

NORTH TYNESIDE COUNCIL

SECTION 251 OUTTURN STATEMENT 2013/14
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OUTTURN 2013-14

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2013-14
TABLE A LA Level Information

LA North **LA No.** 392
 Tyneside

Early Years	Primary	Secondary	Special /AP	Post School	Gross	Income	Net
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1 SCHOOLS EXPENDITURE

1.0.1 Individual Schools Spend (ISS)

6,542,488	51,490,416	55,434,633	5,330,230		118,797,767		118,797,767
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DEDELEGATED ITEMS

1.1.1 Contingencies

73,235	100,950				174,185	0	174,185
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1.1.2 Behaviour support services

0	0				0	0	0
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1.1.3 Support to UPEG and bilingual learners

334,319	32,396				366,715	0	366,715
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1.1.4 Free school meals eligibility

21,798	14,874				36,672	0	36,672
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1.1.5 Insurance

0	0				0	0	0
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1.1.6 Museum and Library services

0	0				0	0	0
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1.1.7 Licences/subscriptions

6,004	4,097				10,101	0	10,101
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1.1.8 Staff costs supply cover

341,631	233,119				574,750	0	574,750
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HIGH NEEDS EXPENDITURE

1.2.1 Top up funding - maintained providers

0	545,259	729,411	4,463,490	0	5,738,160	955,124	4,783,036
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1.2.2 Top up funding - academies and free schools and colleges

0	14,241	31,532	0	401,674	447,447	0	447,447
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1.2.3 Top up and other funding - non maintained and independent providers

0	0	0	1,127,354	0	1,127,354	0	1,127,354
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1.2.4 Other AP provision

0	0	0	0	0	0	0	0
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1.2.5 SEN support services

241,670	1,172,899	1,499,337	453,240	0	3,367,146	354,104	3,013,042
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1.2.6 Support for inclusion

0	68,939	45,359	0	0	114,298	0	114,298
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1.2.7 Hospital education services

			0		0	0	0
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1.2.8 Special schools and PRUs in financial difficulty

			0		0	0	0
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1.2.9 PFI and BSF costs at special schools

			0		0	0	0
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1.2.10 Direct payments (SEN and disability)

0	0	0	0	0	0	0	0
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EARLY YEARS EXPENDITURE

1.3.1 Central expenditure on children under 5

1,244,604					1,244,604	0	1,244,604
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CENTRAL PROVISION WITHIN SCHOOLS SPEND

1.4.1 Contribution to combined expenditure

189,097	1,941,881	1,474,490	73,553		3,679,021	0	3,679,021
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1.4.2 School admissions

0	84,747	56,823	0		141,570	0	141,570
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1.4.3 Servicing of schools forums

1,308	13,433	10,200	509		25,450	0	25,450
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1.4.4 Termination of employment costs

32,122	329,865	250,470	12,494		624,951	0	624,951
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1.4.5 Carbon reduction commitment allowances

9,035	92,780	70,448	3,514		175,777	0	175,777
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1.4.6 Capital expenditure from revenue (CERA)

0	0	0	0		0	0	0
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1.4.7 Prudential borrowing costs

0	0	0	0		0	0	0
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1.4.8 Fees to independent schools without SEN

0	0	0	0		0	0	0
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1.4.9 Equal pay - back pay

0	0	0	0		0	0	0
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1.4.10 Pupil growth/ Infant class sizes

0	0	0	0		0	0	0
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1.4.11 SEN transport

5,140	52,783	40,078	1,999	0	100,000	0	100,000
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- 1.4.12 Exceptions agreed by Secretary of State
- 1.5.1 Other Specific Grants
- 1.6.1 TOTAL SCHOOLS EXPENDITURE

Early Years	Primary	Secondary	Special /AP	Post School	Gross	Income	Net
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
8,265,464	56,584,230	60,028,217	11,466,383	401,674	136,745,968	1,309,228	135,436,740

Memorandum

RECONCILIATION OF SCHOOLS EXPENDITURE

- 1.7.1 Estimated Dedicated Schools Grant brought forward from 2012-13
- 1.7.2 Dedicated Schools Grant for 2013-14
- 1.7.3 EFA funding
- 1.7.4 Local Authority additional contribution
- 1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)

- 1.8.1 Dedicated Schools Grant carried forward to 2014-15

2,236,587
129,029,313
7,081,663
138,347,563
2,910,823

2 OTHER EDUCATION AND COMMUNITY EXPENDITURE

- 2.0.1 Therapies and other health related services
- 2.0.2 Central support services
- 2.0.3 Education welfare service
- 2.0.4 School improvement
- 2.0.5 Asset management - education
- 2.0.6 Statutory/ Regulatory duties - education
- 2.0.7 Premature retirement cost/ Redundancy costs (new provisions)
- 2.0.8 Monitoring national curriculum assessment

- 2.1.1 Educational psychology service
- 2.1.2 SEN administration, assessment and coordination and monitoring
- 2.1.3 Parent partnership, guidance and information
- 2.1.4 Home to school transport (pre 16): SEN transport expenditure
- 2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure
- 2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)
- 2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)
- 2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure
- 2.1.9 Supply of school places

- 2.2.1 Young people's learning and development
- 2.2.2 Adult and Community learning
- 2.2.3 Pension costs
- 2.2.4 Joint use arrangements
- 2.2.5 Insurance

- 2.3.1 Other Specific Grant

- 2.4.1 Total Other education and community expenditure

- 3 Capital Expenditure (excluding CERA)

				347,722	0	347,722
				436,466	411,616	24,850
				281,759	1,012	280,747
				1,634,272	1,111,424	522,848
				117,041	0	117,041
				1,730,810	848,477	882,333
				30,000	0	30,000
				0	0	0
				338,292	8,004	330,288
				318,328	0	318,328
				35,462	0	35,462
80,288	874,899	575,653	31,230	1,562,070	25,000	1,537,070
11,073	120,660	79,390	4,307	215,430	44,254	171,176
				150,814	150,814	58,425
				150,814	150,814	58,425
				155,384	155,384	60,195
				60,982	8,431	52,551
		580,079	0	580,079	502,126	77,953
				2,491,244	2,506,759	-15,515
				2,213,520	52,025	2,161,495
				0	0	0
				0	0	0
				684,284	684,284	0
				13,534,773	6,380,457	7,154,316
364,296	3,718,597	1,648,601	2,337,388	8,068,882	8,068,882	0

OUTTURN 2013-14

DEPARTMENT FOR EDUCATION DATA COLLECTION Year 2013-14 TABLE A1 CHILDRENS AND YOUNG PEOPLE'S SERVICES

LA North Tyneside LA No. 392

	PROVISION BY OTHERS			TOTAL EXPENDITURE (k)	INCOME (l)	NET Current Expenditure (m)	Govt. Grants Inside AEF (n)	Govt. Grants Outside AEF (o)	LEA NET Revenue (j)	
	OWN PROVISION (a)	PRIVATE (b)	OTHER PUBLIC (c)							VOLUNTARY (d)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend by individual Sure Start Children's Centres	1,958,436	0	66,073	0	2,024,509	35,993	1,988,516	0	0	1,988,516
2 Spend on local authority provided or commissioned area-wide services delivered through Sure Start Children's Centres	606,144	0	0	0	606,144	0	606,144	0	0	606,144
3 Spend on local authority management costs relating to sure Start Children's Centres	56,481	0	0	0	56,481	2,071	54,410	0	0	54,410
4 Other early years expenditure	3,120,956	0	0	0	3,120,956	1,357,110	1,763,846	0	0	1,763,846
5 Total Sure Start Children's Centres and Early Years Expenditure	5,742,017	0	66,073	0	5,808,090	1,395,174	4,412,916	0	0	4,412,916
CHILDREN LOOKED AFTER										
6 Residential care	4,105,455	7,288	0	0	4,112,743	50,609	4,062,134	0	0	4,062,134
7 Fostering services	4,129,127	947,040	0	0	5,076,167	115,269	4,960,898	0	0	4,960,898
8 Adoption services	1,738,767	78,035	0	0	1,816,802	73,118	1,743,684	586,533	0	1,157,151
9 Special guardianship support	257,862	0	0	0	257,862	0	257,862	0	0	257,862
10 Other children looked after services	380,691	0	0	0	380,691	0	380,691	0	0	380,691
11 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
12 Children placed with family and friends	0	0	0	0	0	0	0	0	0	0
13 Education of looked after children	29,628	0	0	0	29,628	0	29,628	19,800	0	9,828
14 Leaving care support services	910,801	0	0	0	910,801	0	910,801	8,307	0	902,494
15 Asylum seeker services children	0	0	0	0	0	0	0	0	0	0
16 Total Children Looked After	11,552,331	1,032,363	0	0	12,584,694	238,996	12,345,698	614,640	0	11,731,058
OTHER CHILDRENS AND FAMILIES SERVICES										
17 Other childrens and families services	0	0	0	0	0	0	0	0	0	0
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (includes LA functions in relation to child protection)	5,929,986	44,735	0	47,074	6,021,795	39,365	5,982,430	15,000	0	5,967,430
19 Commissioning and Children's Services Strategy	999,683	0	0	0	999,683	48	999,635	0	0	999,635
20 Local safeguarding childrens board	128,053	0	0	0	128,053	53,531	74,522	0	0	74,522
21 Total Safeguarding Children and Young People's Services	7,057,722	44,735	0	47,074	7,149,531	92,944	7,056,587	15,000	0	7,041,587
FAMILY SUPPORT SERVICES										
22 Direct payments	233,537	0	0	0	233,537	0	233,537	0	0	233,537
23 Short breaks (respite) for disabled children	1,022,212	0	0	36,093	1,058,305	19,966	1,038,339	0	0	1,038,339
24 Other support for disabled children	90,099	0	0	0	90,099	22,467	67,632	0	0	67,632
25 Targeted family support	1,414,142	0	0	0	1,414,142	14,053	1,400,089	657,900	0	742,189
26 Universal family support	50,345	0	0	6,000	56,345	0	56,345	0	0	56,345
27 Total Family Support Services	2,810,335	0	0	42,093	2,852,428	56,486	2,795,942	657,900	0	2,138,042
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1,660,585	0	0	0	1,660,585	101,521	1,559,064	33,600	8,464	1,517,000
29 Targeted services for young people	1,390,260	0	0	4	1,390,264	249,426	1,140,838	0	0	1,140,838
30 Total Services for Young People	3,050,845	0	0	4	3,050,849	350,947	2,699,902	33,600	8,464	2,657,838

OWN PROVISION (a)	PROVISION BY OTHERS			TOTAL EXPENDITURE (k)	INCOME (l)	NET Current Expenditure (m)	Govt. Grants Inside AEF (n)	Govt. Grants Outside AEF (o)	LEA NET Revenue (j)
	PRIVATE (b)	OTHER PUBLIC (c)	VOLUNTARY (d)						

YOUTH JUSTICE

31 Youth Justice
 32 Capital Expenditure from Revenue (CERA) (Children's and young people's services)
 33 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE(excluding CERA)
 34 CHILDREN AND YOUNG PEOPLE'S SERVICES EXPENDITURE (including CERA)

1,344,138	670,753	673,385
0	0	0
32,789,730	2,805,300	29,984,430
32,789,730	2,805,300	29,984,430

**Memorandum Items
 Services For Young People**

35 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 28 and 29 above)
 36 Teenage pregnancy services (included in 28 and 29 above)

307,723
0