



Reference: EIR3715

Request:

1. *How much money in total was spent on transport from core funding[ii].*

Core funding for transport for Year 20/21 was £986,439
Core funding for transport for Year 19/20 was £1,203,439
Core funding for transport for year 18/19 was £1,098,439
Core funding for transport for year 17/18 was £1,209,000

2. *How much of the money spent from core funding was spent on active travel (cycling and walking) infrastructure schemes.[iii]*

Active Travel Schemes in 20/21 from core funding - £294,691.44
Active Travel Schemes in 19/20 from core funding - £394,067.59
Active Travel Schemes in 18/19 from core funding - £294,653.60
Active Travel Schemes in 17/18 from core funding - £268,611.34

3. *How much money was spent on active travel infrastructure schemes from monies secured from competitive bid or one-off grant funding[iv].*

Active travel infrastructure schemes in 20/21 from competitive funding - £458,030
EATF – £427,489
TCF – £30,541

Active travel infrastructure schemes in 19/20 from competitive funding - £3,999,101
CCAF (Coast Road Cycle Route) – £230,542
EMF – £350,000
LGF (North Bank of the Tyne) – £469,000
NPIF (A189) – £2,031,100
TCF – £918,459

Active travel infrastructure schemes in 18/19 from competitive funding - £1,586,500
NPIF (A189) – £1,586,500

Active travel infrastructure schemes in 17/18 from competitive funding - £796,700
CCAF (Coast Road Cycle Route) – £711,900
LSTF (Cobalt Cycle Scheme) – £84,800

Notes

CCAF – Cycle City Ambition Fund
EATF – Emergency Active Travel Fund
EMF – Early Measures Fund
LGF – Local Growth Fund



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LSTF – Local Sustainable Transport Fund capital funding

NPIF – National Productivity Investment Fund: scheme involves construction of new two-way cycle track; whole costs shown for this scheme phase, including construction of associated bus lane

TCF – Transforming Cities Fund Tranche 1

4. *How much money was spent on active travel infrastructure from developer contributions[v].*

Active Travel Schemes in 20/21 from developer contributions – £ 77,300

Active Travel Schemes in 19/20 from developer contributions – £226,400

Active Travel Schemes in 18/19 from developer contributions – £150,000

Active Travel Schemes in 17/18 from developer contributions – £ 46,000

Footnotes

- i. *For the financial year to 31 March 2021, please provide budget forecast or allocated amounts if final figures and accounts are not yet available.*
- ii. *Core funding includes local transport funding settlements, monies allocated to transport budgets from year on year funding sources including revenue and council tax allocations, and all monies within any transport budgets save for grant or competitive bid funding (see footnote iv) or developer contributions (see footnote vi).*
- iii. *Please include spending where the primary purpose was enabling active travel and the costs were incurred on active travel infrastructure, but not spending on wider initiatives such as urban realm improvements which may include some active travel benefits.*
- iv. *Competitive bid and one-off grant funding includes any and all monies which the authority has applied or bid for, such as monies from the Emergency Active Travel Fund or the Transforming Cities Fund, which do not form part of core funding and are not accounted for within your response to this Fol request either as active travel spending from core funding (question 2), or active travel spending from developer contributions (question 4).*
- v. *Developer contributions includes the Community Infrastructure Levy (CIL) and Planning Obligations under Section 106 of the Planning Act.*

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