of financial year 2018/19? Underspend or overspend? Please confirm the amount of any under/overspend.

£1.030m overspend including brought forward balance form 2017/18

Q6. What is your original allocated amount of high needs spending predicted for 2018/19?

£18.865m

Q7. Have you sought permission from the Department for Education to move more than 0.5% from DSG to high needs in the current financial year 2018/19?

No

Q8. If so, please confirm whether permission was granted? Please confirm how much was transferred:

Q9. What is the predicted financial status of your high needs budget for 2019/20? Underspend/overspend? Underspend or overspend? Please confirm the amount of any under/overspend.

Not yet confirmed

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Q10. Please give some indication of the increase in demands on your high needs budget.

Demand for special school /PRU places and Top Up and mainstream schools Top Up. Also additional cost of pupils with complex needs who are not able to be supported in the borough.

Please see link to Schools Forum paper entitled Funding Update for 2019/20 Including Consultation Responses which outlines information on high needs pressures

<https://my.northtyneside.gov.uk/meeting/21902>

Q11. Please add any further comments which would help us understand the pressures on your high needs budget.

see 10 above