



Reference: RFI 1803006

**Request:**

I would like to make a request under the Freedom of Information Act:

For each year since 2009/10, how much in total has your authority spent on alcohol and drug services?

For each year since 2012/13, how much has your authority received in public health grants and what proportion of this was spent on drug and alcohol services?

**Expenditure on Drug and Alcohol Services**

Year	Expenditure within Adult's and Children's Services £	Expenditure from Public Health Grant £	Q1	Q2	
			Total Expenditure £	Public Health Grant received £	% of Public Health Grant spent on Drug and Alcohol Services
2009/10	744,990	0	744,990	0	0%
2010/11	717,910	0	717,910	0	0%
2011/12	667,731	0	667,731	0	0%
2012/13	609,853	0	609,853	0	0%
2013/14	301,008	2,744,752	3,045,760	10,417,400	26%
2014/15	251,895	2,783,557	3,035,452	10,807,200	26%
2015/16	284,842	2,502,457	2,787,299	11,708,711	21%
2016/17	181,626	2,498,274	2,679,900	13,080,000	19%
2017/18 Forecast *	47,322	2,428,586	2,475,908	12,758,000	19%

\*From 2017/18, the drug and alcohol Service provided by Adult Services, form part of a commissioned service for Over 25 Supported Living, and it is therefore not possible to quantify the cost specifically related to drug and alcohol services.

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