

APPENDIX C
TRANSITION TO NATIONAL FUNDING FORMULA - SCENARIO MODEL 3

MODEL 3 MFG -1.5%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	30,628	-95,151	-64,523
First Total		30,628	-95,151	-64,523
Primary	NE	13,071	-45,000	-31,929
	NW	261,435	-236,643	24,792
	SE	231,227	-257,944	-26,716
	SW	246,470	147,929	394,399
Primary Total		752,204	-391,659	360,545
Middle-deemed Secondary	NE	51,576	85,242	136,818
Middle-deemed Secondary Total		51,576	85,242	136,818
Secondary	NE	-197,416	-822,072	-1,019,488
	NW	-121,515	-534,464	-655,979
	SE	-157,338	-845,833	-1,003,171
	SW	-94,259	-662,983	-757,242
Secondary Total		-570,529	-2,865,352	-3,435,881
Academies	Various	-217,500	0	-217,500
Academies Total		-217,500	0	-217,500
Grand Total		46,379	-3,266,920	-3,220,541

MODEL 3 MFG -1.0%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	10,448	-95,151	-84,703
First Total		10,448	-95,151	-84,703
Primary	NE	13,071	-45,000	-31,929
	NW	252,186	-236,643	15,542
	SE	216,025	-257,944	-41,919
	SW	244,327	147,929	392,255
Primary Total		725,608	-391,659	333,949
Middle-deemed Secondary	NE	38,729	85,242	123,971
Middle-deemed Secondary Total		38,729	85,242	123,971
Secondary	NE	-159,429	-822,072	-981,501
	NW	-123,316	-534,464	-657,780
	SE	-144,249	-845,833	-990,082
	SW	-100,523	-662,983	-763,506
Secondary Total		-527,517	-2,865,352	-3,392,870
Academies	Various	-237,762	0	-237,762
Academies Total		-237,762	0	-237,762
Grand Total		9,505	-3,266,920	-3,257,414

MODEL 3 MFG -0.5%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	-19,806	-95,151	-114,957
First Total		-19,806	-95,151	-114,957
Primary	NE	9,139	-45,000	-35,861
	NW	227,185	-236,643	-9,458
	SE	191,441	-257,944	-66,503
	SW	240,016	147,929	387,945
Primary Total		667,781	-391,659	276,122
Middle-deemed Secondary	NE	19,469	85,242	104,711
Middle-deemed Secondary Total		19,469	85,242	104,711
Secondary	NE	-121,441	-822,072	-943,514
	NW	-116,252	-534,464	-650,716
	SE	-95,889	-845,833	-941,722
	SW	-77,738	-662,983	-740,721
Secondary Total		-411,320	-2,865,352	-3,276,672
Academies	Various	-245,207	0	-245,207
Academies Total		-245,207	0	-245,207
Grand Total		10,917	-3,266,920	-3,256,002