## Reference: FOI1295



## **Request:**

Please provide answers on the attached accompanying Excel spreadsheet.

1. Who within the Local Authority, has the commissioning responsibility for adults aged 65+? Please provide their:

a.Name b.Job title c.Telephone number d.Email address

2.Please provide the gross total expenditure on older person's (age 65+) services, as follows, for financial years 2016/17 to 2019/20. Please provide budgeted spend where actual figures are not available:

a.Gross total expenditure on older person's (65+) services

This information is exempt from disclosure under section 21, information reasonably accessible to the applicant by other means of the Act as it is publicly available in the Revenue Outturn (actuals) for 2016/17, 2017/18, note 2018/19 is not yet available but will be available later in the year

Budget figures are publicly available in the Revenue Account return (budget) for 2018/19 and 2019/20

Follow the link to 'Nationally Report Statistics and Information' on the following page on the Council's Internet site

https://my.northtyneside.gov.uk/category/455/council-finances

b.Gross total expenditure on residential home placements (65+) c.Gross total expenditure on nursing home placements (65+) d.Gross total expenditure on domiciliary care/home care (65+)

This information is exempt from disclosure under section 21, information reasonably accessible to the applicant by other means of the Act as it is publicly available for 2016/17 and 2017/18 as per links below

https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-activityand-finance-report/adult-social-care-activity-and-finance-report-england-2016-17

https://digital.nhs.uk/data-and-information/publications/statistical/adult-social-care-activityand-finance-report/2017-18

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2018/19 as per below (not yet published information)

Residential £13,111,824 Nursing £4,687,488 Domiciliary care £7,077,132\*\*

Budget available for 2019/20 on

https://my.northtyneside.gov.uk/category/455/council-finances

select Revenue Control Budget 2019-20, the cost centre for older persons care package costs is 03469

3.Please provide figures for the total number of older people (age 65+) that the council has placed and funded in:

a.Residential care
b.Residential EMI care
c.Nursing care
d.Nursing EMI care
e.Domiciliary care/home care Please supply this information by financial year for 2016/17 to 2019/2020. Please provide projected figures where actual figures are not available.

See attachment Copy of FOI 1295 Final

4.Please provide figures for the numbers of older people (age 65+) that are privately funded in: Note: By privately funded we mean the service user or service user's family are self-funding the care with no local authority contribution.

a.Residential care b.Residential EMI care c.Nursing care d.Nursing EMI care

Please supply this information by financial year for 2016/17 to 2019/2020. Please provide projected figures where actual figures are not available.

See attachment Elderly FOI Answer sheet May Final 2019

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