

## Reference: RFI 1803083

## **Request:**

1) The total amount spent on youth services (not including school budgets) in each year since 2009-10?

	Net
	Expenditure
Year	£
2009/10	1,283,075
2010/11	875,796
2011/12	733,442
2012/13	860,287
2013/14	782,241
2014/15	617,064
2015/16	223,374
2016/17	21,898

From 2016/17, youth work became part of the Locality Teams, and therefore the cost associated with this forms part of the overall cost for prevention and early intervention services.

2) The number of youth centres managed by the local authority in each year since 2009-10

Youth work in North Tyneside has always been delivered from a range of community based settings, with just one building which housed the youth service staff until it closed in 2016 and staff moved into a locality based buildings

3) The number of youth centres that have closed or been cancelled because of cuts to youth service budgets in each year since 2009-10?

We haven't closed any youth centres because of cuts, however, following a comprehensive review in 2015 we have redeveloped all our prevention and early help services into integrated locality teams and have, as result, now have staff who deliver a range of services to young people from community based facilities across the borough

4) The number of youth centres that are proposed for closure within the next year?

Not applicable

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5) How many youth service places for young people were there in each year since 2009-10?

We don't have youth service 'places' as all our services are openly accessible to all young people who want to access them

6) How many youth work jobs were there in each year since 2009-10? As Q2 – I don't know the answer to this from 2009, what I would say is

We only have data available form 2012/2013 as our recording systems changed at that time.

2012 – 2013:	31
2013 – 2014:	21
2014 – 2015:	10
2015 – 2016:	2

(NB. In 2015 we started a re-design programme and reconfigured a wide range of services. This embedded youth work into the roles of our Locality teams so the data above reflects those who were still called 'youth workers' whilst that transition took place, it does not reflect the number of staff doing youth work. The data below reflects the integrated practitioner role now in place)

2016 – 2017:	61
2017 – 2018:	58

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