



Agenda

Meeting: North Tyneside Schools Forum

Date: Wednesday 15 January 2025
12:30 – 14:30

Location: The meeting will be held virtually and will be live streamed at the following link:
<https://www.youtube.com/live/kPPypRBBHzs>

Agenda

| Ref. | Item | Lead |
|------|--|-------|
| 1 | Welcome and Apologies | |
| 2 | Attendance Register / Membership <i>Verbal Update</i> | CP |
| 3 | Minutes of the last meeting and Matters Arising <i>Circulated</i> | Chair |
| 4 | Declarations of Interest | Chair |
| 5a | Local Authority Finance Update <i>Presentation</i> | DM |
| 5b | Schools Finance Update <i>Circulated</i> <ul style="list-style-type: none">• Dedicated Schools Grant Distribution• De-delegated and Centrally Retained items• Budget Monitoring and Schools Deficits | JC/AB |
| 6 | Safety Valve Update <i>Presentation</i> | MM |
| 7 | ARPs/SEN Units Update <i>Presentation</i> | AF/KW |
| 8 | Consideration for Special Leave for 25/26 Financial Year <i>Presentation</i> | CP |
| 9 | Any Other Business | All |
| 10 | Date and Time of Next Meeting: Wednesday 19 March 2025 at 12:30pm via Microsoft Teams | |

| North Tyneside Schools Forum Member Roles & Voting | | | | | | | | |
|--|----------------------------|------------------------------------|---------------------------------------|-------------------|--------------------|----------------------|--|-------------|
| de-delegation Primary | de-delegation Secondary | scheme for financing schools | consultation on funding formula | General Duties | Retained Duties | all other matters | <i>last updated September 2019</i> | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | | |
| Voting | | | | | | | Phase | Role |
| School Members | | | | | | | | |
| x | | x | x | x | x | x | First | Head |
| x | | x | x | x | x | x | Primary | Head |
| | x | x | x | x | x | x | High | Head |
| | x | x | x | x | x | x | Middle | Head |
| | x | x | x | x | x | x | Secondary | Head |
| | | | | | | | | |
| Other School Members Non Locality Based | | | | | | | | |
| x | | x | x | x | x | x | Primary/ First | Governor |
| | x | x | x | x | x | x | Secondary/Middle | Governor |
| | | x | x | x | x | x | Nursery | Head |
| | | x | x | x | x | x | PRU | Head |
| | | x | x | x | x | x | Special | Head |
| | | | x | | x | x | Academy | Other |
| Non Schools Members Non Locality Based | | | | | | | | |
| | | x | x | | | x | 16-19 Providers | Other |
| | | | x | | | x | EY PVI | Other |
| | | | | | | x | C of E Diocese | Other |
| | | | | | | x | RC Diocese | Other |
| | | | | | | x | Trades Union | Other |

Draft Timetable & Forward Plan 2024/25

| Date | Activity | Responsible |
|-------------------|--|--------------------|
| 25 September 2024 | <u>Schools Forum Meeting</u> 1. To include appointment of Chair and Vice Chair 2. Annual Review of Schools Forum Constitution 3. Schools Finance Update 4. Reports from Services for 25/26 Financial Year Proposal (if required) 5. Safety Valve Update | Schools Forum |
| 3 October 2024 | School Census Day | DFE/ESFA |
| 30 October 2024 | Schools Census database closed. Checks and Validation commences. | |
| 13 November 2024 | <u>Schools Forum Meeting</u> 1. Annual Review of Schools Forum Constitution 2. Schools Finance Update 3. National Funding Formula and Outcome of Consultation 4. Consideration of Special Leave for 23/24 Financial Year | Schools Forum |
| 18 November 2024 | Deadline for submitting disapplication requests | Local Authority |
| 18 November 2024 | Deadline for submitting disapplication requests if wish to move more than 0.5% of the Schools block | Local Authority |
| 15 January 2025 | <u>Schools Forum Meeting</u> 1. Local Authority Finance Update 2. Schools Finance Update 3. Consideration of Special Leave for 25/26 Financial Year 4. Scheme for Financing Schools Update (if applicable) 5. Safety Valve Update | Schools Forum |
| TBC | Submit final proposals re APT | Local Authority |
| 24 January 2025 | Deadline for submissions of final 2025 to 2026 APT to ESFA | Local Authority |
| 3 February 2025 | Cabinet Meeting for approval of 25/26 Schools Funding | Local Authority |
| 17 February 2025 | Cabinet Meeting | Local Authority |
| 28 February 2025 | Deadline for confirmation of Schools budget shares to mainstream maintained schools. | DFE/ESFA |
| 19 March 2025 | <u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Schools In Financial Difficulty | Schools Forum |
| 17 March 2025 | Cabinet Meeting | Local Authority |
| 9 July 2025 | <u>Schools Forum Meeting</u> 1. Schools Finance Update 2. Reports from Services for 26/27 Financial Year Proposal 3. Safety Valve Update 4. Responsibilities for Redundancy & Early Retirement Costs – Annual Update | Schools Forum |

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