



Reference: RFI 1706040

Request:

1a. How many Children and Family Social workers (FTE) were employed on 31st March 2017?

- 73.42 FTE were employed on 31 March 2017.

1b. How many Children and Family Social workers (FTE) were employed on 31st March 2016?

- 87.22 FTE were employed on 31 March 2017.

2a. How many Children and Family Social Workers (FTE) started employment in the year ending March 2017?

The information relating to 2a & 2b has been collected from New Starters report – does not include movers within NTC

- 18.81 FTE started in the year ending March 2017.

2b. How many Children and Family Social Workers (FTE) started employment in the year ending March 2016?

- 25.76 FTE started in the year ending March 2016.

3a. How many Children and Family Social Workers (FTE) left employment in the year ending March 2017?

The information relating to 3a & 3b has been collected from Leavers report – does not include movers within NTC

- 24.61 FTE left in the year ending March 2017.

3b. How many Children and Family Social Workers (FTE) left employment in the year ending March 2016?

- 13.42 FTE left in the year ending March 2017.

4a. How many agency workers (FTE) were working as Children and Family Social Workers on 31st March 2017?

- 17.26 FTE Agency workers as at 31 March 2017 (Please note this was based on timesheets as at 26 March 2017 for on contract workers only)

4b. How many agency workers (FTE) were working as Children and Family Social Workers on 31st March 2016?

- 4.14 FTE Agency workers as at 31 March 2016 (Please note this was based on timesheets as at 27 March 2016 for on contract workers only)

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5a. How many agency workers (FTE) were covering vacancies for Children and Family Social worker positions on 31st March 2017?

5b. How many agency workers (FTE) were covering vacancies for Children and Family Social worker positions on 31st March 2016?

We are unable to provide a response to this question as we do not hold this detail.

6a. How many cases were held by Children and Family Social Workers on 31st March 2017?

6b. How many cases were held by Children and Family Social Workers on 31st March 2016?

This information is published on the GOV.UK website at:

<https://www.gov.uk/government/statistics/childrens-social-work-workforce-2016>

7a. How many cases were held by Frontline social workers on 31st March 2017?

7b. How many cases were held by Frontline social workers on 31st March 2016?

This information is published on the GOV.UK website at:

<https://www.gov.uk/government/statistics/childrens-social-work-workforce-2016>

8a. How many Children and Family Social Workers (FTE) were there in a case holder role on 31st March 2017?

8b. How many Children and Family Social Workers (FTE) were there in a case holder role on 31st March 2016?

This information is published on the GOV.UK website at:

<https://www.gov.uk/government/statistics/childrens-social-work-workforce-2016>

9a. What was the total cost of hiring agency staff as Children and Family Social Workers in the year ending March 2017?

9b. What was the total cost of hiring agency staff as Children and Family Social Workers in the year ending March 2016?

9c. What was the total cost of hiring agency staff as Children and Family Social Workers in the year ending March 2015?

9d. What was the total cost of hiring agency staff as Children and Family Social Workers in the year ending March 2014?

9e. What was the total cost of hiring agency staff as Children and Family Social Workers in the year ending March 2013?

The table below shows the cost of agency Social Workers within Children's Social Care for 2015/16 and 2016/17. It is not possible to extract the cost of social workers only for financial years 2012/13 to 2014/15, as information is not held in a way to enable this. Therefore, the figures provided for these years are for all agency staff employed within Children's Social Care Services.

Year	Cost £
2012/13	150,067
2013/14	34,142
2014/15	66,034
2015/16	196,886
2016/17	803,642

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