



Reference: FOI3493

**Request:**

1. How many employees are at your organisation?

**3650**

2. How many mobile phone and mobile broadband (data only) connections do you currently have?

**3344**

3. What is the split between mobile phone and mobile broadband connections?

Data only **1045**

4. Who is your mobile phone network provider?

**EE**

5. Did you switch providers on your last renewal?

**No**

6. Please provide a monthly breakdown of your total mobile phone contract costs for the 12 months of 2020, and state whether VAT has been included in the numbers given.

**Month Ledger Total**

**APR-20/21 £12,549.56**

**MAY-20/21 £20,577.20**

**JUN-20/21 £28,555.33**

**JUL-20/21 £1,946.66**

**AUG-20/21 £24,906.04**

**SEP-20/21 £118,212.56**

**OCT-20/21 £30,127.33**

**NOV-20/21 £30,952.80**

**DEC-20/21 £26,562.76**

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JAN-20/21 £38,698.25

FEB-20/21 £36,369.17

MAR-20/21 £26,813.63

**Grand Total £396,271.29**

**This spend is net of VAT**

7. Does your contract include a hardware, tech or transformation fund?

**No**

8. If the answer to question 7 is yes, what was the value of the fund upon the signing of the current contract?

9. How have you sourced the contract?

**Crown Commercial Services - Network Services Agreement RM1045 Lot 6 EE  
General Catalogue**

10. What is the contract term length?

**36 months with the option to extend for a further 2x12 months**

11. How long do you have remaining on your current contract?

**The contract commenced on the 14th December 2018 the initial contract period end date is the 13th December 2021, however there are still 2 x 12 month extension options available**

12. Who is the primary contact for this contract?

**Mark Perry, Category Manager**

**mark.perry@northtyneside.gov.uk**