

APPENDIX D
TRANSITION TO NATIONAL FUNDING FORMULA - SCENARIO MODEL 4

MODEL 4 MFG -1.5%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	37,366	-95,151	-57,784
First Total		37,366	-95,151	-57,784
Primary	NE	13,269	-45,000	-31,731
	NW	289,664	-236,643	53,021
	SE	281,234	-257,944	23,290
	SW	264,081	147,929	412,009
Primary Total		848,248	-391,659	456,589
Middle-deemed Secondary	NE	74,801	85,242	160,044
Middle-deemed Secondary Total		74,801	85,242	160,044
Secondary	NE	-195,336	-822,072	-1,017,408
	NW	-156,605	-534,464	-691,069
	SE	-196,129	-845,833	-1,041,962
	SW	-130,834	-662,983	-793,817
Secondary Total		-678,904	-2,865,352	-3,544,257
Academies	Various	-287,851	0	-287,851
Academies Total		-287,851	0	-287,851
Grand Total		-6,340	-3,266,920	-3,273,260

MODEL 4 MFG -1.0%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	18,080	-95,151	-77,071
First Total		18,080	-95,151	-77,071
Primary	NE	13,269	-45,000	-31,731
	NW	282,222	-236,643	45,579
	SE	267,841	-257,944	9,897
	SW	261,371	147,929	409,300
Primary Total		824,703	-391,659	433,045
Middle-deemed Secondary	NE	58,657	85,242	143,899
Middle-deemed Secondary Total		58,657	85,242	143,899
Secondary	NE	-157,185	-822,072	-979,258
	NW	-145,926	-534,464	-680,390
	SE	-146,638	-845,833	-992,471
	SW	-128,344	-662,983	-791,327
Secondary Total		-578,093	-2,865,352	-3,443,445
Academies	Various	-287,868	0	-287,868
Academies Total		-287,868	0	-287,868
Grand Total		35,479	-3,266,920	-3,231,440

MODEL 4 MFG -0.5%				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	-43,231	-95,151	-138,381
First Total		-43,231	-95,151	-138,381
Primary	NE	13,269	-45,000	-31,731
	NW	249,281	-236,643	12,638
	SE	222,305	-257,944	-35,639
	SW	254,601	147,929	402,530
Primary Total		739,456	-391,659	347,798
Middle-deemed Secondary	NE	18,305	85,242	103,547
Middle-deemed Secondary Total		18,305	85,242	103,547
Secondary	NE	-119,035	-822,072	-941,108
	NW	-120,016	-534,464	-654,480
	SE	-94,213	-845,833	-940,046
	SW	-76,795	-662,983	-739,778
Secondary Total		-410,059	-2,865,352	-3,275,412
Academies	Various	-288,063	0	-288,063
Academies Total		-288,063	0	-288,063
Grand Total		16,408	-3,266,920	-3,250,512