



Agenda

Meeting: North Tyneside Schools Forum

Date: Wednesday 09 July 2024
12:30 – 14:30

Location: The meeting will be held virtually and will be live streamed at the following link:
<https://www.youtube.com/watch?v=QbM6ZICzqU0>

Agenda

Ref.	Item	Lead
1	Welcome and Apologies	Chair
2	Attendance Register / Membership <i>Verbal Update</i>	CP
3	Minutes of the last meeting and Matters Arising <i>Circulated</i>	Chair
4	Declarations of Interest	Chair
5a	Schools Finance Update <i>Circulated</i>	JC/AB
5b	Falling Rolls and Growth <i>Circulated</i>	JC/AB
6	Safety Valve Update <i>Presentation</i>	MM
7	Proposed Meeting Arrangements – 2025/2026	Chair
8	Responsibilities for Redundancy & Early Retirement Costs – Annual Update	CP
9	Any Other Business	All
	Date and Time of Next Meeting: <i>TBC</i>	

North Tyneside Schools Forum Member Roles & Voting								
de-delegation Primary	de-delegation Secondary	scheme for financing schools	consultation on funding formula	General Duties	Retained Duties	all other matters	<i>last updated September 2019</i>	
1	2	3	4	5	6	7		
Voting							Phase	Role
School Members								
x		x	x	x	x	x	First	Head
x		x	x	x	x	x	Primary	Head
	x	x	x	x	x	x	High	Head
	x	x	x	x	x	x	Middle	Head
	x	x	x	x	x	x	Secondary	Head
Other School Members Non Locality Based								
x		x	x	x	x	x	Primary/ First	Governor
	x	x	x	x	x	x	Secondary/Middle	Governor
		x	x	x	x	x	Nursery	Head
		x	x	x	x	x	PRU	Head
		x	x	x	x	x	Special	Head
			x		x	x	Academy	Other
Non Schools Members Non Locality Based								
		x	x			x	16-19 Providers	Other
			x			x	EY PVI	Other
						x	C of E Diocese	Other
						x	RC Diocese	Other
						x	Trades Union	Other

Timetable & Forward Plan 2025/26

Date	Activity	Responsible
24 September 2025 (proposed)	<u>Schools Forum Meeting</u> 1. To include appointment of Chair and Vice Chair 2. Annual Review of Schools Forum Constitution 3. Schools Finance Update 4. Reports from Services for 26/27 Financial Year Proposal (if required) 5. Safety Valve Update	Schools Forum
2 October 2025	School Census Day	DFE/ESFA
29 October 2025	Schools Census database closed. Checks and Validation commences.	
12 November 2025 (proposed)	<u>Schools Forum Meeting</u> 1. Annual Review of Schools Forum Constitution 2. Schools Finance Update 3. National Funding Formula and Outcome of Consultation 4. Consideration of Special Leave for 25/26 Financial Year	Schools Forum
21 January 2026 (proposed)	<u>Schools Forum Meeting</u> 1. Local Authority Finance Update 2. Schools Finance Update 3. Consideration of Special Leave for 25/26 Financial Year 4. Scheme for Financing Schools Update (if applicable) 5. Safety Valve Update	Schools Forum
January 2026	Deadline for submissions of final 2026 to 2027 APT to ESFA	Local Authority
2 February 2026	Cabinet Meeting for approval of 26/27 Schools Funding	Local Authority
16 February 2026	Cabinet Meeting	Local Authority
28 February 2026	Deadline for confirmation of Schools budget shares to mainstream maintained schools.	DFE/ESFA
18 March 2026 (proposed)	<u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Schools In Financial Difficulty	Schools Forum
16 March 2026	Cabinet Meeting	Local Authority
8 July 2026 (proposed)	<u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Reports from Services for 26/27 Financial Year Proposal 3. Safety Valve Update 4. Responsibilities for Redundancy & Early Retirement Costs – Annual Update (CONFIDENTIAL)	Schools Forum

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