

Reference: RFI 1801064

Request:

Please could you provide me with the budgeted allowance for the spreading of grit/salt including the breakdown of projected or actual costs i.e. Staff, vehicles and cost of salt and it's storage for the winters of 2016/17 and 2017/18.

Response:

The Council's annual budget for the Winter Maintenance service which includes grit/salt spreading as well as staffing and other operational elements are located via the following links: 2016/17 (Page 497) http://my.northtyneside.gov.uk/sites/default/files/web-page-related-files/Budget%20Book%20170616.pdf

Financial Year 2016/17

Gross Expenditure – Budget £392,629 Actual £432,256 Income – Budget £25,885 Actual £16,636 Net Expenditure – Budget £366,744 Actual £415,620

Financial Year 2017/18

Gross Expenditure – Budget £393,222 Forecast as at 31/12/17 £363,121 Income – Budget £25,885 Forecast as at 31/12/17 £17,050 Net Expenditure – Budget £367,337 Forecast as at 31/12/17 £346,071

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