

Reference: RFI 1710095

Request:

- When will the council publish the draft budget for the 2018/19 financial year?

Cabinet and Council will consider the proposed budget for the 2018/19 financial year at the following meetings for which the associated papers will be published on the Authority's website.

Cabinet Meetings:

27 November 2017 – Cabinet considers its 2018-2020 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2018-2020, and

24 January 2018 - Cabinet considers the Council Plan, its budget proposals for 2018-2020 in relation to General Fund Revenue, Schools & Investment Plan for 2018-2020, taking into account feedback received as part of Budget Engagement and Council Taxbase.

19 February 2018 (if required) – if any objections to the Cabinet's budget and Council Plan proposals are approved by the Council at its meeting on 15 February 2018, Cabinet will consider any such objections.

Council Meetings:

1 February 2018 - Council receives Cabinet's proposals for its estimates of amounts for the 2018-2020 Financial Plan and 2018/19 Budget & council tax levels and the Council Plan

15 February 2018 – Council meeting to consider Cabinet's estimates of amounts for the 2018-2020 Financial Plan and 2018/19 Budget & council tax levels and the Council Plan. Consideration of any Notices of Objection.

27 February 2018 (if required) - Council meeting to agree budget for 2018/19 financial year. This meeting will only be required if any objections to the Cabinet's budget proposals are approved by the Council at its meeting on 15 February 2018.

- Where on its website will the budget documents be published?

The documents associated with the above meetings will be published on the Authority's website against the relevant meeting.

Council Meetings - North Tyneside Council

Cabinet Meetings - North Tyneside Council:

http://www.northtyneside.gov.uk/browsemeetings.shtml?p subjectCategory=41

- At what meeting and on what date will the draft budget be up for discussion/approval?
 The various meetings, including dates, at which the draft budget will be up for discussion are set out above under question 1.
- Where on the council's website will the final budget documents be published?

The final budget documents will be published by the 1 April 2018 on the Authority's website in the following section.

Council finances | North Tyneside Council:

http://my.northtyneside.gov.uk/category/455/council-finances

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