

 <p><b>North Tyneside Council</b></p>	<b>North Tyneside Council</b> SCHOOLS FORUM
	Wednesday 7 July 2021 - 12:30 – 14:30
	The meeting will be held virtually and will be live streamed at the following link: <a href="https://youtu.be/N7DW54DqoH4">https://youtu.be/N7DW54DqoH4</a>

### AGENDA

1.	Apologies for Absence		Chair
2.	Attendance Register/ Membership		Chair
3.	Virtual Public Meeting / Observers (*)		Chair
4.	Declaration of Interest		Chair
5.	Minutes of the last meeting		Chair
6.	Matters Arising:	<b>Verbal Update</b>	
6.1	Finance Update to include:- a. Provisional Outturn b. Financial Transparency in Maintained Schools c. Central Schools Services Block	<b>Report Circulated</b> <b>Report Circulated</b> <b>Presentation</b>	CE CE CE/DB
6.2	SEND Including Finance:- a. DSG – Management Plan, High Needs Recovery	<b>Presentation</b>	DB/KB/MT/CE
7.	Future meeting dates / arrangements	<b>Proposed Dates Circulated</b>	Chair
8.	Any Other Business		
9.	Date of Next Meeting – Wednesday, 22 September 2021 (provisional)		Chair

North Tyneside Schools Forum Member Roles & Voting								<i>last updated September 2019</i>	
de-delegation Primary	de-delegation Secondary	scheme for financing schools	consultation on funding formula	General Duties	Retained Duties	all other matters			
1	2	3	4	5	6	7			
<b>Voting</b>							<b>Phase</b>	<b>Role</b>	
<b>School Members</b>									
x		x	x	x	x	x	First	Head	
x		x	x	x	x	x	Primary	Head	
	x	x	x	x	x	x	High	Head	
	x	x	x	x	x	x	Middle	Head	
	x	x	x	x	x	x	Secondary	Head	
<b>Other School Members Non Locality Based</b>									
x		x	x	x	x	x	Primary/ First	Governor	
	x	x	x	x	x	x	Secondary/Middle	Governor	
		x	x	x	x	x	Nursery	Head	
		x	x	x	x	x	PRU	Head	
		x	x	x	x	x	Special	Head	
			x		x	x	Academy	Other	
<b>Non Schools Members Non Locality Based</b>									
		x	x			x	16-19 Providers	Other	
			x			x	EY PVI	Other	
						x	C of E Diocese	Other	
						x	RC Diocese	Other	
						x	Trades Union	Other	

North Tyneside Council Schools Forum,  
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**Timetable & Forward Plan 2020/21**

<b>Date</b>	<b>Activity</b>	<b>Responsible</b>
8 September	<u>Schools Forum Meeting</u> 1. To include appointment of Chair and Vice Chair 2. Review of the Constitution and supporting documents	Schools Forum
1 October	School Census Day	DFE/ESFA
11 October	Application for submitting disapplication requests	Local Authority
11 November	<u>Schools Forum Meeting</u>	Schools Forum
20 November	Deadline for submitting disapplication requests	Local Authority
28 November	Deadline for submitting disapplication requests if wish to move more than 5% of the Schools block	Local Authority
November	School census database closed. Checks and validation commences	DFE/ESFA
13 January	<u>Schools Forum Meeting</u>	Schools Forum
20 January	Submit final proposals re APT	Local Authority
21 January	Deadline for submissions of final 2021 to 2022 APT to ESFA	Local Authority
1 February	Cabinet Meeting for approval of 21/22 Schools Funding	Local Authority
22 February	Cabinet Meeting	Local Authority
26 February	Deadline for confirmation of Schools budget shares to mainstream maintained schools.	DFE/ESFA
10 March	<u>Schools Forum Meeting</u> 1. Capital Investment Plan (subject to DFE announcement) 2. Scheme for Financing Schools – Annual Update (and review if required)	Schools Forum
6 April	Cabinet Meeting	Local Authority
7 July	<u>Schools Forum Meeting</u> 1. Service Manager Reports/ Updates 2. Responsibilities for Redundancy & Early Retirement Costs – Annual Update – deferred to September 2021	Schools Forum