



Reference: FOI0926

**Request:**

Please provide the following information:

- a) Please state the earmarked budget allocated (as opposed to out-turn or the estimated spend) by your local authority for i) financial year 2015/16 ii) financial year 2016/17 iii) financial year 2017/18 and iv) financial year 2018/19 for the below numbered spending areas (please give combined budget if within a block contract):

The information requested is publicly available at the links below. As such it is exempt from disclosure in response to this request under section 21, information reasonably accessible to the applicant by other means.

1. Adult Learning Disabled Services

<https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

Revenue Account (Budget) for years requested.

2. Adult Social Care

<https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

Revenue Account (Budget) for years requested

3. Elderly Residential Care

<https://my.northtyneside.gov.uk/category/455/council-finances>

Revenue Control Budget (Cost Centre 03469) for the relevant years requested

4. Children's Centres

<https://my.northtyneside.gov.uk/category/455/council-finances>

Section 251 Budget Statement for relevant years requested.

5. Outdoor Education

<https://my.northtyneside.gov.uk/category/455/council-finances>

Section 251 Budget Statement for relevant years requested.

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Line 2.0.1 - Outdoor Education only item of budget expenditure recorded here.

6. Safeguarding Vulnerable Children

<https://my.northtyneside.gov.uk/category/455/council-finances>

Section 251 Budget Statement for relevant years requested.

7. Special Educational Needs

<https://my.northtyneside.gov.uk/category/455/council-finances>

Section 251 Budget Statement for relevant years requested.

8. Adoption Services

<https://my.northtyneside.gov.uk/category/455/council-finances>

Section 251 Budget Statement for relevant years requested.

9. Sports Facilities

<https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

Revenue Account (Budget) for years requested.

10. Street Lighting

<https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

Revenue Account (Budget) for years requested.

11. Subsidised Public Transport

15/16 £12,199,080

16/17 £11,801,677

17/18 £11,375,236

18/19 £11,131,158

12. Winter Gritting

<https://www.gov.uk/government/collections/local-authority-revenue-expenditure-and-financing>

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Revenue Account (Budget) for years requested.

### 13. School Crossing

The Authority outsourced a number of its central “technical” services to Capita under a long term contract that commenced on 1st November 2012. The arrangement will last until 2022 but may be extended until 2027. As such the School Crossing service is provided for the Council by Capita, which is a private company and as such is exempt from the provisions of the Freedom of Information Act. The information requested is not the Authority’s information.

### 14. Road Maintenance

2015/16 £2.850m  
2016/17 £2.738m  
2017/18 £2.941m  
2018/19 £2.678m