

Appendix A

2019-2023 Financial Planning and Budget Process

Timetable of Key Milestones for 2019/20

Date / Meeting	Detail
10 September 2018 Cabinet	Cabinet approves the 2019-2023 Financial Planning and Budget process, incorporating the associated Engagement Strategy.
10 September 2018 Cabinet	Cabinet agrees the 2019/20 Council Tax Support Scheme for consultation
10 September 2018 to 29 October 2018	Public Consultation period on the 2019/20 Local Council Tax Support Scheme.
<i>October 2018 (date to be confirmed)</i>	<i>O&S receive a presentation on the Financial Plan, and the 2019/20 Consultation approach</i>
26 November 2018 Cabinet	Cabinet considers its 2019-2023 initial budget proposals in relation to General Fund, Schools, Housing Revenue Account & North Tyneside Investment Plan for 2019-2023
26 November 2018 Cabinet	Cabinet considers the outcomes of the consultation on the 2019/20 Council Tax Support Scheme and proposes a scheme for Council to consider on 17 January 2019.
27 November 2018	Notice of Objection Process for the 2019/20 Budget Commences.
27 November 2018	Budget and Council Plan Engagement process begins. Ends in January 2019.
December 2018 Scrutiny Process	Scrutiny of the 2019-2023 Financial Planning and Budget Process. This involves Scrutiny examining the Cabinet's consultation proposals and timetable for consultation
Mid December 2018	Estimated timing of the 2019/20 Provisional Local Government Finance Settlement.
14 January 2019 Overview, Scrutiny and Policy Development Committee	Overview, Scrutiny and Policy Development Committee consider the results of their review of the 2019-2023 Financial Planning and Budget and Council Plan process.

17 January 2019 Council	Council considers the proposed 2019/20 Local Council Tax Support Scheme from Cabinet and agrees or amends the scheme for 2019/20.
21 January 2019 Cabinet	Annual Housing Rent Reduction for 2019/20 approved by Cabinet.
21 January 2019 Cabinet	Cabinet considers its budget proposals for 2019-2023 in relation to General Fund Revenue, Schools & North Tyneside Council Investment Plan for 2019-2021, taking into account feedback received as part of Budget Engagement.
21 January 2019 Cabinet	2019/20 Council Taxbase agreed by Cabinet.
<i>Extra Meeting of Budget Study Group (date to be confirmed)</i>	<i>To consider Cabinet's final proposals , making final recommendations to Cabinet</i>
<i>Cabinet – (date to be confirmed)</i>	<i>Cabinet consider Budget Study Group's recommendation on final proposals.</i>
7 February 2019 Council	Cabinet submits to the Council its estimates of amounts for the 2019-2023 Financial Plan and 2019/20 Budget & council tax levels
21 February 2019 Council	Reconvened Council meeting to consider Cabinet's estimates of amounts for the 2019-2023 Financial Planning and Budget process and council tax levels. Consideration of any Notices of Objection.
25 February 2019 (if required) Cabinet	Cabinet Meeting to consider any objections to Cabinet's Budget and Council plan proposals.
5 March 2019 (if required) Council	Council meeting to agree the general fund revenue budget for 2019/20; the council tax level for 2019/20 & the North Tyneside Investment Plan for 2019-2021