Reference: FOI1475



## **Request:**

I'm writing a Freedom of Information Request for data from your road / highways department. Please acknowledge this request by email and if this request should be directed to another local authority please respond as appropriate.

I am requesting information relating to road / highway projects (e.g. roundabout improvements, new roads and junctions, major road resurfacing) funded or contributed to by your council from its capital budget and budgeted to cost over £500,000 or more.

I require data relating to any applicable projects carried out during the tax periods of 2017-18, 2018-19 and 2019-present date. Of such projects, please provide the following information:

Project name or description (e.g. Bell Lane roundabout improvements, M1 Junction XX works)

Start date

Planned delivery date

Actual delivery date

Planned budget

Actual spend

**Response:** 

Please see below

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Date: 22/08/2019



Project name/description	Start date	Delivery date originally specified [*1]	Actual delivery date [*2]	Planned budget	Actual spend (as at 15 Aug 2019)
A1058 Coast Road	Jan-Mar 2016	Jun-17	Aug-18	£7,204,000	£7,357,846
A1056 Weetslade	Feb 2016	Mar-18	Jun-17[*3]	£4,811,000	£4,260,914
A191 Corridor	Jan-Mar 2016	Dec-16	Jun-17	£1,699,000	£1,685,679
A19 Employment Corridor	Apr-Jun 2016	Dec-17	Jan-18	£5,107,000	£5,317,461
North Bank of the Tyne transport scheme	Oct 2017	Sep-18	Works ongoing	£4,478,949	£3,495,687
A189 Haddricks Mill to West Moor	Sep 2018	Feb-20	Works ongoing	£5,473,850	£2,309,234
Cobalt Cycle Scheme	Jan 2017	Mar-17	Aug-17	£650,000	£731,625
Coast Road Cycle Scheme	Spring 2016	n/a [*4]	Aug-19	£1,484,000	£1,561,883

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\*1 - In construction terms, the planned delivery date for each of the projects is the same as the actual delivery date, since changes to the project timescale were approved through the contractual process.

\*2 - Refers to completion of main works on site.

\*3 - Actual delivery date of the works delivered by North Tyneside Council. The project also includes developer-funded works which are to be delivered at a later date.

\*4 - This project was funded as part of a wider package and hence no delivery date was formally specified.

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