



Reference: RFI 1801086

Request:

Seeking information under the Freedom of Information Act 2000 regarding budgets and expenditure on Child and Adolescent Mental Health Services (CAMHS) and all-age mental health spend that relates to children and/or young adults.

For the purposes of this request, we define CAMHS as encapsulating any services that you provide or commission relating to children and young people’s mental health or emotional wellbeing.

The information request:

Please can you provide us with the following information:

- 1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children and adolescents (for the purpose of this request defined as being between the ages of 0 and 18 years).

Year	Expenditure £'000	Budget £'000
2013/14	361	370
2014/15	331	185
2015/16	308	185
2016/17	292	111
2017/18	(forecast) 79	77

- 2) If available, the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children, adolescents and young adults (for the purpose of this request defined as being between the ages of 0 and 25 years).

North Tyneside Council do provide support to the mental health and wellbeing of adults aged 18-25 years of age, but it is not possible to separately identify the budget and cost as in many cases they are subject to block contract arrangements.

For the above requests, we are requesting information for the financial years: 2013/14, 2014/15, 2015/16, 2016/17, 2017/18.

Clarifications:

If the requested information does not relate to your activity, please answer ‘not applicable’ (n/a).

If you share a budget with another organisation, please specify:

- a. the name of the other organisation(s) (for example a Clinical Commissioning Group, Local Authority or NHS Trust).
Not applicable

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- b. whether the expenditure / budget reported is the total amount of the shared budget, or your organisation's contribution to the shared budget.

Not applicable

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