

**NORTH TYNESIDE COUNCIL**

**SECTION 251 BUDGET STATEMENT 2012/13**

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**Schools Budget Summary (SBS) Table: FUNDING PERIOD 2012-13**

Department for Education Section 251 Financial Data Collection

<b>Local Authority Name</b>	North Tyneside	<b>Local Authority Number</b>	392
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This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

		<b>2012-13 (a)</b>
1.	Dedicated Schools Grant - Local Authority estimate of pupil numbers	27264.00
2.	Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	4905.81
3a.	Estimated Dedicated Schools Grant	133752003.84
3b.	Academy Estimated Recoupment from Dedicated Schools Grant (Please show any	-6006833.00
3c.	Dedicate Schools Grant, amount brought forward	0.00
5.	EFA funding	7541748.00
6.	Local Authority additional contribution	0.00
7.	Total funding supporting the Schools Budget (lines 3 to 6)	135286918.84

**SBS Table Notes**

Note that the information you provide in this section will be taken into account when returned to DfE

# LA Table: FUNDING PERIOD (2012-13)

## Department for Education Section 251 Financial Data Collection

Date Report Produced: 23/08/2012 12:04:41

LA: 392

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
1.0.1 Individual Schools Budget	5683050.00	50602840.95	58667323.40	9686694.84		124639909.19		124639909.19	9.13
1.0.2 Pupil Premium allocated to schools		2437800.00	1564300.00	121800.00		4123900.00	4123900.00	.00	100.00
1.0.3 Pupil Premium managed centrally						114600.00	114600.00	.00	
1.0.4 Threshold and Performance Pay (Devolved)	.00	.00	.00	.00		.00		.00	.00
1.0.5 Central expenditure on education of children under 5	181604.00					181604.00	37000.00	144604.00	.00
1.1.1 Support for schools in financial difficulty	.00	78149.00	61851.00	20000.00		160000.00	.00	160000.00	.00
1.1.2 Contingencies	124929.00	343756.00	79795.00	30263.00	0	578743.00	.00	578743.00	.00
1.2.1 Provision for pupils with SEN (including assigned resources)	.00	.00	60454.00	.00		60454.00	.00	60454.00	.00
1.2.2 SEN support services	.00	29960.00	23817.00	984.00		54761.00	.00	54761.00	.00
1.2.3 Support for inclusion	.00	88171.00	70092.00	2896.00		161159.00	17255.00	143904.00	.00
1.2.4 Fees for pupils with SEN at independent special schools & abroad	.00	.00	.00	1609789.00		1609789.00	.00	1609789.00	.00
1.2.5 SEN transport	.00	.00	.00	.00		.00	.00	.00	.00
1.2.6 Fees to independent schools for pupils without SEN	.00	.00	.00	.00		.00	.00	.00	.00
1.2.7 Interauthority recoupment	.00	.00	.00	189036.00		189036.00	216595.00	(27559.00)	.00
1.2.8 Contribution to combined budgets	1300000.00	1854126.00	1590132.00	60353.00		4804611.00	9766.00	4794845.00	.00
1.3.1 Pupil Referral Units	.00	.00	726795.00	.00		726795.00	23006.00	703789.00	.00
1.3.2 Behaviour Support Services	.00	.00	.00	.00	0	.00	.00	.00	.00
1.3.3 Education out of school	.00	157683.00	125350.00	.00		283033.00	3270.00	279763.00	.00
1.3.4 14-16 More practical learning options			.00	.00	0	.00	.00	.00	.00

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
1.4.1 Support to underperforming ethnic minority groups and bilingual learners	.00	210366.00	167231.00	.00	20154	377597.00	.00	377597.00	.00
1.5.1 School meals - nursery, primary and special schools	.00	319581.00		4000.00	0	323581.00	161022.00	162559.00	.00
1.5.2 Free school meals eligibility	.00	21884.00	17397.00	719.00	2097	40000.00	.00	40000.00	.00
1.5.3 School kitchens - repair and maintenance	.00	.00		.00	0	.00	.00	.00	.00
1.6.1 Insurance	.00	.00	.00	.00		.00	.00	.00	.00
1.6.2 Museum and Library Services	.00	.00	.00	.00	0	.00	.00	.00	.00
1.6.3 School admissions	.00	92000.00	49570.00	.00		141570.00	.00	141570.00	.00
1.6.4 Licences/subscriptions	.00	24298.00	19393.00	1000.00	2217	44691.00	.00	44691.00	.00
1.6.5 Miscellaneous (not more than 0.1% total of net SB)	.00	73637.00	58539.00	.00	6556	132176.00	.00	132176.00	.00
1.6.6 Servicing of schools forums	1617.00	15597.00	12399.00	512.00		30125.00	.00	30125.00	.00
1.6.7 Staff costs - supply cover (including long term sickness)	51101.00	492735.00	391702.00	16187.00	32863	951725.00	289165.00	662560.00	.00
1.6.8 Termination of employment costs	20884.00	201371.00	160081.00	6615.00	19292	388951.00	.00	388951.00	.00
1.6.9 Purchase of carbon reduction commitment allowances	8789.00	84750.00	67372.00	2784.00		163695.00	.00	163695.00	.00
1.7.1 Other Specific Grants	.00	.00	.00	.00	0	.00	.00	.00	.00
1.8.1 Capital Expenditure from Revenue (CERA) (Schools)	.00	.00	.00	.00		.00	.00	.00	.00
1.8.2 Prudential borrowing costs	.00	.00	.00	.00		.00	.00	.00	.00
1.9.1 TOTAL SCHOOLS BUDGET	7371974.00	57128704.95	63913593.40	11753632.84	83179	140282505.19	4995579.00	135286926.19	
2.0.1 Educational psychology service						385487.00	.00	385487.00	
2.0.2 SEN administration, assessment, coordination and monitoring						591945.00	.00	591945.00	
2.0.3 Therapies and other health related services						.00	.00	.00	
2.0.4 Parent partnership, guidance and information						35462.00	.00	35462.00	
2.0.5 Supply of school places						96265.00	.00	96265.00	
2.0.6 Central support services						266978.00	266978.00	.00	

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
2.0.7 Home to school transport: SEN transport expenditure (5 - 25)						1549739.00	131291.00	1418448.00	
2.0.8 Home to school transport: other home to school transport expenditure						300234.00	56093.00	244141.00	
2.0.9 Education welfare service						393794.00	.00	393794.00	
2.0.10 School improvement						941584.00	136860.00	804724.00	
2.0.11 Asset management - education						56189.00	.00	56189.00	
2.0.12 Young people's learning and development			711966.00	565981.00		1277947.00	1223255.00	54692.00	
2.0.13 Adult and Community learning						2046752.00	2046752.00	.00	
2.1.1 Statutory/ Regulatory duties						980623.00	.00	980623.00	
2.1.2 Premature retirement cost/ Redundancy costs (new provisions)						30000.00	.00	30000.00	
2.1.3 Pension costs						2280121.00	58093.00	2222028.00	
2.1.4 Joint use arrangements						.00	.00	.00	
2.1.5 Insurance						.00	.00	.00	
2.1.6 Monitoring national curriculum assessment						.00	.00	.00	
2.2.1 Other Specific Grant						389423.00	389423.00	.00	
2.3.1 Total Other education and community budget						11622543.00	4308745.00	7313798.00	
3.0.1 Funding paid to early years providers to deliver free early education places for two year olds						140297.00	.00	140297.00	
3.0.2 Other early years funding						404578.00	.00	404578.00	
3.0.3 Total Early Years						544875.00	.00	544875.00	
3.1.1 Funding for individual Sure Start Children's Centres						1656816.00	29250.00	1627566.00	
3.1.2 Funding on local authority provided or commissioned areawide services delivered through Sure Start Children's Centres						915895.00	.00	915895.00	
3.1.3 Total Sure Start Children's Centres						2572711.00	29250.00	2543461.00	
3.2.1 Residential care						3113158.00	.00	3113158.00	
3.2.2 Fostering services						4399823.00	109967.00	4289856.00	

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
3.2.3 Other children looked after services						1030509.00	.00	1030509.00	
3.2.4 Short breaks (respite) for looked after disabled children						.00	.00	.00	
3.2.5 Children placed with family and friends						.00	.00	.00	
3.2.6 Education of looked after children	.00	42453.00	33749.00	.00		76202.00	.00	76202.00	
3.2.7 Leaving care support services						318993.00	.00	318993.00	
3.2.8 Asylum seeker services children						.00	.00	.00	
3.2.9 Total Children Looked After	.00	42453.00	33749.00	.00		8938685.00	109967.00	8828718.00	
3.3.1 Child death review processes						17063.00	.00	17063.00	
3.3.2 Commissioning and social work (includes LA functions in relation to child protection)						6945367.00	100000.00	6845367.00	
3.3.3 Local safeguarding children's board						90543.00	35800.00	54743.00	
3.3.4 Total Children and Young People's Safety/ children social care						7052973.00	135800.00	6917173.00	
3.4.1 Direct payments						161847.00	.00	161847.00	
3.4.2 Short breaks (respite) for disabled children						1311806.00	18000.00	1293806.00	
3.4.3 Other support for disabled children						92415.00	32741.00	59674.00	
3.4.4 Intensive family Interventions						135004.00	.00	135004.00	
3.4.5 Other targeted family support						925323.00	.00	925323.00	
3.4.6 Universal family support						256051.00	.00	256051.00	
3.4.7 Total Family Support Services						2882446.00	50741.00	2831705.00	
3.5.1 Adoption services						1295194.00	.00	1295194.00	
3.5.2 Special guardianship support						544318.00	.00	544318.00	
3.5.3 Other children and families services						.00	.00	.00	
3.5.4 Total Other Children's and Families Services						1839512.00	.00	1839512.00	

Description	Early Years	Primary	Secondary	Special	Provision for LACSEG	Gross	Income	Net	Deprivation
3.6.1 Children's Services Strategy						984716.00	.00	984716.00	
3.7.1 Universal services for young people (including youth work, positive activities and IAG)						1532854.00	18056.00	1514798.00	
3.7.2 Targeted services for young people (including youth work, positive activities and IAG)						1156095.00	5383.00	1150712.00	
3.7.3 Substance misuse services (Drugs, Alcohol and Volatile substances)						310629.00	257649.00	52980.00	
3.7.4 Teenage pregnancy services						101881.00	.00	101881.00	
3.7.5 Other services for young people (includes discretionary awards and student support)						.00	.00	.00	
3.7.6 Total Services for young people						3101459.00	281088.00	2820371.00	
3.8.1 Youth justice						1108345.00	493177.00	615168.00	
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children and young people's services)						.00	.00	.00	
6 Total Education, Local Authority Education Functions, Children and Young People's Services and Youth Justice Budget (lines 5.1.1 + 5.1.2)						180930770.19	10404347.00	170526423.19	
7 Capital Expenditure (excluding CERA)	.00	.00	.00	.00		.00	.00	.00	
8a.1 Funding on evidence based, early intervention services delivered through Sure Start Children's Centres (whether provided by children's centres using delegated budgets or commissioned by the local authority) (included in expenditure at 3.1.1 and 3.1.2).						2572711.00	29250.00	2543461.00	

<b>Description</b>	<b>Early Years</b>	<b>Primary</b>	<b>Secondary</b>	<b>Special</b>	<b>Provision for LACSEG</b>	<b>Gross</b>	<b>Income</b>	<b>Net</b>	<b>Deprivation</b>
8a.2 Funding on local authority management costs relating to Sure Start Children's Centres (included in expenditure at 2.1.1)						.00	.00	.00	
9a.1 Youth work (included in expenditure at 3.7.1 and 3.7.2)						736012.00	15404.00	720608.00	
						151905048.19	9304324.00	142600724.19	
						29025722.00	1100023.00	27925699.00	



# CENTRAL EXPENDITURE LIMIT TABLE FUNDING PERIOD 2012-13

## Department for Education Section 251 Financial Data Collection

<b>Local Authority Name</b>	North Tyneside	<b>Local Authority Number</b>	392
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Central Expenditure Limit = **(B-G)/G** must be less than or equal to **(C-I)/I**

Schools Budget = DSG +

		<b>2012-13</b>
Individual Schools Budget (pre 16)		i) 117941546.19
Post 16 funding from the EFA delegated to schools		ii) 6698363.00
Local Authority Contribution (delegated to schools)		iii) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)		iv) 0.00
<b>Total delegated funding</b>	<b>A</b>	124639909.19
Centrally retained budgets (excluding those specified above)		v) 10647017.00
Local Authority Contribution (as part of the centrally retained budget)		vi) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)		vii) 0.00
<b>Total central expenditure</b>	<b>B</b>	10647017.00
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>C</b>	135286926.19
		<b>2011-12</b>
Individual School Budget (pre 16)		viii) 123557099.00
Post 16 funding from the EFA delegated to schools		ix) 9033399.00
Local Authority Contribution (delegated to schools)		x) 0.00
DSG carry forward (delegated to schools) (may be positive or negative)		xi) 0.00
Sum of viii) ix) x) and xi)	<b>D</b>	132590498.00
<b>Total expenditure treated as delegated (D)</b>	<b>E</b>	132590498.00
Centrally retained budgets (excluding those specified above)		xii) 10816707.00
Local Authority Contribution (as part of the centrally retained budget)		xiii) 0.00
DSG carry forward (not delegated to schools) (may be positive or negative)		xiv) 0.00
<b>Total central expenditure - sum of xii) xiii) and xiv)</b>	<b>F</b>	10816707.00
<b>TOTAL ADJUSTED SCHOOLS BUDGET</b>	<b>G</b>	143407205.00
Percentage Increase in central expenditure (B-G)/F	xv)	-1.57
Percentage Increase in Schools Budget (C-I)/G	xvi)	-5.66
<b>Has the Central Expenditure Limit been breached?</b>	xvii)	YES
<b>Where a breach is shown, has this been agreed with the Schools Forum</b>	xviii)	Yes
<b>Date and Minute of meeting</b>	xix)	25/01/2012

	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
<b>Nursery Schools</b>	Sir James Knott Memorial Nursery School	1001	201461.40	74340.00	78.25	.00	.00	.00	.00	.00	.00	.00	.00
	<b>Total/average Nursery Schools</b>		<b>201461.4</b>	<b>74340</b>	<b>78.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>PVI Providers Total</b>		<b>761370.03</b>	<b>296436.56</b>	<b>312.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Primary Schools</b>	Cullercoats Primary School	2000	.00	.00	.00	.00	.00	776537.60	400.00	.00	.00	.00	.00
	Priory Primary School	2002	.00	.00	.00	.00	.00	806567.20	416.00	.00	.00	.00	.00
	Waterville Primary School	2004	52511.67	19377.00	20.40	.00	.00	357809.24	184.00	.00	.00	.00	.00
	Percy Main Primary School	2008	55690.50	20550.00	21.63	.00	.00	355072.47	183.00	.00	.00	.00	.00
	King Edward Primary School	2013	98494.95	36345.00	38.26	.00	.00	722108.95	371.00	.00	.00	.00	.00
	Spring Gardens Primary School	2016	78617.10	29010.00	30.54	.00	.00	700173.72	360.00	.00	.00	.00	.00
	Riverside Primary School	2021	40934.55	15105.00	15.90	.00	.00	271474.14	138.00	.00	.00	.00	.00
	Monkhouse Primary School	2022	.00	.00	.00	.00	.00	375014.91	195.00	.00	.00	.00	.00
	Whitehouse Primary School	2024	39918.30	14730.00	15.51	.00	.00	250377.10	129.60	.00	.00	.00	.00
	Preston Grange Primary School	2026	.00	.00	.00	.00	.00	393469.39	203.00	.00	.00	.00	.00
	Shiremoor Primary School	2031	81113.01	29931.00	31.51	.00	.00	696577.03	359.00	.00	.00	.00	.00
	Backworth Park Primary School	2032	32389.92	11952.00	12.58	.00	.00	208719.24	108.00	.00	.00	.00	.00
	Holystone Primary School	2036	88332.45	32595.00	34.31	.00	.00	770047.13	397.00	.00	.00	.00	.00
	Westmoor Primary School	2037	76243.14	28134.00	29.61	.00	.00	573018.95	295.00	.00	.00	.00	.00
	Rockcliffe First School	2041	76722.81	28311.00	29.80	.00	.00	382324.23	195.00	.00	.00	.00	.00
	Appletree Gardens First School	2042	62770.38	23162.50	24.38	.00	.00	509049.04	260.00	.00	.00	.00	.00
	Southridge First School	2046	77275.65	28515.00	30.02	.00	.00	587468.51	299.40	.00	.00	.00	.00
	Amberley Primary School	2048	80324.40	29640.00	31.20	.00	.00	616575.39	315.00	.00	.00	.00	.00
	Bailey Green Primary School	2054	88275.54	32574.00	34.29	.00	.00	659469.99	339.00	.00	.00	.00	.00
	South Wellfield First School	2055	68861.10	25410.00	26.75	.00	.00	544982.14	278.00	.00	.00	.00	.00
	Marine Park First School	2058	102316.05	37755.00	39.74	.00	.00	845196.00	432.00	.00	.00	.00	.00
	Coquet Park First School	2059	54471.00	20100.00	21.16	.00	.00	286918.90	146.00	.00	.00	.00	.00
	Langley First School	2060	102746.94	37914.00	39.91	.00	.00	582362.13	297.00	.00	.00	.00	.00
	Carville Primary School	2062	35503.71	13101.00	13.79	.00	.00	271788.16	140.00	.00	.00	.00	.00
	Wallsend Jubilee Primary School	2065	70161.90	25890.00	27.25	.00	.00	547057.07	283.00	.00	.00	.00	.00
	Battle Hill Primary School	2068	83169.90	30690.00	32.31	.00	.00	549479.82	282.00	.00	.00	.00	.00
	Richardson Dees Primary School	2069	56056.35	20685.00	21.77	.00	.00	388268.80	200.00	.00	.00	.00	.00
	Stephenson Memorial Primary School	2070	75852.90	27990.00	29.46	.00	.00	643868.22	330.00	.00	.00	.00	.00
	Redesdale Primary School	2072	66283.89	24459.00	25.75	.00	.00	447898.04	232.00	.00	.00	.00	.00
	Whitley Lodge First School	2074	70308.24	25944.00	27.31	.00	.00	453330.51	231.00	.00	.00	.00	.00
	Moor Edge Community Primary School	2075	23455.05	8655.00	9.11	.00	.00	187213.97	97.00	.00	.00	.00	.00
	Collingwood Primary School	2076	63224.30	23330.00	24.56	.00	.00	520624.16	268.00	.00	.00	.00	.00
	Balliol Primary School	2077	36097.20	13320.00	14.02	.00	.00	224321.01	117.00	.00	.00	.00	.00
	Benton Dene Primary School	2078	113657.40	41940.00	44.15	.00	.00	735246.90	378.00	.00	.00	.00	.00
	Forest Hall Primary School	2079	36747.60	13560.00	14.27	.00	.00	404457.54	210.00	.00	.00	.00	.00
	Ivy Road Primary School	2080	48373.50	17850.00	18.79	.00	.00	288836.82	150.00	.00	.00	.00	.00
	New York Primary School	2081	70836.69	26139.00	27.51	.00	.00	386391.95	199.00	.00	.00	.00	.00
	Denbigh Community Primary School	2082	66381.45	24495.00	25.78	.00	.00	620643.11	319.00	.00	.00	.00	.00
	Greenfields Community Primary School	2083	74226.90	27390.00	28.83	.00	.00	558318.17	289.00	.00	.00	.00	.00
	Hazlewood Community Primary School	2084	48942.60	18060.00	19.01	.00	.00	303537.60	156.00	.00	.00	.00	.00
	Fordley Community Primary School	2085	72397.65	26715.00	28.12	.00	.00	553820.49	285.00	.00	.00	.00	.00
	Burradon Community Primary School	2086	45007.68	16608.00	17.48	.00	.00	295013.27	151.00	.00	.00	.00	.00
	Hadrian Park Primary School	2087	72072.45	26595.00	27.99	.00	.00	561054.94	290.00	.00	.00	.00	.00
	Western Community Primary School	2088	72072.45	26595.00	27.99	.00	.00	719802.14	370.00	.00	.00	.00	.00
	Christ Church CoFE Primary School	3301	34780.14	12834.00	13.51	.00	.00	264710.72	136.00	.00	.00	.00	.00
	St Bartholomews Church of England Primary School	3302	39715.05	14655.00	15.43	.00	.00	372824.04	192.00	.00	.00	.00	.00
	St Cuthberts Roman Catholic Primary School Aided	3305	40731.30	15030.00	15.82	.00	.00	351475.78	182.00	.00	.00	.00	.00
	St Josephs Roman Catholic Primary School Aided	3308	74592.75	27525.00	28.97	.00	.00	550223.80	284.00	.00	.00	.00	.00
	St Marys Roman Catholic Primary School Aided	3309	78682.14	29034.00	30.56	.00	.00	410791.00	212.00	.00	.00	.00	.00
	St Marys Roman Catholic Primary School Aided	3315	.00	.00	.00	.00	.00	263263.83	135.00	.00	.00	.00	.00

	School Name	DfE Number	Early Years Total age weighted funding	Total estimated hours used in budgets	Total Early Years FTE	Total Additional Funding Provided above the FE in maintained providers	Total estimated additional hours used in budgets	Total Primary age-weighted funding	Total Primary FTE	Total Secondary age-weighted funding	Total Secondary FTE	Total Special Place-led funding	Total Special FTE
	St Stephens Roman Catholic Primary School Aided	3316	67470.87	24897.00	26.21	.00	.00	336890.94	174.00	.00	.00	.00	.00
	Star of the Sea RC VA Primary	3317	76787.85	28335.00	29.83	.00	.00	793429.25	409.00	.00	.00	.00	.00
	Holy Cross Roman Catholic Primary School Aided	3318	48162.12	17772.00	18.71	.00	.00	418298.40	216.00	.00	.00	.00	.00
	St Bernadettes Roman Catholic Primary School Aided	3319	76787.85	28335.00	29.83	.00	.00	591787.45	305.00	.00	.00	.00	.00
	St Columbas Roman Catholic Primary School Aided	3320	65812.35	24285.00	25.56	.00	.00	418298.40	216.00	.00	.00	.00	.00
	Wallsend St Peter's CofE Aided Primary School	3321	57682.35	21285.00	22.41	.00	.00	342794.44	176.00	.00	.00	.00	.00
	<b>Total/average Primary Schools</b>		<b>3320044.04</b>	<b>1225108.5</b>	<b>1289.59</b>	<b>0</b>	<b>0</b>	<b>27047074.14</b>	<b>13914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Secondary Schools</b>	Marden High School - A Specialist Maths, Science and	4006	.00	.00	.00	.00	.00	.00	.00	2579663.25	897.00	.00	.00
	Norham Community Technology College	4008	.00	.00	.00	.00	.00	.00	.00	1452607.82	500.00	.00	.00
	Whitley Bay High School	4029	.00	.00	.00	.00	.00	.00	.00	3204615.23	1044.00	.00	.00
	George Stephenson High School	4030	.00	.00	.00	.00	.00	.00	.00	2375568.01	830.00	.00	.00
	Burnside Business and Enterprise College	4032	.00	.00	.00	.00	.00	.00	.00	3513942.22	1221.00	.00	.00
	Churchill Community College	4033	.00	.00	.00	.00	.00	.00	.00	1915929.39	661.00	.00	.00
	Monkseaton High School	4034	.00	.00	.00	.00	.00	.00	.00	1567640.68	512.00	.00	.00
	John Spence Community High School	4038	.00	.00	.00	.00	.00	.00	.00	2344598.62	812.00	.00	.00
	Longbenton Community College	4039	.00	.00	.00	.00	.00	.00	.00	2646364.77	914.00	.00	.00
	Seaton Burn College, A Specialist Business and	4041	.00	.00	.00	.00	.00	.00	.00	1434672.89	501.00	.00	.00
<b>Middle Deemed Secondary</b>	Marden Bridge Middle School	4025	.00	.00	.00	.00	.00	.00	.00	1047200.20	464.00	.00	.00
	Valley Gardens Middle School	4026	.00	.00	.00	.00	.00	.00	.00	1624879.90	730.00	.00	.00
	Monkseaton Middle School	4027	.00	.00	.00	.00	.00	.00	.00	739620.57	329.00	.00	.00
	Wellfield Middle School	5400	.00	.00	.00	.00	.00	.00	.00	697132.85	313.00	.00	.00
	<b>Total/average Secondary Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27144436.4</b>	<b>9728</b>	<b>0</b>	<b>0</b>
<b>Special Schools</b>	Woodlawn School	7001	.00	.00	.00	.00	.00	.00	.00	.00	.00	1039376.76	91.40
	Southlands School	7002	.00	.00	.00	.00	.00	.00	.00	.00	.00	1123567.28	103.00
	Benton Dene School	7004	.00	.00	.00	.00	.00	.00	.00	.00	.00	1230276.55	92.80
	Silverdale School	7007	.00	.00	.00	.00	.00	.00	.00	.00	.00	777914.28	49.00
	Beacon Hill School	7008	.00	.00	.00	.00	.00	.00	.00	.00	.00	1874531.97	134.60
	<b>Total/average Special Schools</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6045666.84</b>	<b>470.8</b>
	<b>Total All Schools</b>		<b>3521505.44</b>	<b>1299448.5</b>	<b>1367.84</b>	<b>0</b>	<b>0</b>	<b>27047074.14</b>	<b>13914</b>	<b>27144436.4</b>	<b>9728</b>	<b>6045666.84</b>	<b>470.8</b>

**Memorandum Items**

Academy Funding for SEN pupils that would normally be delegated

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties



	School Name	Total Early Years Specific Factors	Total Additional Funding	Total EFA funding	Total AEN Learning needs associated with EAL	Total Individually Assigned Resources	Total Funding for designated special classes and units	Total All other SEN funding	Total AEN - Including other learning and social needs	Total Premises factors - general	Total Premises factors - exceptional circumstances	Total School-specific factors - general	Total School-specific factors - exceptional circumstances	Total Historical grants factors
	St Stephens Roman Catholic Primary	19917.60	12148.73	.00	.00	13207.45	.00	13567.06	56766.63	61268.57	.00	104553.63	.00	142249.09
	Star of the Sea RC VA Primary	19834.50	.00	.00	.00	45975.92	.00	19102.09	68897.37	63116.74	.00	98061.52	.00	123778.21
	Holy Cross Roman Catholic Primary	15994.80	3471.07	.00	.00	6003.38	.00	16499.85	60461.99	75230.28	.00	116382.15	.00	103416.22
	St Bernadettes Roman Catholic Primary	22668.00	11280.97	.00	.00	9005.08	125769.64	16759.49	59422.10	61170.66	.00	81144.61	.00	110260.98
	St Columbas Roman Catholic Primary	19428.00	21694.17	.00	.00	900.51	.00	14905.69	53740.43	51332.81	.00	97548.81	.00	81735.42
	Wallsend St Peter's CofE Aided Primary	19156.50	1735.53	.00	.00	23824.52	.00	15607.14	65766.98	50840.40	.00	124246.96	.00	93476.83
	<b>Total/average Primary Schools</b>	<b>938222.05</b>	<b>547560.75</b>	<b>0</b>	<b>0</b>	<b>742923.57</b>	<b>855386.6</b>	<b>858465.2</b>	<b>3472911.88</b>	<b>4482105.17</b>	<b>308688</b>	<b>6085970.26</b>	<b>0</b>	<b>6450076.77</b>
<b>Secondary Schools</b>	Marden High School - A Specialist N	.00	.00	.00	.00	95421.82	99442.00	57297.57	203707.50	264428.32	.00	319297.91	.00	603585.10
	Norham Community Technology Co	.00	.00	.00	.00	38868.52	334395.74	73865.04	266881.71	292704.23	.00	306139.22	.00	1279103.30
	Whitley Bay High School	.00	.00	2622868.00	.00	86145.18	58793.22	56337.85	199719.15	341424.50	.00	457058.54	.00	813317.24
	George Stephenson High School	.00	.00	476787.00	.00	43096.84	58260.49	60871.41	227732.09	339131.90	.00	329295.15	.00	982903.17
	Burnside Business and Enterprise C	.00	.00	906109.00	.00	71325.73	75964.24	100613.48	385812.31	514438.84	413008.00	417542.45	.00	904670.21
	Churchill Community College	.00	.00	642925.00	.00	69914.42	471245.25	72947.80	262834.19	312754.06	.00	278197.24	.00	1449263.02
	Monkseaton High School	.00	.00	967437.00	.00	45251.44	109304.74	52646.33	192190.54	373183.26	.00	330514.94	.00	524298.09
	John Spence Community High Scho	.00	.00	.00	.00	60281.53	58260.49	74473.78	268709.23	286931.07	.00	334045.73	.00	677098.44
	Longbenton Community College	.00	.00	737320.00	.00	85409.97	449023.24	73594.48	278909.85	372534.93	.00	356321.28	.00	1069583.82
	Seaton Burn College, A Specialist B	.00	.00	344917.00	.00	93759.98	25000.00	51450.25	180219.01	260032.23	.00	287941.01	100000.00	673689.10
<b>Middle Deemed Secondary</b>	Marden Bridge Middle School	.00	.00	.00	.00	17781.63	.00	41425.99	139566.17	138624.84	.00	204305.10	.00	283762.43
	Valley Gardens Middle School	.00	.00	.00	.00	68935.47	63723.31	37416.64	132313.44	217202.51	.00	224503.02	.00	289155.12
	Monkseaton Middle School	.00	.00	.00	.00	56895.97	2500.00	35458.34	118768.47	121263.54	.00	179781.09	.00	416391.35
	Wellfield Middle School	.00	.00	.00	.00	55481.28	.00	28338.05	89209.98	93560.41	.00	121729.48	.00	204220.61
	<b>Total/average Secondary Scho</b>	<b>0</b>	<b>0</b>	<b>6698363</b>	<b>0</b>	<b>888569.78</b>	<b>1805912.72</b>	<b>816737.01</b>	<b>2946573.64</b>	<b>3928214.64</b>	<b>413008</b>	<b>4146672.16</b>	<b>100000</b>	<b>10171041</b>
<b>Special Schools</b>	Woodlawn School	.00	8577.00	.00	.00	.00	.00	.00	7593.00	147256.00	.00	194687.00	.00	155959.00
	Southlands School	.00	9557.00	.00	.00	.00	.00	.00	12297.00	71623.00	.00	405986.00	.00	108123.00
	Benton Dene School	.00	10089.00	.00	.00	.00	.00	.00	10745.00	103812.00	.00	624826.00	.00	83572.00
	Silverdale School	.00	5856.00	.00	.00	.00	.00	.00	5253.00	85860.00	.00	203565.00	.00	129749.00
	Beacon Hill School	.00	14859.00	.00	.00	.00	.00	.00	10148.00	190785.00	.00	779564.00	.00	198832.00
	<b>Total/average Special Schools</b>	<b>0</b>	<b>48938</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46036</b>	<b>599336</b>	<b>0</b>	<b>2208628</b>	<b>0</b>	<b>676235</b>
	<b>Total All Schools</b>	<b>1108796.05</b>	<b>596498.75</b>	<b>6698363</b>	<b>0</b>	<b>1631493.35</b>	<b>2661299.32</b>	<b>1675202.21</b>	<b>6465521.52</b>	<b>9009655.81</b>	<b>721696</b>	<b>12441270.42</b>	<b>100000</b>	<b>17297352.77</b>

**Memorandum Items**

Academy Funding for SEN pupils that would normal delegated

60455.00

Pupil Premium Allocated

Unallocated Pupil Premium

Total Pupil Premium

Unallocated Threshold and performance pay

Total Threshold and performance pay

Unallocated funding to support schools in financial difficulties

Total funding for schools in financial difficulties

	School Name	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
<b>Nursery Schools</b>	Sir James Knott Memorial Nursery School	.00	.00	372035.40	372035.40		78.25	4754.45	School Forum		.00	.00	.00
	<b>Total/average Nursery Schools</b>	<b>0</b>	<b>0</b>	<b>372035.4</b>	<b>372035.4</b>		<b>78.25</b>	<b>4754.45</b>			<b>0</b>	<b>0</b>	<b>0</b>
	<b>PVI Providers Total</b>	<b>0</b>	<b>0</b>	<b>1052748.51</b>	<b>1052748.51</b>		<b>312.04</b>	<b>3373.76</b>			<b>0</b>	<b>0</b>	<b>0</b>
<b>Primary Schools</b>	Cullercoats Primary School	8820.90	.00	.00	1207369.02		400.00	3018.42	School Forum	37000.00	.00	.00	42213.77
	Priry Primary School	3780.38	.00	.00	1220446.44		416.00	2933.77	School Forum	28000.00	.00	.00	31511.34
	Waterville Primary School	(4978.52)	.00	69950.97	1040982.98		204.40	5092.87	School Forum	72000.00	.00	.00	128485.79
	Percy Main Primary School	(7615.14)	.00	74185.50	886115.29		204.63	4330.33	School Forum	78000.00	.00	.00	22447.23
	King Edward Primary School	(13277.87)	.00	123936.45	1285058.48		409.26	3139.96	School Forum	39600.00	.00	.00	26879.99
	Spring Gardens Primary School	(11604.00)	2054.44	101825.10	1326778.05		390.54	3397.29	School Forum	78250.00	.00	.00	37845.25
	Riverside Primary School	(6042.00)	45237.21	53018.55	861863.74		153.90	5600.15	School Forum	44400.00	.00	.00	91987.53
	Monkhouse Primary School	(1169.13)	.00	.00	711379.20		195.00	3648.10	School Forum	15000.00	.00	.00	12278.23
	Whitehouse Primary School	(1481.55)	.00	51702.30	756618.46		145.11	5214.10	School Forum	49800.00	.00	.00	100212.77
	Preston Grange Primary School	(11037.27)	.00	.00	702997.75		203.00	3463.04	School Forum	13450.00	.00	.00	17527.26
	Shiremoor Primary School	(15122.72)	519.20	105057.81	1335016.55		390.51	3418.65	School Forum	118250.00	.00	.00	23658.73
	Backworth Park Primary School	(748.39)	.00	41951.52	597572.93		120.58	4955.82	School Forum	41400.00	.00	.00	28323.51
	Holystone Primary School	(28712.54)	.00	107889.45	1283585.30		431.31	2976.02	School Forum	16200.00	.00	.00	39418.82
	Westmoor Primary School	(11253.60)	.00	93123.54	1061420.48		324.61	3269.83	School Forum	20400.00	.00	.00	40021.68
	Rockcliffe First School	(9560.22)	.00	96540.51	773713.29		224.80	3441.79	School Forum	20650.00	.00	.00	16112.98
	Appletree Gardens First School	(9265.00)	.00	78984.13	957307.67		284.38	3366.30	School Forum	50400.00	.00	.00	28921.28
	Southridge First School	2203.38	.00	94384.65	1035132.02		329.42	3142.29	School Forum	7200.00	.00	.00	52018.75
	Amberley Primary School	(11402.35)	.00	101072.40	1043147.93		346.20	3013.14	School Forum	21650.00	.00	.00	19541.92
	Bailey Green Primary School	(11265.42)	16090.90	114334.74	1211352.84		373.29	3245.07	School Forum	56550.00	.00	.00	27304.78
	South Wellfield First School	(10164.00)	.00	84107.10	958463.47		304.75	3145.08	School Forum	21600.00	.00	.00	25464.10
	Marine Park First School	(17118.21)	.00	124969.05	1593456.96		471.74	3377.83	School Forum	30500.00	.00	.00	23471.61
	Coquet Park First School	(6527.85)	3040.38	64521.00	695942.74		167.16	4163.33	School Forum	5650.00	.00	.00	29156.32
	Langley First School	(7100.78)	.00	125495.34	1131224.16		336.91	3357.64	School Forum	17400.00	.00	.00	119853.79
	Carville Primary School	(4232.30)	.00	47294.61	687910.67		153.79	4473.05	School Forum	51600.00	.00	.00	17341.34
	Wallsend Jubilee Primary School	(10356.00)	.00	88284.90	1096334.58		310.25	3533.71	School Forum	45600.00	.00	.00	90471.24
	Battle Hill Primary School	(12276.00)	.00	110790.90	1148643.93		314.31	3654.49	School Forum	79950.00	.00	.00	26987.01
	Richardson Dees Primary School	(4997.67)	.00	74672.85	913399.60		221.77	4118.68	School Forum	69000.00	.00	.00	40749.28
	Stephenson Memorial Primary School	(9053.78)	.00	101043.90	1250422.37		359.46	3478.61	School Forum	105150.00	.00	.00	27357.74
	Redesdale Primary School	(1592.77)	10056.05	85851.09	895397.75		257.75	3473.90	School Forum	26400.00	.00	.00	42018.13
	Whitley Lodge First School	(3068.86)	10376.58	85874.64	896629.35		258.31	3471.14	School Forum	5400.00	.00	.00	88182.82
	Moor Edge Community Primary School	4885.96	.00	32975.55	677519.71		106.11	6385.07	School Forum	29050.00	.00	.00	123698.72
	Collingwood Primary School	(9332.00)	.00	84221.30	1111687.99		292.56	3799.86	School Forum	80650.00	.00	.00	19028.96
	Balliol Primary School	3744.92	13478.97	45421.20	864310.04		131.02	6596.78	School Forum	48000.00	.00	.00	222679.99
	Benton Dene Primary School	(5308.83)	.00	155597.40	1547538.05		422.15	3665.85	School Forum	73200.00	.00	.00	166024.37
	Forest Hall Primary School	(2399.69)	574.87	44883.60	787341.50		224.27	3510.69	School Forum	27600.00	.00	.00	38570.16
	Ivy Road Primary School	(7140.00)	.00	62653.50	758202.45		168.79	4491.99	School Forum	49200.00	.00	.00	11534.86
	New York Primary School	(5163.06)	.00	99589.59	963645.29		226.51	4254.32	School Forum	60600.00	.00	.00	33250.83
	Denbigh Community Primary School	(10176.04)	.00	88426.95	1267028.66		344.78	3674.89	School Forum	93850.00	.00	.00	25779.23
	Greenfields Community Primary School	(10676.22)	.00	93399.90	1064493.61		317.83	3349.25	School Forum	41400.00	.00	.00	24141.91
	Hazlewood Community Primary School	(6467.92)	.00	61584.60	645976.55		175.01	3691.08	School Forum	27950.00	.00	.00	10935.39
	Fordley Community Primary School	(7661.69)	.00	93769.65	1124346.69		313.12	3590.79	School Forum	77050.00	.00	.00	40711.36
	Burradon Community Primary School	(594.58)	5203.61	58294.08	772521.44		168.48	4585.24	School Forum	42000.00	.00	.00	26071.88
	Hadrian Park Primary School	(11646.10)	.00	93348.45	1042662.12		317.99	3278.91	School Forum	47800.00	.00	.00	15138.06
	Western Community Primary School	(10638.00)	.00	96007.95	1419638.28		397.99	3567.02	School Forum	65400.00	.00	.00	23471.47
	Christ Church C of E Primary School	(4377.52)	.00	43763.94	625502.55		149.51	4183.68	School Forum	29650.00	.00	.00	15589.37
	St Bartholomews Church of England Primary School	(5862.00)	.00	47042.55	702976.32		207.43	3388.98	School Forum	14400.00	.00	.00	21477.74
	St Cuthberts Roman Catholic Primary School	(13320.74)	.00	51252.30	732122.24		197.82	3700.95	School Forum	38400.00	.00	.00	22845.90
	St Josephs Roman Catholic Primary School	(10631.96)	.00	99365.25	1147537.85		312.97	3666.61	School Forum	97450.00	.00	.00	40692.84
	St Marys Roman Catholic Primary School	(11613.60)	.00	96102.54	748943.13		242.56	3087.66	School Forum	7200.00	.00	.00	10276.10
	St Marys Roman Catholic Primary School	.00	.00	.00	508254.47		135.00	3764.85	School Forum	12850.00	.00	.00	9090.28

	School Name	Total budget adjustments	Minimum Funding Guarantee	Total Early Years funding	Total Budget Share	EFA numbers Jan 2012	Total January 2012 Pupil Count FTE registered pupils	£ per pupil	MFG Variation Applied	Pupil Premium Allocated to Schools	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget
	St Stephens Roman Catholic Primary	(7791.38)	36241.81	87388.47	856491.00		200.21	4277.96	School Forum	42600.00	.00	.00	28941.92
	Star of the Sea RC VA Primary	(9821.85)	4487.53	96622.35	1303649.13		438.83	2970.74	School Forum	32650.00	.00	.00	66590.17
	Holy Cross Roman Catholic Primary	(5344.62)	.00	64156.92	858575.64		234.71	3658.03	School Forum	36150.00	.00	.00	24267.42
	St Bernadettes Roman Catholic Primary	(9569.82)	.00	99455.85	1156487.01		334.83	3453.95	School Forum	27000.00	.00	.00	153298.38
	St Columbas Roman Catholic Primary	(9714.00)	.00	85240.35	815682.59		241.56	3376.73	School Forum	22200.00	.00	.00	15806.20
	Wallsend St Peter's CofE Aided Primary	(2843.42)	.00	76838.85	792288.23		198.41	3993.19	School Forum	47050.00	.00	.00	45102.23
	<b>Total/average Primary Schools</b>	<b>-395683.44</b>	<b>147361.55</b>	<b>4258266.09</b>	<b>54861106.54</b>		<b>15203.59</b>	<b>3608.43</b>		<b>2437800</b>	<b>0</b>	<b>0</b>	<b>2552780.73</b>
<b>Secondary Schools</b>	Marden High School - A Specialist N	(778.88)	.00	.00	4222064.59	.00	897.00	4706.87	School Forum	82950.00	.00	.00	251102.88
	Norham Community Technology Co	7056.72	.00	.00	4051622.30	.00	500.00	8103.24	School Forum	166800.00	.00	.00	454186.01
	Whitley Bay High School	(149978.12)	.00	.00	7690300.79	592.00	1636.00	4700.67	School Forum	68300.00	.00	.00	194292.13
	George Stephenson High School	(35503.84)	7923.16	.00	4866065.38	115.00	945.00	5149.28	School Forum	139900.00	.00	.00	174451.99
	Burnside Business and Enterprise C	(55294.74)	.00	.00	7248131.74	171.00	1392.00	5206.99	School Forum	243200.00	.00	.00	245160.93
	Churchill Community College	(44564.77)	.00	.00	5431445.60	122.00	783.00	6936.71	School Forum	166450.00	.00	.00	614682.76
	Monkseaton High School	(57063.84)	.00	.00	4105403.18	193.00	705.00	5823.27	School Forum	94350.00	.00	.00	215973.01
	John Spence Community High Scho	6628.27	.00	.00	4111027.16	.00	812.00	5062.84	School Forum	161400.00	.00	.00	199644.07
	Longbenton Community College	(61725.04)	.00	.00	6007337.30	146.00	1060.00	5667.30	School Forum	157100.00	.00	.00	624460.60
	Seaton Burn College, A Specialist B	(17637.67)	.00	.00	3434043.80	76.00	577.00	5951.55	School Forum	96500.00	.00	.00	169160.95
<b>Middle Deemed Secondary</b>	Marden Bridge Middle School	(504.05)	.00	.00	1872162.31	.00	464.00	4034.83	School Forum	67700.00	.00	.00	58703.57
	Valley Gardens Middle School	5575.68	.00	.00	2663705.09	.00	730.00	3648.91	School Forum	36600.00	.00	.00	175651.10
	Monkseaton Middle School	9027.29	.00	.00	1679706.62	.00	329.00	5105.49	School Forum	60600.00	.00	.00	103881.60
	Wellfield Middle School	(5365.14)	.00	.00	1284307.52	.00	313.00	4103.22	School Forum	22450.00	.00	.00	78454.19
	<b>Total/average Secondary Scho</b>	<b>-400128.13</b>	<b>7923.16</b>	<b>0</b>	<b>58667323.38</b>	<b>1415</b>	<b>11143</b>	<b>5264.95</b>		<b>1564300</b>	<b>0</b>	<b>0</b>	<b>3559805.79</b>
<b>Special Schools</b>	Woodlawn School	.00	4633.00	.00	1558081.76	.00	91.40	17046.85	School Forum	15600.00	.00	.00	.00
	Southlands School	.00	46208.00	.00	1777361.28	.00	103.00	17255.93	School Forum	31800.00	.00	.00	.00
	Benton Dene School	.00	.00	.00	2063320.55	.00	92.80	22234.06	School Forum	30600.00	.00	.00	.00
	Silverdale School	.00	11014.00	.00	1219211.28	.00	49.00	24881.86	School Forum	22200.00	.00	.00	.00
	Beacon Hill School	.00	.00	.00	3068719.97	.00	134.60	22798.81	School Forum	21600.00	.00	.00	.00
	<b>Total/average Special Schools</b>	<b>0</b>	<b>61855</b>	<b>0</b>	<b>9686694.84</b>	<b>0</b>	<b>470.8</b>	<b>20574.97</b>		<b>121800</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total All Schools</b>	<b>-795811.57</b>	<b>217139.71</b>	<b>4630301.49</b>	<b>123587160.2</b>	<b>1415</b>	<b>26895.64</b>	<b>4595.06</b>		<b>4123900</b>	<b>0</b>	<b>0</b>	<b>6112586.32</b>

**Memorandum Items**

Academy Funding for SEN pupils that would normal delegated

Pupil Premium Allocated  
Unallocated Pupil Premium

4123900.00

114600.00

4238500.00

Total Pupil Premium

Unallocated Threshold and performance pay

.00

Total Threshold and performance pay

.00

Unallocated funding to support schools in financial difficulties

160000.00

Total funding for schools in financial difficulties

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5
Unit Value					2.71	2.56				2306.81	1876.85	1876.85	1876.85	1876.85	1876.85
Primary Unit Value															
	Cullercoats Primary School	2000	School Forum	1207369.02	0.00	0.00	0.00	0.00	0.00	60.00	60.00	57.00	56.00	54.00	54.00
	Priory Primary School	2002	School Forum	1220446.44	0.00	0.00	0.00	0.00	0.00	60.00	60.00	60.00	60.00	60.00	56.00
	Waterville Primary School	2004	School Forum	1040982.98	19377.00	0.00	52511.67	19377.00	20.40	29.00	30.00	28.00	19.00	31.00	26.00
	Percy Main Primary School	2008	School Forum	886115.29	20550.00	0.00	55690.50	20550.00	21.63	27.00	28.00	26.00	23.00	29.00	22.00
	King Edward Primary School	2013	School Forum	1285058.48	36345.00	0.00	98494.95	36345.00	38.26	60.00	57.00	59.00	56.00	50.00	49.00
	Spring Gardens Primary School	2016	School Forum	1326778.05	29010.00	0.00	78617.10	29010.00	30.54	57.00	59.00	60.00	43.00	53.00	46.00
	Riverside Primary School	2021	School Forum	861863.74	15105.00	0.00	40934.55	15105.00	15.90	29.00	20.00	24.00	18.00	17.00	15.00
	Monkhouse Primary School	2022	School Forum	711379.2	0.00	0.00	0.00	0.00	0.00	21.00	28.00	31.00	32.00	24.00	28.00
	Whitehouse Primary School	2024	School Forum	756618.46	14730.00	0.00	39918.30	14730.00	15.51	16.60	16.00	24.00	13.00	19.00	20.00
	Preston Grange Primary School	2026	School Forum	702997.75	0.00	0.00	0.00	0.00	0.00	29.00	30.00	29.00	26.00	30.00	30.00
	Shiremoor Primary School	2031	School Forum	1335016.55	29931.00	0.00	81113.01	29931.00	31.51	53.00	57.00	53.00	59.00	51.00	52.00
	Backworth Park Primary School	2032	School Forum	597572.93	11952.00	0.00	32389.92	11952.00	12.58	14.00	15.00	23.00	14.00	19.00	12.00
	Holystone Primary School	2036	School Forum	1283585.3	32595.00	0.00	88332.45	32595.00	34.31	58.00	59.00	60.00	61.00	59.00	58.00
	Westmoor Primary School	2037	School Forum	1061420.48	28134.00	0.00	76243.14	28134.00	29.61	45.00	45.00	45.00	38.00	43.00	44.00
	Rockcliffe First School	2041	School Forum	773713.29	28311.00	0.00	76722.81	28311.00	29.80	38.00	38.00	51.00	31.00	37.00	0.00
	Appletree Gardens First School	2042	School Forum	957307.67	23162.50	0.00	62770.38	23162.50	24.38	49.00	56.00	52.00	56.00	47.00	0.00
	Southridge First School	2046	School Forum	1035132.02	28515.00	0.00	77275.65	28515.00	30.02	59.40	60.00	60.00	60.00	60.00	0.00
	Amberley Primary School	2048	School Forum	1043147.93	29640.00	0.00	80324.40	29640.00	31.20	59.00	60.00	56.00	34.00	30.00	29.00
	Bailey Green Primary School	2054	School Forum	1211352.84	32574.00	0.00	88275.54	32574.00	34.29	54.00	58.00	50.00	40.00	43.00	50.00
	South Wellfield First School	2055	School Forum	958463.47	25410.00	0.00	68861.10	25410.00	26.75	54.00	60.00	60.00	45.00	59.00	0.00
	Marine Park First School	2058	School Forum	1593456.96	37755.00	0.00	102316.05	37755.00	39.74	80.00	90.00	90.00	87.00	85.00	0.00
	Coquet Park First School	2059	School Forum	695942.74	20100.00	0.00	54471.00	20100.00	21.16	30.00	29.00	30.00	30.00	27.00	0.00
	Langley First School	2060	School Forum	1131224.16	37914.00	0.00	102746.94	37914.00	39.91	58.00	60.00	61.00	57.00	61.00	0.00



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	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5
	Carville Primary School	2062	School Forum	687910.67	13101.00	0.00	35503.71	13101.00	13.79	21.00	27.00	25.00	14.00	17.00	16.00
	Wallsend Jubilee Primary School	2065	School Forum	1096334.58	25890.00	0.00	70161.90	25890.00	27.25	37.00	60.00	54.00	29.00	46.00	26.00
	Battle Hill Primary School	2068	School Forum	1148643.93	30690.00	0.00	83169.90	30690.00	32.31	47.00	48.00	52.00	38.00	26.00	37.00
	Richardson Dees Primary School	2069	School Forum	913399.6	20685.00	0.00	56056.35	20685.00	21.77	30.00	30.00	28.00	29.00	28.00	25.00
	Stephenson Memorial Primary School	2070	School Forum	1250422.37	27990.00	0.00	75852.90	27990.00	29.46	57.00	62.00	49.00	41.00	44.00	40.00
	Redesdale Primary School	2072	School Forum	895397.75	24459.00	0.00	66283.89	24459.00	25.75	29.00	31.00	42.00	30.00	35.00	28.00
	Whitley Lodge First School	2074	School Forum	896629.35	25944.00	0.00	70308.24	25944.00	27.31	46.00	46.00	46.00	49.00	44.00	0.00
	Moor Edge Community Primary School	2075	School Forum	677519.71	8655.00	0.00	23455.05	8655.00	9.11	12.00	14.00	11.00	11.00	15.00	17.00
	Collingwood Primary School	2076	School Forum	1111687.99	23330.00	0.00	63224.30	23330.00	24.56	41.00	40.00	43.00	45.00	28.00	37.00
	Balliol Primary School	2077	School Forum	864310.04	13320.00	0.00	36097.20	13320.00	14.02	11.00	25.00	18.00	19.00	13.00	20.00
	Benton Dene Primary School	2078	School Forum	1547538.05	41940.00	0.00	113657.40	41940.00	44.15	60.00	60.00	46.00	45.00	61.00	49.00
	Forest Hall Primary School	2079	School Forum	787341.5	13560.00	0.00	36747.60	13560.00	14.27	24.00	30.00	27.00	38.00	30.00	26.00
	Ivy Road Primary School	2080	School Forum	758202.45	17850.00	0.00	48373.50	17850.00	18.79	17.00	26.00	22.00	29.00	18.00	17.00
	New York Primary School	2081	School Forum	963645.29	26139.00	0.00	70836.69	26139.00	27.51	30.00	35.00	21.00	28.00	26.00	34.00
	Denbigh Community Primary School	2082	School Forum	1267028.66	24495.00	0.00	66381.45	24495.00	25.78	51.00	55.00	42.00	48.00	41.00	35.00
	Greenfields Community Primary School	2083	School Forum	1064493.61	27390.00	0.00	74226.90	27390.00	28.83	37.00	46.00	41.00	43.00	47.00	33.00
	Hazlewood Community Primary School	2084	School Forum	645976.55	18060.00	0.00	48942.60	18060.00	19.01	25.00	30.00	23.00	17.00	19.00	22.00
	Fordley Community Primary School	2085	School Forum	1124346.69	26715.00	0.00	72397.65	26715.00	28.12	44.00	48.00	40.00	48.00	45.00	28.00
	Burradon Community Primary School	2086	School Forum	772521.44	16608.00	0.00	45007.68	16608.00	17.48	27.00	19.00	21.00	24.00	18.00	22.00
	Hadrian Park Primary School	2087	School Forum	1042662.12	26595.00	0.00	72072.45	26595.00	27.99	39.00	47.00	45.00	40.00	48.00	39.00

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	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5
	Western Community Primary School	2088	School Forum	1419638.28	26595.00	0.00	72072.45	26595.00	27.99	59.00	60.00	50.00	47.00	57.00	43.00
	Christ Church CofE Primary School	3301	School Forum	625502.55	12834.00	0.00	34780.14	12834.00	13.51	22.00	24.00	18.00	12.00	19.00	19.00
	St Bartholomews Church of England Primary School Aided	3302	School Forum	702976.32	14655.00	0.00	39715.05	14655.00	15.43	29.00	30.00	30.00	23.00	29.00	23.00
	St Cuthberts Roman Catholic Primary School Aided	3305	School Forum	732122.24	15030.00	0.00	40731.30	15030.00	15.82	23.00	29.00	29.00	24.00	28.00	22.00
	St Josephs Roman Catholic Primary School Aided	3308	School Forum	1147537.85	27525.00	0.00	74592.75	27525.00	28.97	40.00	41.00	46.00	44.00	40.00	35.00
	St Marys Roman Catholic Primary School Aided	3309	School Forum	748943.13	29034.00	0.00	78682.14	29034.00	30.56	30.00	29.00	30.00	30.00	33.00	27.00
	St Marys Roman Catholic Primary School Aided	3315	School Forum	508254.47	0.00	0.00	0.00	0.00	0.00	23.00	21.00	30.00	15.00	15.00	17.00
	St Stephens Roman Catholic Primary School Aided	3316	School Forum	856491	24897.00	0.00	67470.87	24897.00	26.21	24.00	25.00	27.00	25.00	24.00	20.00
	Star of the Sea RC VA Primary	3317	School Forum	1303649.13	28335.00	0.00	76787.85	28335.00	29.83	60.00	61.00	59.00	54.00	62.00	57.00
	Holy Cross Roman Catholic Primary School Aided	3318	School Forum	858575.64	17772.00	0.00	48162.12	17772.00	18.71	30.00	27.00	29.00	29.00	37.00	25.00
	St Bernadettes Roman Catholic Primary School Aided	3319	School Forum	1156487.01	28335.00	0.00	76787.85	28335.00	29.83	45.00	47.00	45.00	45.00	46.00	44.00

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	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Reception	Key Stage 1 - Year 1	Key Stage 1 - Year 2	Key Stage 2 - Year 3	Key Stage 2 - Year 4	Key Stage 2 - Year 5
	St Columbas Roman Catholic Primary School Aided	3320	School Forum	815682.59	24285.00	0.00	65812.35	24285.00	25.56	30.00	35.00	30.00	32.00	30.00	29.00
	Wallsend St Peter's CofE Aided Primary School	3321	School Forum	792288.23	21285.00	0.00	57682.35	21285.00	22.41	29.00	30.00	29.00	19.00	26.00	21.00

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	School Name	DfE number	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE	Deprivation	Premises Factors	Flexibility	Individually Assigned Resources	Lump Sum	Total Early Years Specific Factors	KS1 Alternative Funding Ghost-Funding	Other Place Led Funding (Treated as Pupil Led)	Total Additional Funding	Named Pupil Statemented HRS
Unit Value			1876.85												
Primary Unit Value												867.77			0.00
	Cullercoats Primary School	2000	59.00	776537.60	400.00	0.00	0.00	0.00	0.00	0.00	0.00	2603.30	0.00	2603.30	15008.46
	Priory Primary School	2002	60.00	806567.20	416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9005.08
	Waterville Primary School	2004	21.00	357809.24	184.00	7750.80	7750.80	1937.70	0.00	0.00	17439.30	2603.30	0.00	2603.30	15008.46
	Percy Main Primary School	2008	28.00	355072.47	183.00	8220.00	8220.00	2055.00	0.00	0.00	18495.00	7809.90	0.00	7809.90	1801.02
	King Edward Primary School	2013	40.00	722108.95	371.00	7269.00	14538.00	3634.50	0.00	0.00	25441.50	3471.07	0.00	3471.07	6003.38
	Spring Gardens Primary School	2016	42.00	700173.72	360.00	8703.00	11604.00	2901.00	0.00	0.00	23208.00	3471.07	0.00	3471.07	16509.31
	Riverside Primary School	2021	15.00	271474.14	138.00	6042.00	6042.00	0.00	0.00	0.00	12084.00	14752.03	0.00	14752.03	0.00
	Monkhouse Primary School	2022	31.00	375014.91	195.00	0.00	0.00	0.00	0.00	0.00	0.00	8677.67	0.00	8677.67	1250.71
	Whitehouse Primary School	2024	21.00	250377.10	129.60	4419.00	5892.00	1473.00	0.00	0.00	11784.00	2950.41	0.00	2950.41	16759.45
	Preston Grange Primary School	2026	29.00	393469.39	203.00	0.00	0.00	0.00	0.00	0.00	0.00	1735.53	0.00	1735.53	16656.00
	Shiremoor Primary School	2031	34.00	696577.03	359.00	8979.30	11972.40	2993.10	0.00	0.00	23944.80	14752.03	0.00	14752.03	5753.24
	Backworth Park Primary School	2032	11.00	208719.24	108.00	4780.80	4780.80	0.00	0.00	0.00	9561.60	6942.13	0.00	6942.13	15008.46
	Holystone Primary School	2036	42.00	770047.13	397.00	3259.50	13038.00	3259.50	0.00	0.00	19557.00	2603.30	0.00	2603.30	36467.17
	Westmoor Primary School	2037	35.00	573018.95	295.00	2813.40	11253.60	2813.40	0.00	0.00	16880.40	13016.50	0.00	13016.50	24613.88
	Rockcliffe First School	2041	0.00	382324.23	195.00	5662.20	11324.40	2831.10	0.00	0.00	19817.70	19958.63	0.00	19958.63	3001.69
	Appletree Gardens First School	2042	0.00	509049.04	260.00	4632.50	9265.00	2316.25	0.00	0.00	16213.75	19958.63	0.00	19958.63	15008.46
	Southridge First School	2046	0.00	587468.51	299.40	2851.50	11406.00	2851.50	0.00	0.00	17109.00	520.66	0.00	520.66	26464.92
	Amberley Primary School	2048	47.00	616575.39	315.00	5928.00	11856.00	2964.00	0.00	0.00	20748.00	4338.83	0.00	4338.83	4927.78
	Bailey Green Primary School	2054	44.00	659469.99	339.00	9772.20	13029.60	3257.40	0.00	0.00	26059.20	15619.80	0.00	15619.80	7504.23
	South Wellfield First School	2055	0.00	544982.14	278.00	2541.00	10164.00	2541.00	0.00	0.00	15246.00	5206.60	0.00	5206.60	12006.77
	Marine Park First School	2058	0.00	845196.00	432.00	3775.50	15102.00	3775.50	0.00	0.00	22653.00	8677.67	0.00	8677.67	5625.35
	Coquet Park First School	2059	0.00	286918.90	146.00	2010.00	8040.00	0.00	0.00	0.00	10050.00	867.77	0.00	867.77	20136.35
	Langley First School	2060	0.00	582362.13	297.00	3791.40	15165.60	3791.40	0.00	0.00	22748.40	867.77	0.00	867.77	64036.10

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	School Name	DfE number	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE	Deprivation	Premises Factors	Flexibility	Individually Assigned Resources	Lump Sum	Total Early Years Specific Factors	KS1 Alternative Funding Ghost-Funding	Other Place Led Funding (Treated as Pupil Led)	Total Additional Funding	Named Pupil Stated HRS
	Carville Primary School	2062	20.00	271788.16	140.00	5240.40	5240.40	1310.10	0.00	0.00	11790.90	14752.03	0.00	14752.03	1250.71
	Wallsend Jubilee Primary School	2065	31.00	547057.07	283.00	5178.00	10356.00	2589.00	0.00	0.00	18123.00	25165.23	0.00	25165.23	9005.08
	Battle Hill Primary School	2068	34.00	549479.82	282.00	12276.00	12276.00	3069.00	0.00	0.00	27621.00	2603.30	0.00	2603.30	9380.29
	Richardson Dees Primary School	2069	30.00	388268.80	200.00	8274.00	8274.00	2068.50	0.00	0.00	18616.50	1735.53	0.00	1735.53	19811.17
	Stephenson Memorial Primary School	2070	37.00	643868.22	330.00	11196.00	11196.00	2799.00	0.00	0.00	25191.00	10413.20	0.00	10413.20	3001.69
	Redesdale Primary School	2072	37.00	447898.04	232.00	7337.70	9783.60	2445.90	0.00	0.00	19567.20	15619.80	0.00	15619.80	19010.72
	Whitley Lodge First School	2074	0.00	453330.51	231.00	2594.40	10377.60	2594.40	0.00	0.00	15566.40	10413.20	0.00	10413.20	39022.00
	Moor Edge Community Primary School	2075	17.00	187213.97	97.00	3462.00	3462.00	2596.50	0.00	0.00	9520.50	19958.63	0.00	19958.63	36167.00
	Collingwood Primary School	2076	34.00	520624.16	268.00	9332.00	9332.00	2333.00	0.00	0.00	20997.00	22561.93	0.00	22561.93	0.00
	Balliol Primary School	2077	11.00	224321.01	117.00	3996.00	5328.00	0.00	0.00	0.00	9324.00	5206.60	0.00	5206.60	12006.77
	Benton Dene Primary School	2078	57.00	735246.90	378.00	12582.00	16776.00	12582.00	0.00	0.00	41940.00	12148.73	0.00	12148.73	31767.91
	Forest Hall Primary School	2079	35.00	404457.54	210.00	2712.00	5424.00	0.00	0.00	0.00	8136.00	7809.90	0.00	7809.90	23463.23
	Ivy Road Primary School	2080	21.00	288836.82	150.00	7140.00	7140.00	0.00	0.00	0.00	14280.00	21694.17	0.00	21694.17	625.35
	New York Primary School	2081	25.00	386391.95	199.00	10455.60	10455.60	7841.70	0.00	0.00	28752.90	3471.07	0.00	3471.07	12757.19
	Denbigh Community Primary School	2082	47.00	620643.11	319.00	9798.00	9798.00	2449.50	0.00	0.00	22045.50	1735.53	0.00	1735.53	3627.04
	Greenfields Community Primary School	2083	42.00	558318.17	289.00	5478.00	10956.00	2739.00	0.00	0.00	19173.00	22561.93	0.00	22561.93	7504.23
	Hazlewood Community Primary School	2084	20.00	303537.60	156.00	3612.00	7224.00	1806.00	0.00	0.00	12642.00	10413.20	0.00	10413.20	0.00
	Fordley Community Primary School	2085	32.00	553820.49	285.00	8014.50	10686.00	2671.50	0.00	0.00	21372.00	15619.80	0.00	15619.80	19260.86
	Burradon Community Primary School	2086	20.00	295013.27	151.00	6643.20	6643.20	0.00	0.00	0.00	13286.40	19958.63	0.00	19958.63	8754.94
	Hadrian Park Primary School	2087	32.00	561054.94	290.00	7978.50	10638.00	2659.50	0.00	0.00	21276.00	16487.57	0.00	16487.57	0.00

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	School Name	DFE number	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE	Deprivation	Premises Factors	Flexibility	Individually Assigned Resources	Lump Sum	Total Early Years Specific Factors	KS1 Alternative Funding Ghost-Funding	Other Place Led Funding (Treated as Pupil Led)	Total Additional Funding	Named Pupil Statemented HRS
	Western Community Primary School	2088	54.00	719802.14	370.00	10638.00	10638.00	2659.50	0.00	0.00	23935.50	9545.43	0.00	9545.43	625.35
	Christ Church CofE Primary School	3301	22.00	264710.72	136.00	3850.20	5133.60	0.00	0.00	0.00	8983.80	22561.93	0.00	22561.93	1500.85
	St Bartholomews Church of England Primary School Aided	3302	28.00	372824.04	192.00	1465.50	5862.00	0.00	0.00	0.00	7327.50	867.77	0.00	867.77	11077.86
	St Cuthberts Roman Catholic Primary School Aided	3305	27.00	351475.78	182.00	4509.00	6012.00	0.00	0.00	0.00	10521.00	7809.90	0.00	7809.90	16259.17
	St Josephs Roman Catholic Primary School Aided	3308	38.00	550223.80	284.00	11010.00	11010.00	2752.50	0.00	0.00	24772.50	19958.63	0.00	19958.63	19571.03
	St Marys Roman Catholic Primary School Aided	3309	33.00	410791.00	212.00	2903.40	11613.60	2903.40	0.00	0.00	17420.40	867.77	0.00	867.77	0.00
	St Marys Roman Catholic Primary School Aided	3315	14.00	263263.83	135.00	0.00	0.00	0.00	0.00	0.00	0.00	13884.27	0.00	13884.27	0.00
	St Stephens Roman Catholic Primary School Aided	3316	29.00	336890.94	174.00	7469.10	9958.80	2489.70	0.00	0.00	19917.60	12148.73	0.00	12148.73	13207.45
	Star of the Sea RC VA Primary	3317	56.00	793429.25	409.00	5667.00	11334.00	2833.50	0.00	0.00	19834.50	0.00	0.00	0.00	45975.92
	Holy Cross Roman Catholic Primary School Aided	3318	39.00	418298.40	216.00	7108.80	7108.80	1777.20	0.00	0.00	15994.80	3471.07	0.00	3471.07	6003.38
	St Bernadettes Roman Catholic Primary School Aided	3319	33.00	591787.45	305.00	8500.50	11334.00	2833.50	0.00	0.00	22668.00	11280.97	0.00	11280.97	9005.08

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	School Name	DfE number	Key Stage 2 - Year 6	Primary Total age-weighted funding	Total Primary FTE	Deprivation	Premises Factors	Flexibility	Individually Assigned Resources	Lump Sum	Total Early Years Specific Factors	KS1 Alternative Funding Ghost-Funding	Other Place Led Funding (Treated as Pupil Led)	Total Additional Funding	Named Pupil Statemented HRS
	St Columbas Roman Catholic Primary School Aided	3320	30.00	418298.40	216.00	7285.50	9714.00	2428.50	0.00	0.00	19428.00	21694.17	0.00	21694.17	900.51
	Wallsend St Peter's CofE Aided Primary School	3321	22.00	342794.44	176.00	8514.00	8514.00	2128.50	0.00	0.00	19156.50	1735.53	0.00	1735.53	23824.52

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	School Name	DfE number	Total individually assigned resources	Resource Provisions	Total funding for designated special classes and units	SEN AWPU	SEN 1-5 HRS	Total All other SEN funding	FSM Funding	IMD	Prior Attainment	Personalised Learning/SEN (5-15)	Total AEN - Including other learning and social needs	Insurance	Rates
Unit Value				0.00		34.03	0.00		288.00	0.00	0.00	119.39		0.00	0.00
Primary Unit Value															
	Cullercoats Primary School	2000	15008.46	0.00	0.00	13611.97	4772.44	18384.41	9504.00	6166.75	10375.04	40592.44	66638.23	6298.00	13578.35
	Priory Primary School	2002	9005.08	0.00	0.00	14156.45	4569.43	18725.88	6048.00	6168.21	9516.97	42502.68	64235.86	4312.00	15343.00
	Waterville Primary School	2004	15008.46	93162.27	93162.27	6261.51	11281.27	17542.78	29088.00	20420.37	15293.36	18505.38	83307.11	5184.00	25648.00
	Percy Main Primary School	2008	1801.02	0.00	0.00	6227.48	13813.87	20041.35	29664.00	22888.67	22069.73	18624.77	93247.17	4859.00	11221.00
	King Edward Primary School	2013	6003.38	0.00	0.00	12625.10	6991.37	19616.47	11520.00	9588.05	14323.52	37130.15	72561.72	6511.00	18778.00
	Spring Gardens Primary School	2016	16509.31	0.00	0.00	12250.77	9085.17	21335.94	25056.00	15106.58	14431.09	36175.03	90768.70	5583.00	16488.00
	Riverside Primary School	2021	0.00	78432.82	78432.82	4696.13	8858.58	13554.71	16992.00	17057.79	10393.24	13013.46	57456.49	9954.00	36182.00
	Monkhouse Primary School	2022	1250.71	0.00	0.00	6635.84	4391.69	11027.53	5472.00	6573.14	8127.96	20773.78	40946.88	8313.00	8807.00
	Whitehouse Primary School	2024	16759.45	65834.04	65834.04	4410.28	8798.55	13208.83	19584.00	14528.07	14136.86	13491.02	61739.95	4505.00	8358.50
	Preston Grange Primary School	2026	16656.00	0.00	0.00	6908.08	5000.45	11908.53	4320.00	8448.07	7731.98	20773.78	41273.83	2765.00	10534.00
	Shiremoor Primary School	2031	5753.24	0.00	0.00	12216.74	8839.06	21055.80	36864.00	11555.08	19004.61	36533.20	103956.89	3289.00	24961.00
	Backworth Park Primary School	2032	15008.46	0.00	0.00	3675.23	5607.41	9282.64	12960.00	10260.61	7426.95	11222.62	41870.18	3047.00	12595.00
	Holystone Primary School	2036	36467.17	0.00	0.00	13509.88	5116.31	18626.19	3456.00	5744.68	12491.46	40473.05	62165.19	1566.00	32289.00
	Westmoor Primary School	2037	24613.88	0.00	0.00	10038.83	5368.98	15407.81	5472.00	7723.29	10430.57	29847.39	53473.25	3339.00	19786.00
	Rockcliffe First School	2041	3001.69	0.00	0.00	6635.84	4711.27	11347.11	6624.00	9215.53	5300.47	18744.16	39884.16	2642.00	1832.00
	Appletree Gardens First School	2042	15008.46	0.00	0.00	8847.78	5065.04	13912.82	14400.00	8695.93	7612.66	25191.19	55899.78	5669.00	12771.33
	Southridge First School	2046	26464.92	0.00	0.00	10188.56	1755.89	11944.45	2304.00	3015.38	2637.82	28653.49	36610.69	2454.00	21869.50
	Amberley Primary School	2048	4927.78	0.00	0.00	10719.43	3441.06	14160.49	6048.00	6240.52	4646.20	30563.72	47498.44	3258.00	5725.00
	Bailey Green Primary School	2054	7504.23	0.00	0.00	11536.15	6500.23	18036.38	19008.00	9477.90	12427.16	34026.02	74939.08	3817.00	26335.00
	South Wellfield First School	2055	12006.77	0.00	0.00	9460.32	3997.01	13457.33	6912.00	7068.93	5680.97	26743.26	46405.16	3926.00	16488.00
	Marine Park First School	2058	5625.35	0.00	0.00	14700.93	5161.54	19862.47	10368.00	8244.52	8732.65	42025.12	69370.29	15707.00	71448.00
	Coquet Park First School	2059	20136.35	0.00	0.00	4968.37	2539.44	7507.81	2016.00	4479.43	3627.82	13849.19	23972.44	10248.00	36182.00
	Langley First School	2060	64036.10	34632.40	34632.40	10106.89	3013.57	13120.46	5760.00	4907.71	4949.84	28534.10	44151.65	4594.00	19007.00



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	School Name	DfE number	Total individually assigned resources	Resource Provisions	Total funding for designated special classes and units	SEN AWPU	SEN 1-5 HRS	Total All other SEN funding	FSM Funding	IMD	Prior Attainment	Personalised Learning/SEN (5-15)	Total AEN - Including other learning and social needs	Insurance	Rates
	Carville Primary School	2062	1250.71	0.00	0.00	4764.19	10318.34	15082.53	19008.00	17360.64	16068.26	14207.36	66644.26	2508.00	6824.20
	Wallsend Jubilee Primary School	2065	9005.08	64864.91	64864.91	9630.47	6970.78	16601.25	14112.00	10662.65	12538.97	29369.83	66683.45	4602.00	4259.40
	Battle Hill Primary School	2068	9380.29	0.00	0.00	9596.44	8010.28	17606.72	23040.00	13171.99	12956.40	28056.54	77224.93	3982.00	5924.69
	Richardson Dees Primary School	2069	19811.17	0.00	0.00	6805.99	10855.79	17661.78	23328.00	16683.08	19404.31	20296.22	79711.61	3848.00	16259.00
	Stephenson Memorial Primary School	2070	3001.69	0.00	0.00	11229.88	10983.96	22213.84	37152.00	17294.24	18979.02	32593.34	106018.60	3663.00	9343.20
	Redesdale Primary School	2072	19010.72	0.00	0.00	7894.94	6921.64	14816.58	7488.00	9329.81	14437.55	24236.08	55491.44	3979.00	4900.60
	Whitley Lodge First School	2074	39022.00	32651.89	32651.89	7860.91	1339.27	9200.18	2016.00	2115.74	2302.95	22087.07	28521.76	3002.00	11564.50
	Moor Edge Community Primary School	2075	36167.00	68741.45	68741.45	3300.90	7141.40	10442.30	8352.00	11888.21	11321.96	10148.11	41710.28	4130.00	1625.90
	Collingwood Primary School	2076	0.00	0.00	0.00	9120.02	9908.94	19028.96	27648.00	16299.33	16019.23	27101.43	87067.99	7950.00	14999.50
	Balliol Primary School	2077	12006.77	188786.82	188786.82	3981.50	8831.98	12813.48	19584.00	14184.32	14820.85	12655.29	61244.46	8561.00	9389.00
	Benton Dene Primary School	2078	31767.91	102510.36	102510.36	12863.31	7415.62	20278.93	23904.00	10738.08	14294.98	37965.87	86902.93	9279.00	14839.20
	Forest Hall Primary School	2079	23463.23	0.00	0.00	7146.29	4936.34	12082.63	8064.00	7672.48	8687.08	22206.45	46630.01	2567.00	7694.00
	Ivy Road Primary School	2080	625.35	0.00	0.00	5104.49	5805.02	10909.51	17856.00	9602.06	9300.40	15878.81	52637.27	6482.00	12022.50
	New York Primary School	2081	12757.19	0.00	0.00	6771.96	8429.15	15201.11	22176.00	13488.73	14221.69	20176.83	70063.25	4704.00	17504.76
	Denbigh Community Primary School	2082	3627.04	0.00	0.00	10855.55	11674.67	22530.22	32544.00	15751.13	24328.62	31996.40	104620.15	3888.00	37098.00
	Greenfields Community Primary School	2083	7504.23	0.00	0.00	9834.65	6046.95	15881.60	13824.00	9444.18	10569.68	30086.16	63924.02	6948.00	3618.20
	Hazlewood Community Primary School	2084	0.00	0.00	0.00	5308.67	4870.64	10179.31	8640.00	8421.05	7227.48	15640.03	39928.56	2628.00	2770.90
	Fordley Community Primary School	2085	19260.86	0.00	0.00	9698.53	8727.66	18426.19	26496.00	13210.08	15920.30	28772.88	84399.26	7218.00	8720.00
	Burradon Community Primary School	2086	8754.94	0.00	0.00	5138.52	6129.81	11268.33	13824.00	10962.56	8520.09	14804.30	48110.95	5481.00	20774.88
	Hadrian Park Primary School	2087	0.00	0.00	0.00	9868.68	6277.48	16146.16	16704.00	10673.18	9599.80	29966.77	66943.75	3016.00	4992.20

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	Western Community Primary School	2088	625.35	0.00	0.00	12591.07	10255.04	22846.11	21312.00	13590.68	21757.55	37130.15	93790.38	17464.00	14930.80
	Christ Church CofE Primary School	3301	1500.85	0.00	0.00	4628.07	8704.37	13332.44	8928.00	14455.47	13854.56	13610.41	50848.44	2835.00	0.00
	St Bartholomews Church of England Primary School Aided	3302	11077.86	0.00	0.00	6533.75	3866.14	10399.89	4032.00	6099.84	6660.35	19460.50	36252.69	3721.00	0.00
	St Cuthberts Roman Catholic Primary School Aided	3305	16259.17	0.00	0.00	6193.45	7702.03	13895.48	13536.00	13548.50	11062.19	18982.94	57129.63	3270.00	0.00
	St Josephs Roman Catholic Primary School Aided	3308	19571.03	0.00	0.00	9664.50	11079.27	20743.77	30816.00	17427.87	19169.67	29131.05	96544.59	6068.00	0.00
	St Marys Roman Catholic Primary School Aided	3309	0.00	0.00	0.00	7214.35	3061.76	10276.11	2880.00	5416.19	4349.63	21728.90	34374.72	3511.00	0.00
	St Marys Roman Catholic Primary School Aided	3315	0.00	0.00	0.00	4594.04	4496.24	9090.28	4320.00	7900.34	6471.89	13371.63	32063.86	3883.00	0.00
	St Stephens Roman Catholic Primary School Aided	3316	13207.45	0.00	0.00	5921.21	7645.85	13567.06	14112.00	12906.39	11839.81	17908.43	56766.63	6396.00	0.00
	Star of the Sea RC VA Primary	3317	45975.92	0.00	0.00	13918.24	5183.85	19102.09	9504.00	7114.65	10611.77	41666.95	68897.37	3880.00	0.00
	Holy Cross Roman Catholic Primary School Aided	3318	6003.38	0.00	0.00	7350.46	9149.39	16499.85	8352.00	14942.47	14961.07	22206.45	60461.99	6621.00	0.00
	St Bernadettes Roman Catholic Primary School Aided	3319	9005.08	125769.64	125769.64	10379.13	6380.36	16759.49	7488.00	10352.12	10540.70	31041.28	59422.10	3808.00	0.00

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	St Columbas Roman Catholic Primary School Aided	3320	900.51	0.00	0.00	7350.46	7555.23	14905.69	7200.00	12958.45	11375.53	22206.45	53740.43	3759.00	0.00
	Wallsend St Peter's CofE Aided Primary School	3321	23824.52	0.00	0.00	5989.27	9617.87	15607.14	17568.00	17062.95	13585.77	17550.26	65766.98	3953.00	0.00

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	School Name	DfE number	Premises	Total Premises factors - general	PFI Costs	Total Premises factors - exceptional circumstances	Employee Services	HR	Financial Services	SIMS	School Meals	Insurance - Employees	Advisory Service	Small School	School Meals Admin Support
Unit Value															
Primary Unit Value			0.00		0.00		0.00	0.00	3268.00	2835.00	0.00	0.00	1092.00	0.00	604.00
	Cullercoats Primary School	2000	76989.57	96865.92	0.00	0.00	4048.00	2219.00	3268.00	2835.00	36568.40	4958.92	1092.00	1289.00	604.00
	Priory Primary School	2002	65105.59	84760.59	0.00	0.00	4256.00	2674.00	3268.00	2835.00	49774.00	5233.17	1092.00	0.00	604.00
	Waterville Primary School	2004	69430.10	100262.10	0.00	0.00	2563.00	1650.00	3268.00	2835.00	56732.40	4490.58	1092.00	33606.14	604.00
	Percy Main Primary School	2008	56167.61	72247.61	0.00	0.00	1939.00	1252.00	3268.00	2835.00	57758.40	3530.11	1092.00	33547.63	604.00
	King Edward Primary School	2013	90747.03	116036.03	0.00	0.00	3352.00	2503.00	3268.00	2835.00	47233.20	6285.60	1092.00	0.00	604.00
	Spring Gardens Primary School	2016	76574.50	98645.50	0.00	0.00	3408.00	1991.00	3268.00	2835.00	63241.20	5736.85	1092.00	4900.43	604.00
	Riverside Primary School	2021	68969.11	115105.11	0.00	0.00	1442.00	1024.00	3268.00	2835.00	37635.00	2713.07	1092.00	42934.31	604.00
	Monkhouse Primary School	2022	79080.54	96200.54	0.00	0.00	3228.00	1877.00	3268.00	2835.00	26646.00	3360.45	1092.00	32200.00	604.00
	Whitehouse Primary School	2024	59410.82	72274.32	0.00	0.00	2049.00	1138.00	3268.00	2835.00	38584.00	3092.99	1092.00	42458.91	604.00
	Preston Grange Primary School	2026	60035.20	73334.20	0.00	0.00	1782.00	1365.00	3268.00	2835.00	22991.00	3297.81	1092.00	32294.93	604.00
	Shiremoor Primary School	2031	66479.47	94729.47	0.00	0.00	3449.00	2048.00	3268.00	2835.00	87367.60	5297.00	1092.00	3879.94	604.00
	Backworth Park Primary School	2032	38634.03	54276.03	0.00	0.00	2034.00	1081.00	3268.00	2835.00	38495.00	2609.00	1092.00	39713.01	604.00
	Holystone Primary School	2036	65812.11	99667.11	0.00	0.00	3795.00	2390.00	3268.00	2835.00	36646.40	5668.12	1092.00	0.00	604.00
	Westmoor Primary School	2037	59095.65	82220.65	0.00	0.00	2767.00	1764.00	3268.00	2835.00	37910.00	4889.00	1092.00	8985.24	604.00
	Rockcliffe First School	2041	41021.75	45495.75	0.00	0.00	2402.00	1479.00	3268.00	2835.00	29793.00	3372.12	1092.00	31583.64	604.00
	Appletree Gardens First School	2042	61598.77	80039.10	0.00	0.00	3657.00	2162.00	3268.00	2835.00	47002.00	4767.62	1092.00	17131.80	604.00
	Southridge First School	2046	64881.25	89204.75	0.00	0.00	3338.00	1877.00	3268.00	2835.00	34048.40	4404.71	1092.00	7372.42	604.00
	Amberley Primary School	2048	63065.15	72048.15	0.00	0.00	3358.00	1877.00	3268.00	2835.00	37237.00	4377.96	1092.00	11128.67	604.00
	Bailey Green Primary School	2054	67928.37	98080.37	0.00	0.00	3557.00	2162.00	3268.00	2835.00	59092.40	4461.00	1092.00	1258.74	604.00
	South Wellfield First School	2055	60579.80	80993.80	0.00	0.00	2861.00	1707.00	3268.00	2835.00	34222.00	3804.30	1092.00	14354.97	604.00
	Marine Park First School	2058	56716.69	143871.69	139924.00	139924.00	5403.00	3641.00	3268.00	2835.00	61385.00	7035.23	1092.00	0.00	604.00
	Coquet Park First School	2059	44019.90	90449.90	49905.00	49905.00	2249.00	1422.00	3268.00	2835.00	21299.00	2931.98	1092.00	36827.88	604.00
	Langley First School	2060	64572.79	88173.79	0.00	0.00	4250.00	2560.00	3268.00	2835.00	32780.40	5518.64	1092.00	7836.35	604.00

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	Carville Primary School	2062	57280.44	66612.64	0.00	0.00	2159.00	1081.00	3268.00	2835.00	39853.00	2635.09	1092.00	38929.16	604.00
	Wallsend Jubilee Primary School	2065	74269.10	83130.50	0.00	0.00	3088.00	1764.00	3268.00	2835.00	44320.40	4807.00	1092.00	11312.78	604.00
	Battle Hill Primary School	2068	67814.68	77721.37	0.00	0.00	3954.00	2333.00	3268.00	2835.00	60392.40	5412.05	1092.00	10639.09	604.00
	Richardson Dees Primary School	2069	61733.31	81840.31	0.00	0.00	2895.00	1536.00	3268.00	2835.00	60611.60	3583.70	1092.00	31461.48	604.00
	Stephenson Memorial Primary School	2070	70792.47	83798.67	0.00	0.00	4493.00	2390.00	3268.00	2835.00	80460.80	4966.03	1092.00	9759.90	604.00
	Redesdale Primary School	2072	64080.84	72960.44	0.00	0.00	3000.00	1650.00	3268.00	2835.00	35031.60	4123.00	1092.00	14231.18	604.00
	Whitley Lodge First School	2074	46365.11	60931.61	0.00	0.00	3232.00	1991.00	3268.00	2835.00	26403.20	4336.25	1092.00	17726.38	604.00
	Moor Edge Community Primary School	2075	50676.16	56432.06	0.00	0.00	1866.00	1195.00	3268.00	2835.00	28300.80	2892.70	1092.00	43964.83	604.00
	Collingwood Primary School	2076	80454.47	103403.97	0.00	0.00	4114.00	2219.00	3268.00	2835.00	66867.20	4486.00	1092.00	12120.00	604.00
	Balliol Primary School	2077	64927.20	82877.20	0.00	0.00	3073.00	1821.00	3268.00	2835.00	39767.00	3573.70	1092.00	41621.18	604.00
	Benton Dene Primary School	2078	94036.59	118154.79	0.00	0.00	4579.00	2731.00	3268.00	2835.00	67847.20	6718.34	1092.00	1607.91	604.00
	Forest Hall Primary School	2079	55515.92	65776.92	0.00	0.00	3648.00	2048.00	3268.00	2835.00	30599.00	3957.34	1092.00	26921.60	604.00
	Ivy Road Primary School	2080	65421.91	83926.41	0.00	0.00	2451.00	1252.00	3268.00	2835.00	43049.20	3402.87	1092.00	33543.66	604.00
	New York Primary School	2081	63676.79	85885.55	0.00	0.00	2492.00	1593.00	3268.00	2835.00	55596.80	4274.71	1092.00	33280.00	604.00
	Denbigh Community Primary School	2082	64974.26	105960.26	0.00	0.00	3152.00	2105.00	3268.00	2835.00	84060.40	4796.00	1092.00	4327.25	604.00
	Greenfields Community Primary School	2083	92684.27	103250.47	0.00	0.00	3578.00	2219.00	3268.00	2835.00	47735.60	4785.12	1092.00	10852.49	604.00
	Hazlewood Community Primary School	2084	57468.88	62867.78	0.00	0.00	2673.00	1309.00	3268.00	2835.00	25375.20	3084.80	1092.00	31575.36	604.00
	Fordley Community Primary School	2085	79805.07	95743.07	0.00	0.00	3418.00	1764.00	3268.00	2835.00	61258.40	4605.41	1092.00	11730.56	604.00
	Burradon Community Primary School	2086	74584.94	100840.82	0.00	0.00	2315.00	1138.00	3268.00	2835.00	38785.00	3063.15	1092.00	37573.15	604.00
	Hadrian Park Primary School	2087	71409.94	79418.14	0.00	0.00	4181.00	2276.00	3268.00	2835.00	46672.00	4566.95	1092.00	10141.00	604.00

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	Western Community Primary School	2088	80803.02	113197.82	118859.00	118859.00	3702.00	2390.00	3268.00	2835.00	45533.00	6400.71	1092.00	2571.62	604.00
	Christ Church CofE Primary School	3301	36528.69	39363.69	0.00	0.00	1396.00	853.00	3268.00	2835.00	31155.20	1970.93	1092.00	37974.84	604.00
	St Bartholomews Church of England Primary School Aided	3302	53195.94	56916.94	0.00	0.00	3053.00	1821.00	3268.00	2835.00	31319.00	2580.00	1092.00	31823.08	604.00
	St Cuthberts Roman Catholic Primary School Aided	3305	47720.22	50990.22	0.00	0.00	2042.00	1252.00	3268.00	2835.00	42833.20	2548.36	1092.00	32688.28	604.00
	St Josephs Roman Catholic Primary School Aided	3308	56307.02	62375.02	0.00	0.00	2825.00	1536.00	3268.00	2835.00	74316.00	3884.32	1092.00	10564.88	604.00
	St Marys Roman Catholic Primary School Aided	3309	38636.87	42147.87	0.00	0.00	1705.00	1138.00	3268.00	2835.00	24666.40	2675.84	1092.00	28535.65	604.00
	St Marys Roman Catholic Primary School Aided	3315	33755.69	37638.69	0.00	0.00	1791.00	1138.00	3268.00	2835.00	22181.20	1785.94	1092.00	40822.70	604.00
	St Stephens Roman Catholic Primary School Aided	3316	54872.57	61268.57	0.00	0.00	2384.00	1309.00	3268.00	2835.00	38680.40	2601.00	1092.00	37024.18	604.00
	Star of the Sea RC VA Primary	3317	59236.74	63116.74	0.00	0.00	3259.00	2048.00	3268.00	2835.00	53776.80	4391.00	1092.00	0.00	604.00
	Holy Cross Roman Catholic Primary School Aided	3318	68609.28	75230.28	0.00	0.00	3081.00	1764.00	3268.00	2835.00	44005.60	3151.64	1092.00	25840.00	604.00
	St Bernadettes Roman Catholic Primary School Aided	3319	57362.66	61170.66	0.00	0.00	4174.00	2617.00	3268.00	2835.00	37827.00	3983.15	1092.00	9123.70	604.00

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	St Columbas Roman Catholic Primary School Aided	3320	47573.81	51332.81	0.00	0.00	1954.00	1309.00	3268.00	2835.00	28910.00	2752.34	1092.00	28083.17	604.00
	Wallsend St Peter's CofE Aided Primary School	3321	46887.40	50840.40	0.00	0.00	2608.00	1309.00	3268.00	2835.00	47302.80	2715.72	1092.00	34257.30	604.00

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	School Name	DfE number	NQT	Threshold	Practical Learning	Staff Protection	Education Welfare	Commissioned Services	Inclusive Resourced Provision	Special Equipment	Total School-specific factors - general	Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding	Total School-specific factors - exceptional circumstances	Grants moving into DSG	Grants moving into DSG
Unit Value			1000.00	0.00		0.00								0.00	0.00
Primary Unit Value															
	Cullercoats Primary School	2000	2300.00	37280.24	0.00	0.00	0.00	0.00	0.00	0.00	96462.56	0.00	0.00	126047.64	0.00
	Priory Primary School	2002	0.00	39357.28	0.00	0.00	0.00	0.00	0.00	0.00	109093.45	0.00	0.00	124278.00	0.00
	Waterville Primary School	2004	1000.00	18681.98	0.00	0.00	0.00	0.00	0.00	0.00	126523.10	0.00	0.00	138936.17	40856.00
	Percy Main Primary School	2008	0.00	12958.31	0.00	0.00	0.00	0.00	0.00	0.00	118784.45	0.00	0.00	120780.96	29760.00
	King Edward Primary School	2013	0.00	48457.44	0.00	0.00	0.00	0.00	0.00	0.00	115630.24	0.00	0.00	117452.04	1520.00
	Spring Gardens Primary School	2016	0.00	53163.72	0.00	2018.00	0.00	0.00	0.00	0.00	142258.20	0.00	0.00	121182.64	40157.43
	Riverside Primary School	2021	0.00	9502.25	0.00	0.00	0.00	0.00	0.00	0.00	103049.63	0.00	0.00	104283.05	11542.00
	Monkhouse Primary School	2022	0.00	31579.44	0.00	0.00	0.00	0.00	0.00	0.00	106689.89	0.00	0.00	72740.20	0.00
	Whitehouse Primary School	2024	1000.00	22124.32	0.00	0.00	0.00	0.00	0.00	0.00	118246.22	0.00	0.00	81251.39	23756.00
	Preston Grange Primary School	2026	600.00	24494.83	0.00	0.00	0.00	0.00	0.00	0.00	94624.57	0.00	0.00	80557.97	475.00
	Shiremoor Primary School	2031	3000.00	35878.33	0.00	0.00	0.00	0.00	0.00	0.00	148718.87	0.00	0.00	138042.93	20976.00
	Backworth Park Primary School	2032	0.00	7071.41	0.00	0.00	0.00	0.00	0.00	0.00	98802.42	0.00	0.00	106420.70	15048.00
	Holystone Primary School	2036	1000.00	34017.13	0.00	0.00	0.00	0.00	0.00	0.00	91315.65	0.00	0.00	123516.65	0.00
	Westmoor Primary School	2037	0.00	25471.82	0.00	0.00	0.00	0.00	0.00	0.00	89586.06	0.00	0.00	100744.44	27469.00
	Rockcliffe First School	2041	0.00	26944.38	0.00	0.00	0.00	0.00	0.00	0.00	103373.14	0.00	0.00	81348.29	0.00
	Appletree Gardens First School	2042	1000.00	29537.91	0.00	0.00	0.00	0.00	0.00	0.00	113057.33	0.00	0.00	80663.38	0.00
	Southridge First School	2046	0.00	31722.15	0.00	0.00	0.00	0.00	0.00	0.00	90561.68	0.00	0.00	95008.33	760.00
	Amberley Primary School	2048	2000.00	35079.43	0.00	0.00	0.00	0.00	0.00	0.00	102857.06	0.00	0.00	91071.74	0.00
	Bailey Green Primary School	2054	0.00	17185.76	0.00	0.00	0.00	0.00	0.00	0.00	95515.90	0.00	0.00	119986.87	3040.00
	South Wellfield First School	2055	1000.00	35015.36	0.00	0.00	0.00	0.00	0.00	0.00	100763.63	0.00	0.00	80704.94	0.00
	Marine Park First School	2058	1000.00	41755.16	0.00	0.00	0.00	0.00	0.00	0.00	128018.39	0.00	0.00	125060.26	0.00
	Coquet Park First School	2059	2000.00	12456.63	0.00	0.00	0.00	0.00	0.00	0.00	86985.49	0.00	0.00	68165.55	0.00
	Langley First School	2060	1000.00	30902.63	0.00	0.00	0.00	0.00	0.00	0.00	92647.02	0.00	0.00	92838.28	0.00



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	Carville Primary School	2062	1000.00	12672.11	0.00	0.00	0.00	0.00	0.00	0.00	106128.36	0.00	0.00	78453.67	24136.00
	Wallsend Jubilee Primary School	2065	3000.00	31807.53	0.00	2018.00	0.00	0.00	0.00	0.00	109916.71	0.00	0.00	95981.48	0.00
	Battle Hill Primary School	2068	0.00	34585.85	0.00	0.00	0.00	0.00	0.00	0.00	125115.39	0.00	0.00	169673.21	21324.00
	Richardson Dees Primary School	2069	1000.00	24245.40	0.00	0.00	0.00	0.00	0.00	0.00	133132.18	0.00	0.00	101563.04	20000.00
	Stephenson Memorial Primary School	2070	4000.00	19227.58	0.00	0.00	0.00	0.00	0.00	0.00	133096.31	0.00	0.00	130257.72	25764.00
	Redesdale Primary School	2072	1000.00	17185.76	0.00	0.00	0.00	0.00	0.00	0.00	84020.54	0.00	0.00	91265.82	0.00
	Whitley Lodge First School	2074	0.00	32064.19	0.00	0.00	0.00	0.00	0.00	0.00	93552.02	0.00	0.00	75823.82	0.00
	Moor Edge Community Primary School	2075	1000.00	20342.25	0.00	0.00	0.00	0.00	0.00	0.00	107360.58	0.00	0.00	100089.93	11542.00
	Collingwood Primary School	2076	3000.00	23678.78	0.00	0.00	0.00	0.00	0.00	0.00	124283.98	0.00	0.00	129231.70	30596.00
	Balliol Primary School	2077	0.00	17642.65	0.00	0.00	0.00	0.00	0.00	0.00	115297.53	0.00	0.00	87569.08	11542.00
	Benton Dene Primary School	2078	3000.00	38505.20	0.00	0.00	0.00	0.00	0.00	0.00	132787.65	0.00	0.00	147451.28	10000.00
	Forest Hall Primary School	2079	0.00	22245.65	0.00	0.00	0.00	0.00	0.00	0.00	97218.59	0.00	0.00	86843.90	0.00
	Ivy Road Primary School	2080	0.00	20110.30	0.00	0.00	0.00	0.00	0.00	0.00	111608.03	0.00	0.00	110215.39	22236.00
	New York Primary School	2081	0.00	16275.92	0.00	0.00	0.00	0.00	0.00	0.00	121311.43	0.00	0.00	126473.21	47664.00
	Denbigh Community Primary School	2082	1000.00	34260.16	0.00	0.00	0.00	0.00	0.00	0.00	141499.81	0.00	0.00	178161.63	10000.00
	Greenfields Community Primary School	2083	0.00	28221.69	0.00	0.00	0.00	0.00	0.00	0.00	105190.90	0.00	0.00	105138.61	0.00
	Hazlewood Community Primary School	2084	0.00	16362.82	0.00	0.00	0.00	0.00	0.00	0.00	88179.18	0.00	0.00	75754.24	0.00
	Fordley Community Primary School	2085	0.00	27013.47	0.00	0.00	0.00	0.00	0.00	0.00	117588.84	0.00	0.00	108028.22	25352.00
	Burradon Community Primary School	2086	580.00	22376.24	0.00	0.00	0.00	0.00	0.00	0.00	113629.54	0.00	0.00	85853.85	26188.00
	Hadrian Park Primary School	2087	1000.00	32256.66	0.00	0.00	0.00	0.00	0.00	0.00	108892.61	0.00	0.00	112016.60	0.00

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	Western Community Primary School	2088	2000.00	25591.95	0.00	0.00	0.00	0.00	0.00	0.00	95988.28	0.00	0.00	127975.99	31637.83
	Christ Church CoFE Primary School	3301	1000.00	10657.50	0.00	0.00	0.00	0.00	0.00	0.00	92806.47	0.00	0.00	89449.59	11542.00
	St Bartholomews Church of England Primary School Aided	3302	0.00	20975.37	0.00	0.00	0.00	0.00	0.00	0.00	99370.45	0.00	0.00	73326.13	760.00
	St Cuthberts Roman Catholic Primary School Aided	3305	0.00	22836.15	0.00	0.00	0.00	0.00	0.00	0.00	111998.99	0.00	0.00	74631.51	10000.00
	St Josephs Roman Catholic Primary School Aided	3308	1000.00	41175.42	0.00	0.00	0.00	0.00	0.00	0.00	143100.62	0.00	0.00	121619.10	24668.00
	St Marys Roman Catholic Primary School Aided	3309	1000.00	19682.17	0.00	0.00	0.00	0.00	0.00	0.00	87202.06	0.00	0.00	78794.66	0.00
	St Marys Roman Catholic Primary School Aided	3315	0.00	14672.74	0.00	0.00	0.00	0.00	0.00	0.00	90190.58	0.00	0.00	62122.96	0.00
	St Stephens Roman Catholic Primary School Aided	3316	0.00	14756.05	0.00	0.00	0.00	0.00	0.00	0.00	104553.63	0.00	0.00	104161.09	38088.00
	Star of the Sea RC VA Primary	3317	1500.00	25287.72	0.00	0.00	0.00	0.00	0.00	0.00	98061.52	0.00	0.00	123778.21	0.00
	Holy Cross Roman Catholic Primary School Aided	3318	0.00	30740.91	0.00	0.00	0.00	0.00	0.00	0.00	116382.15	0.00	0.00	91874.22	11542.00
	St Bernadettes Roman Catholic Primary School Aided	3319	0.00	15620.76	0.00	0.00	0.00	0.00	0.00	0.00	81144.61	0.00	0.00	110260.98	0.00

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	School Name	DfE number	NQT	Threshold	Practical Learning	Staff Protection	Education Welfare	Commissioned Services	Inclusive Resourced Provision	Special Equipment	Total School-specific factors - general	Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding	Total School-specific factors - exceptional circumstances	Grants moving into DSG	Grants moving into DSG
	St Columbas Roman Catholic Primary School Aided	3320	1000.00	25741.30	0.00	0.00	0.00	0.00	0.00	0.00	97548.81	0.00	0.00	81735.42	0.00
	Wallsend St Peter's CofE Aided Primary School	3321	2500.00	25755.14	0.00	0.00	0.00	0.00	0.00	0.00	124246.96	0.00	0.00	74276.83	19200.00

## S251 Budget 2012-13 Primary Report

LA: 392 North Tyneside

	School Name	DfE number	Total Historical grants factors	Abatement of Primary Funding	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12	Rates in-year adjustment re 11-12	Total budget adjustments	Minimum Funding Guarantee	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value				0.40		0.00	0.00						
Primary Unit Value													
	Cullercoats Primary School	2000	126047.64	0.00	0.00	8820.90	0.00	8820.90	0.00	0.00	0.00	42213.77	37000.00
	Priory Primary School	2002	124278.00	0.00	0.00	3780.38	0.00	3780.38	0.00	0.00	0.00	31511.34	28000.00
	Waterville Primary School	2004	179792.17	-7750.80	0.00	2772.28	0.00	-4978.52	0.00	0.00	0.00	128485.79	72000.00
	Percy Main Primary School	2008	150540.96	-8220.00	0.00	604.86	0.00	-7615.14	0.00	0.00	0.00	22447.23	78000.00
	King Edward Primary School	2013	118972.04	-14538.00	0.00	1260.13	0.00	-13277.87	0.00	0.00	0.00	26879.99	39600.00
	Spring Gardens Primary School	2016	161340.07	-11604.00	0.00	0.00	0.00	-11604.00	2054.44	0.00	0.00	37845.25	78250.00
	Riverside Primary School	2021	115825.05	-6042.00	0.00	0.00	0.00	-6042.00	45237.21	0.00	0.00	91987.53	44400.00
	Monkhouse Primary School	2022	72740.20	0.00	0.00	0.00	-1169.13	-1169.13	0.00	0.00	0.00	12278.23	15000.00
	Whitehouse Primary School	2024	105007.39	-5892.00	0.00	4410.45	0.00	-1481.55	0.00	0.00	0.00	100212.77	49800.00
	Preston Grange Primary School	2026	81032.97	0.00	0.00	-11037.27	0.00	-11037.27	0.00	0.00	0.00	17527.26	13450.00
	Shiremoor Primary School	2031	159018.93	-11972.40	0.00	-3150.32	0.00	-15122.72	519.20	0.00	0.00	23658.73	118250.00
	Backworth Park Primary School	2032	121468.70	-4780.80	0.00	4032.41	0.00	-748.39	0.00	0.00	0.00	28323.51	41400.00
	Holystone Primary School	2036	123516.65	-13038.00	0.00	-15674.54	0.00	-28712.54	0.00	0.00	0.00	39418.82	16200.00
	Westmoor Primary School	2037	128213.44	-11253.60	0.00	0.00	0.00	-11253.60	0.00	0.00	0.00	40021.68	20400.00
	Rockcliffe First School	2041	81348.29	-11324.40	0.00	1764.18	0.00	-9560.22	0.00	0.00	0.00	16112.98	20650.00
	Appletree Gardens First School	2042	80663.38	-9265.00	0.00	0.00	0.00	-9265.00	0.00	0.00	0.00	28921.28	50400.00
	Southridge First School	2046	95768.33	-11406.00	0.00	13609.38	0.00	2203.38	0.00	0.00	0.00	52018.75	7200.00
	Amberley Primary School	2048	91071.74	-11856.00	0.00	453.65	0.00	-11402.35	0.00	0.00	0.00	19541.92	21650.00
	Bailey Green Primary School	2054	123026.87	-13029.60	0.00	1764.18	0.00	-11265.42	16090.90	0.00	0.00	27304.78	56550.00
	South Wellfield First School	2055	80704.94	-10164.00	0.00	0.00	0.00	-10164.00	0.00	0.00	0.00	25464.10	21600.00
	Marine Park First School	2058	125060.26	-15102.00	0.00	-2016.21	0.00	-17118.21	0.00	0.00	0.00	23471.61	30500.00
	Coquet Park First School	2059	68165.55	-8040.00	0.00	1512.15	0.00	-6527.85	3040.38	0.00	0.00	29156.32	5650.00
	Langley First School	2060	92838.28	-15165.60	0.00	8064.82	0.00	-7100.78	0.00	0.00	0.00	119853.79	17400.00

## S251 Budget 2012-13 Primary Report

LA: 392 North Tyneside

	School Name	DFE number	Total Historical grants factors	Abatement of Primary Funding	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12	Rates in-year adjustment re 11-12	Total budget adjustments	Minimum Funding Guarantee	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
	Carville Primary School	2062	102589.67	-5240.40	0.00	1008.10	0.00	-4232.30	0.00	0.00	0.00	17341.34	51600.00
	Wallsend Jubilee Primary School	2065	95981.48	-10356.00	0.00	0.00	0.00	-10356.00	0.00	0.00	0.00	90471.24	45600.00
	Battle Hill Primary School	2068	190997.21	-12276.00	0.00	0.00	0.00	-12276.00	0.00	0.00	0.00	26987.01	79950.00
	Richardson Dees Primary School	2069	121563.04	-8274.00	0.00	3276.33	0.00	-4997.67	0.00	0.00	0.00	40749.28	69000.00
	Stephenson Memorial Primary School	2070	156021.72	-11196.00	0.00	2142.22	0.00	-9053.78	0.00	0.00	0.00	27357.74	105150.00
	Redesdale Primary School	2072	91265.82	-9783.60	0.00	8190.83	0.00	-1592.77	10056.05	0.00	0.00	42018.13	26400.00
	Whitley Lodge First School	2074	75823.82	-10377.60	0.00	7308.74	0.00	-3068.86	10376.58	0.00	0.00	88182.82	5400.00
	Moor Edge Community Primary School	2075	111631.93	-3462.00	0.00	8347.96	0.00	4885.96	0.00	0.00	0.00	123698.72	29050.00
	Collingwood Primary School	2076	159827.70	-9332.00	0.00	0.00	0.00	-9332.00	0.00	0.00	0.00	19028.96	80650.00
	Balliol Primary School	2077	99111.08	-5328.00	0.00	9072.92	0.00	3744.92	13478.97	0.00	0.00	222679.99	48000.00
	Benton Dene Primary School	2078	157451.28	-16776.00	0.00	11467.17	0.00	-5308.83	0.00	0.00	0.00	166024.37	73200.00
	Forest Hall Primary School	2079	86843.90	-5424.00	0.00	3024.31	0.00	-2399.69	574.87	0.00	0.00	38570.16	27600.00
	Ivy Road Primary School	2080	132451.39	-7140.00	0.00	0.00	0.00	-7140.00	0.00	0.00	0.00	11534.86	49200.00
	New York Primary School	2081	174137.21	-10455.60	0.00	5292.54	0.00	-5163.06	0.00	0.00	0.00	33250.83	60600.00
	Denbigh Community Primary School	2082	188161.63	-9798.00	0.00	-378.04	0.00	-10176.04	0.00	0.00	0.00	25779.23	93850.00
	Greenfields Community Primary School	2083	105138.61	-10956.00	0.00	756.08	-476.30	-10676.22	0.00	0.00	0.00	24141.91	41400.00
	Hazlewood Community Primary School	2084	75754.24	-7224.00	0.00	756.08	0.00	-6467.92	0.00	0.00	0.00	10935.39	27950.00
	Fordley Community Primary School	2085	133380.22	-10686.00	0.00	3024.31	0.00	-7661.69	0.00	0.00	0.00	40711.36	77050.00
	Burradon Community Primary School	2086	112041.85	-6643.20	0.00	6048.62	0.00	-594.58	5203.61	0.00	0.00	26071.88	42000.00
	Hadrian Park Primary School	2087	112016.60	-10638.00	0.00	-1008.10	0.00	-11646.10	0.00	0.00	0.00	15138.06	47800.00

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	School Name	DFE number	Total Historical grants factors	Abatement of Primary Funding	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12	Rates in-year adjustment re 11-12	Total budget adjustments	Minimum Funding Guarantee	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
	Western Community Primary School	2088	159613.82	-10638.00	0.00	0.00	0.00	-10638.00	0.00	0.00	0.00	23471.47	65400.00
	Christ Church CofE Primary School	3301	100991.59	-5133.60	0.00	756.08	0.00	-4377.52	0.00	0.00	0.00	15589.37	29650.00
	St Bartholomews Church of England Primary School Aided	3302	74086.13	-5862.00	0.00	0.00	0.00	-5862.00	0.00	0.00	0.00	21477.74	14400.00
	St Cuthberts Roman Catholic Primary School Aided	3305	84631.51	-6012.00	0.00	-7308.74	0.00	-13320.74	0.00	0.00	0.00	22845.90	38400.00
	St Josephs Roman Catholic Primary School Aided	3308	146287.10	-11010.00	0.00	378.04	0.00	-10631.96	0.00	0.00	0.00	40692.84	97450.00
	St Marys Roman Catholic Primary School Aided	3309	78794.66	-11613.60	0.00	0.00	0.00	-11613.60	0.00	0.00	0.00	10276.10	7200.00
	St Marys Roman Catholic Primary School Aided	3315	62122.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9090.28	12850.00
	St Stephens Roman Catholic Primary School Aided	3316	142249.09	-9958.80	0.00	2167.42	0.00	-7791.38	36241.81	0.00	0.00	28941.92	42600.00
	Star of the Sea RC VA Primary	3317	123778.21	-11334.00	0.00	1512.15	0.00	-9821.85	4487.53	0.00	0.00	66590.17	32650.00
	Holy Cross Roman Catholic Primary School Aided	3318	103416.22	-7108.80	0.00	1764.18	0.00	-5344.62	0.00	0.00	0.00	24267.42	36150.00
	St Bernadettes Roman Catholic Primary School Aided	3319	110260.98	-11334.00	0.00	1764.18	0.00	-9569.82	0.00	0.00	0.00	153298.38	27000.00

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	School Name	DfE number	Total Historical grants factors	Abatement of Primary Funding	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12	Rates in-year adjustment re 11-12	Total budget adjustments	Minimum Funding Guarantee	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
	St Columbas Roman Catholic Primary School Aided	3320	81735.42	-9714.00	0.00	0.00	0.00	-9714.00	0.00	0.00	0.00	15806.20	22200.00
	Wallsend St Peter's CofE Aided Primary School	3321	93476.83	-8514.00	0.00	5670.58	0.00	-2843.42	0.00	0.00	0.00	45102.23	47050.00

## S251 Budget 2012-13 Secondary Report

LA: 392 North Tyneside

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Key Stage 2 - Year 5	Key Stage 2 - Year 6	Key Stage 3 - Year 7	Key Stage 3 - Year 8	Key Stage 3 - Year 9	Key Stage 4 - Year 10	Key Stage 4 - Year 11	Retakes (Year 12+)	Secondary Total age-weighted funding
Unit Value					2.71	2.56	1890.55	1890.55	2570.49	2570.49	2656.70	3155.12	3404.71	3407.71	
Secondary Unit Value															
Deprivation															
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	School Forum	4222064.59	0.00	0.00	0.00	0.00	173.00	175.00	186.00	180.00	182.00	1.00	2579663.25
	Norham Community Technology College	4008	School Forum	4051622.3	0.00	0.00	0.00	0.00	87.00	91.00	102.00	100.00	120.00	0.00	1452607.82
	Marden Bridge Middle School	4025	School Forum	1872162.31	0.00	0.00	104.00	110.00	129.00	121.00	0.00	0.00	0.00	0.00	1047200.20
	Valley Gardens Middle School	4026	School Forum	2663705.09	0.00	0.00	181.00	189.00	180.00	180.00	0.00	0.00	0.00	0.00	1624879.90
	Monkseaton Middle School	4027	School Forum	1679706.62	0.00	0.00	62.00	94.00	80.00	93.00	0.00	0.00	0.00	0.00	739620.57
	Whitley Bay High School	4029	School Forum	7690300.79	0.00	0.00	0.00	0.00	0.00	0.00	351.00	350.00	341.00	2.00	3204615.23
	George Stephenson High School	4030	School Forum	4866065.38	0.00	0.00	0.00	0.00	182.00	168.00	161.00	152.00	166.00	1.00	2375568.01
	Burnside Business and Enterprise College	4032	School Forum	7248131.74	0.00	0.00	0.00	0.00	210.00	254.00	257.00	256.00	243.00	1.00	3513942.22
	Churchill Community College	4033	School Forum	5431445.6	0.00	0.00	0.00	0.00	115.00	133.00	122.00	146.00	145.00	0.00	1915929.39
	Monkseaton High School	4034	School Forum	4105403.18	0.00	0.00	0.00	0.00	0.00	0.00	177.00	173.00	160.00	2.00	1567640.68
	John Spence Community High School	4038	School Forum	4111027.16	0.00	0.00	0.00	0.00	161.00	141.00	170.00	164.00	175.00	1.00	2344598.62
	Longbenton Community College	4039	School Forum	6007337.3	0.00	0.00	0.00	0.00	145.00	170.00	205.00	198.00	196.00	0.00	2646364.77
	Seaton Burn College, A Specialist Business and Enterprise School	4041	School Forum	3434043.8	0.00	0.00	0.00	0.00	83.00	114.00	104.00	116.00	84.00	0.00	1434672.89
	Wellfield Middle School	5400	School Forum	1284307.52	0.00	0.00	67.00	91.00	83.00	72.00	0.00	0.00	0.00	0.00	697132.85



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	School Name	DfE number	Total Secondary FTE	EFA Grant Allocation Funding Sixth Form Pupils	Total Sixth form funding	Named Pupil Stated HRS	Total individually assigned resources	Resource Provisions	Total funding for designated special classes and units	SEN AWP	SEN 1-5 HRS	Total All other SEN funding	FSM Funding	IMD	Prior Attainment
Unit Value				0.00		0.00		0.00		34.03	0.00		220.50	0.00	0.00
Secondary Unit Value				0.00		0.00		0.00		0.00	90.00		100.00	100.00	75.00
Deprivation				0.00		0.00		0.00		0.00	90.00		100.00	100.00	75.00
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	897.00	0.00	0.00	95421.82	95421.82	99442.00	99442.00	30524.85	26772.72	57297.57	13450.50	36708.03	46456.55
	Norham Community Technology College	4008	500.00	0.00	0.00	38868.52	38868.52	334395.74	334395.74	17014.97	56850.07	73865.04	39469.50	91832.23	75885.21
	Marden Bridge Middle School	4025	464.00	0.00	0.00	17781.63	17781.63	0.00	0.00	15789.89	25636.10	41425.99	12789.00	48059.60	23320.82
	Valley Gardens Middle School	4026	730.00	0.00	0.00	68935.47	68935.47	63723.31	63723.31	24841.85	12574.79	37416.64	5512.50	16325.76	23320.82
	Monkseaton Middle School	4027	329.00	0.00	0.00	56895.97	56895.97	2500.00	2500.00	11195.85	24262.49	35458.34	10363.50	43028.70	26097.11
	Whitley Bay High School	4029	1044.00	2622868.00	2622868.00	86145.18	86145.18	58793.22	58793.22	35527.25	20810.60	56337.85	10584.00	28770.90	35721.57
	George Stephenson High School	4030	830.00	476787.00	476787.00	43096.84	43096.84	58260.49	58260.49	28244.84	32626.57	60871.41	28003.50	45849.85	54785.42
	Burnside Business and Enterprise College	4032	1221.00	906109.00	906109.00	71325.73	71325.73	75964.24	75964.24	41550.54	59062.94	100613.48	50053.50	70788.88	119195.30
	Churchill Community College	4033	661.00	642925.00	642925.00	69914.42	69914.42	471245.25	471245.25	22493.78	50454.02	72947.80	31090.50	75276.22	77550.98
	Monkseaton High School	4034	512.00	967437.00	967437.00	45251.44	45251.44	109304.74	109304.74	17423.32	35223.01	52646.33	20727.00	46851.65	63484.45
	John Spence Community High School	4038	812.00	0.00	0.00	60281.53	60281.53	58260.49	58260.49	27632.30	46841.48	74473.78	28003.50	66950.78	76810.64
	Longbenton Community College	4039	914.00	737320.00	737320.00	85409.97	85409.97	449023.24	449023.24	31103.36	42491.12	73594.48	32193.00	49493.94	88100.87
	Seaton Burn College, A Specialist Business and Enterprise School	4041	501.00	344917.00	344917.00	93759.98	93759.98	25000.00	25000.00	17048.99	34401.26	51450.25	20727.00	58403.70	41274.15
	Wellfield Middle School	5400	313.00	0.00	0.00	55481.28	55481.28	0.00	0.00	10651.37	17686.68	28338.05	3528.00	34616.70	13696.35

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	School Name	DFE number	Personalised Learning/SEN (5-15)	Total AEN - Including other learning and social needs	Insurance	Rates	Premises	Total Premises factors - general	PFI Costs	Total Premises factors - exceptional circumstances	Employee Services	HR	Financial Services	SIMS	School Meals
Unit Value															
Secondary Unit Value			119.39		0.00	0.00	0.00		0.00		0.00	0.00	4389.00	7685.00	0.00
Deprivation			0.00		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	107092.42	203707.50	14954.00	14014.80	235459.52	264428.32	0.00	0.00	8178.00	6884.00	4389.00	7685.00	20559.00
	Norham Community Technology College	4008	59694.77	266881.71	21090.00	14930.80	256683.43	292704.23	0.00	0.00	8355.00	6315.00	4389.00	7685.00	47882.00
	Marden Bridge Middle School	4025	55396.75	139566.17	8447.00	16966.00	113211.84	138624.84	0.00	0.00	4252.00	2446.00	3474.00	2835.00	73502.00
	Valley Gardens Middle School	4026	87154.36	132313.44	9157.00	52081.97	155963.54	217202.51	0.00	0.00	5650.00	3926.00	3474.00	2835.00	70846.00
	Monkseaton Middle School	4027	39279.16	118768.47	6965.00	19236.00	95062.54	121263.54	0.00	0.00	3303.00	2390.00	3474.00	2835.00	52018.00
	Whitley Bay High School	4029	124642.68	199719.15	21916.00	32289.00	287219.50	341424.50	0.00	0.00	17199.00	12460.00	4389.00	7685.00	19311.00
	George Stephenson High School	4030	99093.32	227732.09	19578.00	17587.20	301966.70	339131.90	0.00	0.00	11782.00	7624.00	4389.00	7685.00	41793.00
	Burnside Business and Enterprise College	4032	145774.63	385812.31	69120.00	168969.00	276349.84	514438.84	413008.00	413008.00	11743.00	8989.00	4389.00	7685.00	53452.00
	Churchill Community College	4033	78916.49	262834.19	19176.00	17129.20	276448.86	312754.06	0.00	0.00	12463.00	7851.00	4389.00	7685.00	54860.40
	Monkseaton High School	4034	61127.44	192190.54	24784.00	43739.00	304660.26	373183.26	0.00	0.00	11221.00	7510.00	4389.00	7685.00	39125.00
	John Spence Community High School	4038	96944.31	268709.23	18708.00	20243.60	247979.47	286931.07	0.00	0.00	7871.00	5917.00	4389.00	7685.00	43430.80
	Longbenton Community College	4039	109122.04	278909.85	32826.00	18869.60	320839.33	372534.93	0.00	0.00	11718.00	8818.00	4389.00	7685.00	53201.60
	Seaton Burn College, A Specialist Business and Enterprise School	4041	59814.16	180219.01	17369.00	14198.00	228465.23	260032.23	0.00	0.00	8103.00	5576.00	4389.00	7685.00	35961.00
	Wellfield Middle School	5400	37368.93	89209.98	3031.00	11404.00	79125.41	93560.41	0.00	0.00	2496.00	1764.00	3474.00	2835.00	33924.00

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	School Name	DFE number	Insurance - Employees	Advisory Service	Small School	School Meals Admin Support	NQT	Threshold	Practical Learning	Staff Protection	Education Welfare	Commissioned Services	Inclusive Resourced Provision	Special Equipment	Total School-specific factors - general
Unit Value															
Secondary Unit Value			0.00	1092.00	0.00	604.00	1000.00	0.00	69.96	0.00	9758.00				
Deprivation			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	19009.00	1092.00	29440.00	0.00	0.00	173895.06	38409.07	0.00	9757.78	0.00	0.00	0.00	319297.91
	Norham Community Technology College	4008	19287.34	1092.00	67790.00	0.00	0.00	111058.38	22527.72	0.00	9757.78	0.00	0.00	0.00	306139.22
	Marden Bridge Middle School	4025	8960.65	1092.00	15169.18	604.00	0.00	82212.49	0.00	0.00	9757.78	0.00	0.00	0.00	204305.10
	Valley Gardens Middle School	4026	11710.89	1092.00	0.00	604.00	0.00	114607.35	0.00	0.00	9757.78	0.00	0.00	0.00	224503.02
	Monkseaton Middle School	4027	7061.64	1092.00	28144.30	604.00	2000.00	67101.37	0.00	0.00	9757.78	0.00	0.00	0.00	179781.09
	Whitley Bay High School	4029	35295.99	1092.00	0.00	0.00	0.00	276828.58	73040.19	0.00	9757.78	0.00	0.00	0.00	457058.54
	George Stephenson High School	4030	21361.09	1092.00	33730.00	0.00	0.00	156499.58	33581.70	0.00	9757.78	0.00	0.00	0.00	329295.15
	Burnside Business and Enterprise College	4032	31301.76	1092.00	0.00	0.00	0.00	235449.77	52961.14	722.00	9757.78	0.00	0.00	0.00	417542.45
	Churchill Community College	4033	23361.47	1092.00	38800.00	0.00	0.00	89043.34	28894.25	0.00	9757.78	0.00	0.00	0.00	278197.24
	Monkseaton High School	4034	17474.11	1092.00	47952.78	0.00	0.00	148487.79	35820.48	0.00	9757.78	0.00	0.00	0.00	330514.94
	John Spence Community High School	4038	20168.80	1092.00	36070.00	0.00	0.00	161983.80	35680.55	0.00	9757.78	0.00	0.00	0.00	334045.73
	Longbenton Community College	4039	27326.72	1092.00	2045.70	0.00	0.00	188380.32	41907.16	0.00	9757.78	0.00	0.00	0.00	356321.28
	Seaton Burn College, A Specialist Business and Enterprise School	4041	17517.04	1092.00	62590.00	0.00	0.00	114001.78	21268.41	0.00	9757.78	0.00	0.00	0.00	287941.01
	Wellfield Middle School	5400	5853.52	1092.00	11935.78	604.00	1000.00	46993.40	0.00	0.00	9757.78	0.00	0.00	0.00	121729.48

LA: 392 North Tyneside

	School Name	DFE number	Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding	Total School-specific factors - exceptional circumstances	Grants moving into DSG	Grants moving into DSG	Total Historical grants factors	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12	Rates in-year adjustment re 11-12	Total budget adjustments	Minimum Funding Guarantee	Sixth form pupil numbers (Jan 2012)	Threshold and Performance Pay	Support for Schools in Financial Difficulty
Unit Value			100000.00		0.00	0.00		0.00	0.00	0.00					
Secondary Unit Value			0.00		41.00	41.00		0.00	0.00	0.00					
Deprivation			0.00		603585.10	0.00	603585.10	0.00	-1058.51	279.63	-778.88	0.00	0.00	0.00	0.00
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	0.00	0.00	603585.10	0.00	603585.10	0.00	-1058.51	279.63	-778.88	0.00	0.00	0.00	0.00
	Norham Community Technology College	4008	0.00	0.00	973940.30	305163.00	1279103.30	0.00	7056.72	0.00	7056.72	0.00	0.00	0.00	0.00
	Marden Bridge Middle School	4025	0.00	0.00	279582.43	4180.00	283762.43	0.00	-504.05	0.00	-504.05	0.00	0.00	0.00	0.00
	Valley Gardens Middle School	4026	0.00	0.00	289155.12	0.00	289155.12	0.00	5575.68	0.00	5575.68	0.00	0.00	0.00	0.00
	Monkseaton Middle School	4027	0.00	0.00	215253.35	201138.00	416391.35	0.00	9027.29	0.00	9027.29	0.00	0.00	0.00	0.00
	Whitley Bay High School	4029	0.00	0.00	813317.24	0.00	813317.24	-142994.00	-6984.12	0.00	-149978.12	0.00	592.00	0.00	0.00
	George Stephenson High School	4030	0.00	0.00	866594.17	116309.00	982903.17	-47727.08	12223.24	0.00	-35503.84	7923.16	115.00	0.00	0.00
	Burnside Business and Enterprise College	4032	0.00	0.00	904670.21	0.00	904670.21	-81727.72	-2742.52	29175.50	-55294.74	0.00	171.00	0.00	0.00
	Churchill Community College	4033	0.00	0.00	1191246.02	258017.00	1449263.02	-45140.07	575.30	0.00	-44564.77	0.00	122.00	0.00	0.00
	Monkseaton High School	4034	0.00	0.00	482001.84	42296.25	524298.09	-65834.33	8770.49	0.00	-57063.84	0.00	193.00	0.00	0.00
	John Spence Community High School	4038	0.00	0.00	656077.41	21021.03	677098.44	0.00	6628.27	0.00	6628.27	0.00	0.00	0.00	0.00
	Longbenton Community College	4039	0.00	0.00	1069583.82	0.00	1069583.82	-78154.66	16432.91	-3.29	-61725.04	0.00	146.00	0.00	0.00
	Seaton Burn College, A Specialist Business and Enterprise School	4041	100000.00	100000.00	496327.10	177362.00	673689.10	-16588.39	-1049.28	0.00	-17637.67	0.00	76.00	0.00	0.00
	Wellfield Middle School	5400	0.00	0.00	204220.61	0.00	204220.61	0.00	-5365.14	0.00	-5365.14	0.00	0.00	0.00	0.00

## S251 Budget 2012-13 Secondary Report

LA: 392 North Tyneside

	School Name	DfE number	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value				
Secondary Unit Value				
Deprivation				
	Marden High School - A Specialist Maths, Science and Media Arts College	4006	251102.88	82950.00
	Norham Community Technology College	4008	454186.01	166800.00
	Marden Bridge Middle School	4025	58703.57	67700.00
	Valley Gardens Middle School	4026	175651.10	36600.00
	Monkseaton Middle School	4027	103881.60	60600.00
	Whitley Bay High School	4029	194292.13	68300.00
	George Stephenson High School	4030	174451.99	139900.00
	Burnside Business and Enterprise College	4032	245160.93	243200.00
	Churchill Community College	4033	614682.76	166450.00
	Monkseaton High School	4034	215973.01	94350.00
	John Spence Community High School	4038	199644.07	161400.00
	Longbenton Community College	4039	624460.60	157100.00
	Seaton Burn College, A Specialist Business and Enterprise School	4041	169160.95	96500.00
	Wellfield Middle School	5400	78454.19	22450.00

S251 Budget 2012-13 Special Report

LA: 392 North Tyneside

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Places 1	Places 2	Places 3	Places 4	Places 5	Total Special Place-led funding	Total Special FTE
Unit Value					2.71	2.56	6280.12	9420.17	12560.23	15215.17	24344.30		
Special Unit Value													
Deprivation													
	Woodlawn School	7001	School Forum	1558081.76	0.00	0.00	9.00	33.00	41.00	5.20	3.20	1039376.76	91.40
	Southlands School	7002	School Forum	1777361.28	0.00	0.00	10.00	54.00	19.00	19.00	1.00	1123567.28	103.00
	Benton Dene School	7004	School Forum	2063320.55	0.00	0.00	6.00	14.00	28.00	41.80	3.00	1230276.55	92.80
	Silverdale School	7007	School Forum	1219211.28	0.00	0.00	0.00	0.00	5.00	39.00	5.00	777914.28	49.00
	Beacon Hill School	7008	School Forum	3068719.97	0.00	0.00	1.00	32.20	35.00	53.80	12.60	1874531.97	134.60



S251 Budget 2012-13 Special Report

LA: 392 North Tyneside

	School Name	DfE number	Prior Attainment	Personalised Learning/SEN (5-15)	Total AEN - Including other learning and social needs	Insurance	Rates	Premises	Total Premises factors - general	Employee Services	HR	Financial Services	SIMS
Unit Value													
Special Unit Value				119.39		0.00	0.00	0.00		0.00	0.00	3268.00	2835.00
Deprivation			75.00	0.00		0.00	0.00	0.00		0.00	0.00	0.00	0.00
	Woodlawn School	7001	0.00	7593.00	7593.00	4624.00	0.00	142632.00	147256.00	2953.00	2048.00	3268.00	2835.00
	Southlands School	7002	0.00	12297.00	12297.00	4010.00	0.00	67613.00	71623.00	3881.00	2731.00	3268.00	2835.00
	Benton Dene School	7004	0.00	10745.00	10745.00	9279.00	0.00	94533.00	103812.00	5240.00	3755.00	3268.00	2835.00
	Silverdale School	7007	0.00	5253.00	5253.00	3721.00	0.00	82139.00	85860.00	1683.00	1309.00	3268.00	2835.00
	Beacon Hill School	7008	0.00	10148.00	10148.00	11830.00	0.00	178955.00	190785.00	8650.00	5860.00	3268.00	2835.00



S251 Budget 2012-13 Special Report

LA: 392 North Tyneside

	School Name	DfE number	School Meals	Insurance - Employees	Advisory Service	Small School	School Meals Admin Support	NQT	Threshold	Practical Learning	Staff Protection	Education Welfare	Commissioned Services
Unit Value													
Special Unit Value			0.00	0.00	1092.00	0.00	604.00	1000.00	0.00				0.00
Deprivation			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Woodlawn School	7001	25516.00	5782.00	1092.00	0.00	604.00	0.00	37156.00	0.00	0.00	0.00	96409.00
	Southlands School	7002	42319.00	8652.00	1092.00	0.00	604.00	0.00	48552.00	0.00	0.00	0.00	256907.00
	Benton Dene School	7004	40893.00	8755.00	1092.00	0.00	604.00	1000.00	30443.00	0.00	0.00	0.00	496821.00
	Silverdale School	7007	23060.00	5470.00	1092.00	0.00	604.00	1000.00	15387.00	0.00	0.00	0.00	121505.00
	Beacon Hill School	7008	46567.00	15434.00	1092.00	0.00	604.00	1000.00	43578.00	0.00	0.00	0.00	606019.00

S251 Budget 2012-13 Special Report

LA: 392 North Tyneside

	School Name	DfE number	Inclusive Resourced Provision	Special Equipment	Total School-specific factors - general	Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding formula.	Total School-specific factors - exceptional circumstances	Grants moving into DSG	Grants moving into DSG	Total Historical grants factors	Abatement of Primary Funding	Abatement of Secondary Funding	Statement Support in-year adjustment re 11-12
Unit Value													
Special Unit Value			0.00	0.00				0.00	0.00				
Deprivation			0.00	0.00		0.00		41.00	41.00		0.00	0.00	0.00
	Woodlawn School	7001	5024.00	12000.00	194687.00	0.00	0.00	155959.00	0.00	155959.00	0.00	0.00	0.00
	Southlands School	7002	30145.00	5000.00	405986.00	0.00	0.00	108123.00	0.00	108123.00	0.00	0.00	0.00
	Benton Dene School	7004	25120.00	5000.00	624826.00	0.00	0.00	83572.00	0.00	83572.00	0.00	0.00	0.00
	Silverdale School	7007	21352.00	5000.00	203565.00	0.00	0.00	129749.00	0.00	129749.00	0.00	0.00	0.00
	Beacon Hill School	7008	32657.00	12000.00	779564.00	0.00	0.00	198832.00	0.00	198832.00	0.00	0.00	0.00



S251 Budget 2012-13 Nursery Report

LA: 392 North Tyneside

	School Name	DfE number	MFG Variation Applied	Total Budget Share	Base Rate 1	Base Rate 2	Early Years Total age-weighted funding	Total Hours	Total EY FTE	Deprivation	Premises Factors	Flexibility	Individually Assigned Resources	Lump Sum
Unit Value					2.71	2.56								
Early Years Unit Value										0.00	0.40	0.00	0.00	0.00
Primary Unit Value														
Secondary Unit Value														
Special Unit Value														
Deprivation										100.00	0.00	0.00	41.00	0.00
	PVI Providers Total			1052748.51	16616.22	279820.34	761370.03	296436.56	312.04	65439.85	118574.45	107364.18	0.00	0.00
	Sir James Knott Memorial Nursery School	1001	School Forum	372035.4	74340.00	0.00	201461.40	74340.00	78.25	14868.00	29736.00	29736.00	38234.00	58000.00

S251 Budget 2012-13 Nursery Report

LA: 392 North Tyneside

	School Name	DfE number	Total Early Years Specific Factors	Total budget adjustments	Minimum Funding Guarantee	Threshold and Performance Pay	Support for Schools in Financial Difficulty	Notional SEN Budget	Pupil Premium Allocated to Schools
Unit Value									
Early Years Unit Value									
Primary Unit Value									
Secondary Unit Value									
Special Unit Value									
Deprivation									
	PVI Providers Total		291378.48	0.00	0.00	0.00	0.00	0.00	
	Sir James Knott Memorial Nursery School	1001	170574.00	0.00	0.00	0.00	0.00	0.00	

## S251 Budget 2012-13 Table 4 Report

LEA: 392 North Tyneside

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Base Rate 1	Teacher Led allocation to cover staffing / Man & Admin / Resources	2.71					90956.22	1225108.5	0	0	1316064.72	
Base Rate 2	Non Teacher Led allocation to cover staffing / Man & Admin / Resources	2.56					279820.34	0	0	0	279820.34	
Early Years Total age-weighted funding							962831.43	3320044.04	0	0	4282875.47	
Total estimated hours used in budgets							370776.56	1225108.5	0	0	1595885.06	
Total Early Years FTE							390.29	1289.59	0	0	1679.88	
Total Additional Funding Provided above the FE in maintained providers							0	0	0	0	0	
Total estimated additional hours used in budgets							0	0	0	0	0	
Reception	AWPU Rate x Pupils nos as per Jan 12 Census	2306.81						2169	0	0	2169	
Key Stage 1 -Year 1	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						2313	0	0	2313	
Key Stage 1 -Year 2	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						2237	0	0	2237	
Key Stage 2 -Year 3	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						2022	0	0	2022	
Key Stage 2 -Year 4	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						2083	0	0	2083	
Key Stage 2 -Year 5	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						1524	0	0	1524	
Key Stage 2 -Year 6	AWPU Rate x Pupils nos as per Jan 12 Census	1876.85						1566	0	0	1566	
Primary Total age-weighted funding							0	27047074.14	0	0	27047074.14	
Total Primary FTE							0	13914	0	0	13914	
Key Stage 2 -Year 5	AWPU Rate x Pupils nos as per Jan 12 Census	1890.55						0	414	0	414	
Key Stage 2 -Year 6	AWPU Rate x Pupils nos as per Jan 12 Census	1890.55						0	484	0	484	
Key Stage 3 -Year 7	AWPU Rate x Pupils nos as per Jan 12 Census	2570.49						0	1628	0	1628	
Key Stage 3 -Year 8	AWPU Rate x Pupils nos as per Jan 12 Census	2570.49						0	1712	0	1712	
Key Stage 3 -Year 9	AWPU Rate x Pupils nos as per Jan 12 Census	2656.7						0	1835	0	1835	
Key Stage 4 -Year 10	AWPU Rate x Pupils nos as per Jan 12 Census	3155.12						0	1835	0	1835	
Key Stage 4 -Year 11	AWPU Rate x Pupils nos as per Jan 12 Census	3404.71						0	1812	0	1812	
Retakes (Year 12+)	AWPU Rate x Pupils nos as per Jan 12 Census	3407.71						0	8	0	8	
Secondary Total age-weighted funding							0	0	27144436.4	0	27144436.4	
Total Secondary FTE							0	0	9728	0	9728	
Places 1	Children assessed as Band 1 Need, peer moderated.	6280.12						0	0	26	26	
Places 2	Children assessed as Band 2 Need, peer moderated.	9420.17						0	0	133.2	133.2	
Places 3	Children assessed as Band 3 Need, peer moderated.	12560.23						0	0	128	128	
Places 4	Children assessed as Band 4 Need, peer moderated.	15215.17						0	0	158.8	158.8	
Places 5	Children assessed as Band 5 Need, peer moderated.	24344.3						0	0	24.8	24.8	
Total Special Place-led funding							0	0	0	6045666.84	6045666.84	
Total Special FTE							0	0	0	470.8	470.8	
Deprivation	Allocation based on IMD data of previous years Jan census banded form 0.10p to 0.40p		0				80307.85	325422.4	0	0	405730.25	100
Premises Factors	allocation based on number of hours @ rate of 0.40p		0.4				148310.45	490043.4	0	0	638353.85	0
Flexibility	Allocation based on level of Flexibility offered by school /PVI range form 0.00-0.40p		0				137100.18	122756.25	0	0	259856.43	0
Individually Assigned Resources	Grants moving into DSG		0				38234	0	0	0	38234	41
Lump Sum	Allocation of lump sum for maintained nursery provisions		0				58000	0	0	0	58000	0
Total Early Years Specific Factors							461952.48	938222.05	0	0	1400174.53	
KS1 Alternative Funding Ghost-Funding	Additional funding to make up full 30 pupil class			867.77				547560.75	0	0	547560.75	0
Other Place Led Funding (Treated as Pupil Led)	Small per pupil allocation associated with Band of child					0		0	0	48938	48938	0
Total Additional Funding							0	547560.75	0	48938	596498.75	
EFA Grant Allocation Funding Sixth Form Pupils	EFA Post 16 funding				0			0	6698363	0	6698363	0
Total EFA funding							0	0	6698363	0	6698363	
Total AEN Learning needs associated with EAL							0	0	0	0	0	
Named Pupil Statemented HRS	Numbers of statemented hours over 5 hours / 100% funding over 10 hours fudned for Teacher rate or TA rate			0	0			742923.57	888569.78	0	1631493.35	0

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Total individually assigned resources							0	742923.57	888569.78	0	1631493.35	
Resource Provisions	allocation based on size and staffing needs of unit + allocation for additional resources			0	0			855386.6	1805912.72	0	2661299.32	0
Total Funding for designated special classes and units							0	855386.6	1805912.72	0	2661299.32	
SEN AWP/PU	fixed sum for all children based on jan 12 Census			34.03	34.03			473492.45	331043.16	0	804535.61	0
SEN 1-5 HRS	Fixed pot of funds allocated to schools on basis of 60% IMD and 40% prior attainment data for those children in school.			0	0			384972.75	485693.85	0	870666.6	90
Total all other SEN funding							0	858465.2	816737.01	0	1675202.21	
FSM Funding	Fixed sum (by phase) for those children eligible for free school meals at Jan 2012 census			288	220.5			805248	306495	0	1111743	100
IMD	Fixed pot of funds allocated to schools on basis of IMD data for those children in school.			0	0			616304.67	712956.94	0	1329261.61	100
Prior Attainment	Fixed pot of funds allocated to schools on basis of prior attainment data for those children in school.			0	0			649129.04	765700.24	0	1414829.28	75
Personalised Learning/SEN (5-15)	Fixed pot of funds allocated equally to all 5-15 year olds as at Jan 2012 census			119.39	119.39	119.39		1402230.17	1161421.46	46036	2609687.63	0
Total AEN - Including Other learning and social needs							0	3472911.88	2946573.64	46036	6465521.52	
Insurance	Allocation based upon insurance premium for each individual site recalculated annually.			0	0	0		289445	287121	33464	610030	0
Rates	Rates as per Rates Assessments 12-13 Rateable Values			0	0	0		696282.11	461658.17	0	1157940.28	0
Premises	Allocation to fund all utilities, cleaning, site security, grounds maintenance and repairs and maintance re-estimated annually.			0	0	0		3496378.06	3179435.47	565872	7241685.53	0
Total Premises factors - general							0	4482105.17	3928214.64	599336	9009655.81	
PFI Costs	Allocation of PFI costs associated withn each school			0	0			308688	413008	0	721696	0
Total Premises factors - exceptional circumstances							0	308688	413008	0	721696	
Employee Services	Allocation to school based upon on phase of school and staff headcount			0	0	0		169522	124334	22407	316263	0
HR	Allocation to school based upon on phase of school and staff headcount			0	0	0		100762	88470	15703	204935	0
Financial Services	Fixed allocation based upon phase of school			3268	4389	3268		183008	57786	16340	257134	0
SIMS	Fixed allocation based upon phase of school			2835	7685	2835		158760	88190	14175	261125	0
School Meals	Allocation to school based upon phase of school, pupil numbers and FSM eligibility.			0	0	0		2499935.2	639865.8	178355	3318156	0
Insurance - Employees	Allocation based upon insurance premium for each individual school recalculated annually (using employee headcount).			0	0	0		227347.39	265690.02	44093	537130.41	0
Advisory Service	Set allocation for each school			1092	1092	1092		61152	15288	5460	81900	0
Small School	£10000 for each primary school with less than 250 pupils, plus an allocation to "top up" SSG allocations to £60k.Middle schools. "top up" SSG allocations to £110k.			0	0	0		1155932.37	373667.74	0	1529600.11	0
School Meals Admin Support	Fixed allocation for each school to primary, middle and special			604	604	604		33824	2416	3020	39260	0
NQT	Allocation per term for First /Primary/Middle/Special schools based on number of NQTs in school.			1000	1000	1000		46480	3000	3000	52480	0
Threshold	Allocation of fixed threshold pot distributed on basis of teachers on Threshold and Leadership as at previous December (2011).			0	0	0		1445211.3	1966543.01	175116	3586870.31	0
Practical Learning	Fixed pot of funds allocated equally to all year 9-11 pupils as at Jan 2012 census				69.96			0	384090.67	0	384090.67	0
Staff Protection	Allocated to individual schools following LA school structural changes			0	0			4036	722	0	4758	0
Education Welfare	Fixed amount allocated amount to Middle and High schools. (Primary remains retained centrally at LA level).				9758			0	136608.92	0	136608.92	0
Commissioned Services	High need SEN provision commissioned from Special Schools					0		0	0	1577661	1577661	0
Inclusive Resourced Provision	Support for additional resourced provision in mainstream settings commissioned from Special Schools					0		0	0	114298	114298	0

S251 Budget Column Header	Methodology	Unit Value	Early Years Unit Value	Primary Unit Value	Secondary Unit Value	Special Unit Value	Nursery Total	Primary Total	Secondary Total	Special Total	All Schools Total	Deprivation Value
Special Equipment	Allocation for special equipment in specialist settings					0		0	0	39000	39000	0
Total School-specific factors - general							0	6085970.26	4146672.16	2208628	12441270.42	
Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding formula.	Fixed term allocation agreed at Schools Forum to reflect demands upon an individual school that are not otherwise funded through the local funding formula.				100000			0	100000	0	100000	0
Total School-specific factors - exceptional circumstances							0	0	100000	0	100000	
Grants moving into DSG	Fixed cash allocation to schools replicating the grants that moved into DSG 2011/12 as agreed at Schools Forum.			0	0	0		5800935.51	9045554.72	676235	15522725.23	41
Grants moving into DSG	Allocation of grants that moved into DSG 2011/12 on a formulaic calculation as agreed at Schools Forum.			0	0	0		649141.26	1125486.28	0	1774627.54	41
Total Historical grants factors							0	6450076.77	10171041	676235	17297352.77	
Abatement of Primary Funding	EYSFF			0.4				-490043.4	0	0	-490043.4	0
Abatement of Secondary Funding	Post 16					0		0	-478166.25	0	-478166.25	0
Statement Support in-year adjustment re 11-12	Allocation			0	0			96005.39	48586.28	0	144591.67	0
Rates in-year adjustment re 11-12	Allocation			0	0			-1645.43	29451.84	0	27806.41	0
Total budget adjustments							0	-395683.44	-400128.13	0	-795811.57	
Minimum Funding Guarantee							0	147361.55	7923.16	61855	217139.71	
EFA numbers (Jan 2012)								0	1415	0	1415	
Threshold and Performance Pay							0	0	0	0	0	
Support for Schools in Financial Difficulty							0	0	0	0	0	
Notional SEN Budget							0	2552780.73	3559805.79	0	6112586.52	
Pupil Premium Allocated to Schools								2437800	1564300	121800	4123900	