

APPENDIX E

TRANSITION TO NATIONAL FUNDING FORMULA - FULL NFF

FULL NFF TRANSITION				
PHASE	AREA	Movement from LFF (£)	20/21 Budget Plan In-Year Surplus/ Deficit (£)	20/21 Budget Plan adjusted In-Year Surplus/ Deficit (£)
First	NE	34,030	-95,151	-61,121
First Total		34,030	-95,151	-61,121
Primary	NE	13,467	-45,000	-31,533
	NW	320,252	-236,643	83,609
	SE	297,547	-257,944	39,604
	SW	274,119	147,929	422,048
Primary Total		905,386	-391,659	513,727
Middle-deemed Secondary	NE	100,905	85,242	186,147
Middle-deemed Secondary Total		100,905	85,242	186,147
Secondary	NE	-193,255	-822,072	-1,015,327
	NW	-176,784	-534,464	-711,248
	SE	-197,855	-845,833	-1,043,688
	SW	-156,697	-662,983	-819,681
Secondary Total		-724,592	-2,865,352	-3,589,944
Academies	Various	-331,888	0	-331,888
Academies Total		-331,888	0	-331,888
Grand Total		-16,160	-3,266,920	-3,283,079