

Request:

1. Can you please fill in the following table on your public health spending/projected public health spending:

Year	Total Public Health Grant Allocation (available to spend) £	Sexual Health Services £	Drug (and Alcohol) Addiction Services * £	Smoking Cessation Services £	Weight Management Services £
2014/15	10,807,200	2,486,683	2,161,301	509,450	393,668
2015/16	11,708,711	2,457,040	2,158,247	553,579	189,571
2016/17	13,080,000	2,379,600	2,090,736	230,326	232,046
2017/18 Forecast	12,758,000	2,274,488	2,054,301	240,000	221,274
2018/19 Budget	12,430,000	2,182,353	2,036,440	240,000	207,375

* North Tyneside Council have a contract to deliver Drug and Alcohol addiction and treatment services, and it is not possible to quantify the cost for Drug addiction services only.