

Reference: RFI 1705029

Request:

Under the Freedom of Information Act 2000, I would like to request the following information regarding spending and contracts for older person's social services. Please provide answers on the attached and accompanying spreadsheet.

1. Who within the Local Authority, has the commissioning responsibility for adults aged 65+? Please provide their:

- a. Name Scott Woodhouse
- b. Job title Strategic Commissioning Manager - Adults
- c. Telephone number 0191 643 7082
- d. Email address scott.woodhouse@northtyneside.gov.uk

2. Please provide the gross total expenditure on older person's (age 65+) services, including new placements each year and those who are already receiving the service at any time during the year. Please provide:

- a. The total amount of expenditure allocated to residential care

	13/14	14/15	15/16	16/17	17/18
Residential (incl EMI)	£10,913,549	£10,257,928	£10,436,224	£12,303,796	£12,415,587

- b. The total amount of expenditure allocated to nursing care

	13/14	14/15	15/16	16/17	17/18
Nursing (incl EMI)	£6,133,941	£5,901,970	£5,770,902	£6,477,846	£6,608,820

- c. The total amount of expenditure allocated to domiciliary care (home care)

	13/14	14/15	15/16	16/17	17/18
Domicilliary Care	£6,716,740	£7,728,981	£8,412,651	£8,871,282	£7,691,680

Please supply this information by financial year for 2013/14 to 2016/17 (give budgeted spend for 2017/18 if figures are available)

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3. Please provide figures for the number of older people (age 65+) that the council has funded in:

a. Residential care

b. Residential EMI care

2013/14	747
Residential	434
Residential EMI	313
2014/15	960
Residential	593
Residential EMI	367
2015/16	832
Residential	447
Residential EMI	385
2016/17	840
Residential	487
Residential EMI	353

c. Nursing care

d. Nursing EMI care

2013/14	444
Nursing	292
Nursing EMI	152
2014/15	483
Nursing	313
Nursing EMI	170
2015/16	389
Nursing	245
Nursing EMI	144
2016/17	375
Nursing	220
Nursing EMI	155

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e. Domiciliary care (home care)

2013/14	1632
2014/15	1740
2015/16	1788
2016/17	1902

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4. Please provide figures for the number of new placements that the council has made for older people (age 65+):

a. Residential care

b. Residential EMI care

c. Nursing care

d. Nursing EMI care

e. Domiciliary care (home care) – Not identifiable based on recording within social care system due to fluctuation of homecare packages (increase, decrease and suspension).

Question 4 a to b shown in table below.

2013/14	280
Nursing EMI	33
Residential	84
Residential EMI	90
Nursing	73
2014/15	237
Nursing EMI	38
Residential	58
Residential EMI	90
Nursing	51
2015/16	319
Nursing EMI	27
Residential	113
Residential EMI	121
Nursing	58
2016/17	345
Nursing EMI	25
Residential	156

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Residential EMI	100
Nursing	64

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5. Please provide figures for the number of older people (age 65+) that are privately funded. By privately funded we mean the service user or service user's family are privately paying for the care with no council fee payment.

- a. In residential care
- b. In residential EMI care

Data for 2013/14 and 2014/15 was not captured within the social care system.

2015/16	236
Residential	157
Residential EMI	79
2016/17	247
Residential	183
Residential EMI	64

- c. In nursing care
- d. In nursing EMI care

Data for 2013/14 and 2014/15 was not captured within the social care system

2015/16	101
Nursing	81
Nursing EMI	20
2016/17	91
Nursing	74
Nursing EMI	17

- e. In domiciliary care (home care) **information not yet held**

Please supply this information by financial year for 2013/14 to 2016/17 (give budgeted spend for 2017/18 if figures are available)

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6. Please provide the figures for the numbers of older people (age 65+) that the council has placed and have Local Authority funding, but are also subject to the service user paying a top up. By 'top ups' we mean any additional fees that the service user or service user's family pay to make up the full total of the fee that the home is asking for.

- a. In residential care
- b. In residential EMI care
- c. In nursing care
- d. In nursing EMI care

Please supply this information by financial year for 2013/14 to 2016/17 (give budgeted spend for 2017/18 if figures are available)

Data for 2013/14 and 2014/15 is not collected within the Social care system. Recorded data is based on Out of Borough Top ups where the Council is responsible for the service user and there is a third party payment in place.

With regard to in Borough top ups - this is something that is paid directly to the Home so the Council does not record this information.

Nursing	2015/16	1
	2016/17	4
Nursing EMI	2015/16	4
	2016/17	3
Residential	2015/16	9
	2016/17	7
Residential EMI	2015/16	9
	2016/17	5

7. Please provide figures for the number of care homes in the council area that are registered with the council and the council will contract with:

- a. Older person's residential care

31 homes

- b. Older person's nursing care

14 homes

- c. Older person's dual registered residential and nursing care

13 homes

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c. EMI care

29 homes

8. Does the Local Authority have a banding system for fee rates? By 'banding system' we mean different levels of fees for certain residential care, residential EMI care, nursing care and nursing EMI care. Or different levels of fees for a council's own criteria i.e. inspection reports. By 'fees' we mean rates that the Local Authority pay to care providers. (Yes or No)

Yes, North Tyneside Council operates a banded system for older people's residential care providers.

9. If the answer to question 8 is 'no' then what are the Local Authority fees for 2017/18. By 'fees' we mean rates that the Local Authority pay to care providers. For:

- a. Older person's residential placements
- b. Older person's residential EMI placements
- c. Older person's nursing placements
- d. Older person's nursing EMI placements

10. If the answer to question 8 is 'yes', how are fee bands defined/structured for (Example- Band 1, Band 2, Band 3; or Gold, Silver, Bronze; etc)

- a. Older person's residential placements

The fee structure is Grade 1, Grade 2, Grade 3 and Grade 4

- b. Older person's residential EMI placements

The fee structure is Grade 1, Grade 2, Grade 3 and Grade 4

- c. Older person's nursing placements

The fee structure is Grade 1, Grade 2, Grade 3 and Grade 4

- d. Older person's nursing EMI placements

The fee structure is Grade 1, Grade 2, Grade 3 and Grade 4

11. What are the 2017/18 fees associated with each band for (Example Band 1 - £500 per week)

The fees for 2017/18 have not yet been agreed.

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12. Who are the Local Authorities preferred providers for the following. By preferred provider we mean list of the care homes or services that would be placed within preferentially over other homes or services.

- a. Older person's residential placement
- b. Older person's residential EMI placement
- c. Older person's nursing placement
- d. Older person's nursing EMI placement
- e. Domiciliary care (home care)

North Tyneside Council manages a list of current contracted providers and does not have preferred providers for placements. Full consideration of the clients needs determines placement choice.