



Reference: RFI 1801064

**Request:**

Please could you provide me with the budgeted allowance for the spreading of grit/salt including the breakdown of projected or actual costs i.e. Staff, vehicles and cost of salt and it's storage for the winters of 2016/17 and 2017/18.

**Response:**

The Council's annual budget for the Winter Maintenance service which includes grit/salt spreading as well as staffing and other operational elements are located via the following links:

2016/17 (Page 497) <http://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/2016-17%20Revenue%20Control%20Budget.pdf>

2017/18 (Page 481) <http://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/Budget%20Book%20170616.pdf>

Financial Year 2016/17

Gross Expenditure –	Budget £392,629	Actual £432,256
Income –	Budget £25,885	Actual £16,636
Net Expenditure –	Budget £366,744	Actual £415,620

Financial Year 2017/18

Gross Expenditure –	Budget £393,222	Forecast as at 31/12/17	£363,121
Income –	Budget £25,885	Forecast as at 31/12/17	£17,050
Net Expenditure –	Budget £367,337	Forecast as at 31/12/17	£346,071