

# Awarded Contracts - All

29 October 2020

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Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP001223	005600 NEPO Education Health and Social Care	01/02/2018	31/01/2021	17/04/2019		Green	Awarded	Ojeu Open	Yes		
SP01091	006050 - Independent Fostering Services	01/04/2019	31/03/2021	02/03/2019		Green	Awarded	Ojeu Open	Yes		
SP01092	006158 - Intensive Therapeutic support services for women with history of repeated children removed into care	01/08/2019	28/02/2021	26/06/2019		Green	Awarded	Ojeu Open	Yes		
SP001224	006200 NEPO Childrens Complaints Advocacy NEPO605	19/11/2018	18/11/2022	17/04/2019 16:31:57		Green	Awarded	Ojeu Open	Yes		
SP12093	006439 Kennelling and Collection of Stray Dogs during 'out of hours'	01/03/2019	28/02/2022	02/09/2020		Green	Awarded	Tender	No	£22,000.00	£44,000.00
SP12166	3.5T 4x4 Pick Up Tippers x 2 2020	06/03/2020	06/03/2021	06/03/2020	18/02/2020	Green	Awarded	Mini Competition	No	£48,000.00	£48,000.00
SP001083	Accommodation Based Respite for People with a Learning Disability	01/10/2018	30/09/2021	03/09/2018			Awarded		Yes	£15,000.00	£45,000.00
SP12242	Addison St External Playground - Ground Works 20-042	12/10/2020	02/11/2020	01/10/2020 14:23:28	20/08/2020	Green	Awarded	Tender	No		£35,000.00
SP01114	Advice and Information	01/04/2019	31/03/2022	17/01/2019	24/09/2018	Green	Awarded	Ojeu Open	Yes	£300,000.00	£900,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
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Denise Pearson DN170613

Denise Pearson

Denise Pearson

Denise Pearson DN332101

0 Paul Batey DN386918

0 £42,549.82 £42,549.82 Paul Batey DN465648

0 £15,000.00 £45,000.00 Denise Pearson DN341777

0 £36,431.52 Christine Bordoli DN494374

0 £300,000.00 £900,000.00 Judith Robson DN357550

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01216	Advocacy Services 2019	01/10/2019	31/01/2022	09/01/2020 13:29:23		Green	Awarded	Tender	No	£150,000.00	£450,000.00
SP01096	All Age Drug and Alcohol Treatment and Recovery Service	01/04/2019	31/03/2021	16/01/2019	15/10/2018	Green	Awarded	Ojeu Open	Yes	£1,986,500.00	£3,973,000.00
SP001033	Aurora Properties (Sale) Ltd Design and Build of Residential Properties at Wallington Court	01/10/2017	16/11/2020	12/10/2017		Green	Awarded	Tender	No	£1,415,751.00	£1,415,751.00
SP000627	Banking Services	01/12/2014	30/11/2021	08/10/2014	22/07/2014	Green	Awarded	Mini Competition	No	£100,000.00	£250,000.00
SP01260	Bedding Plants - 2020/2023	07/10/2019	06/10/2022	07/10/2019		Green	Awarded	Tender	No	£49,000.00	£147,000.00
SP000534	Business Services Package (Lot 1)	01/11/2012	31/10/2022	01/11/2012		Green	Awarded	Dialogue	Yes	£8,000,000.00	£80,000,000.00
SP01125	Capita One EMS (Education System)	01/04/2018	01/04/2021	01/08/2018		Green	Awarded	Tender	No	£97,951.00	£293,854.00
SP12155	Care Call Car Replacement 2020	21/02/2020	21/02/2021	21/02/2020	12/02/2020	Green	Awarded	Mini Competition	No	£77,000.00	£77,000.00
SP01261	CCTV Maintenance	02/12/2019	01/12/2022	19/11/2019	15/08/2019	Green	Awarded	Quotation	No	£10,000.00	£40,000.00
SP000997	Cleaning Materials & Associated Services	01/06/2018	31/05/2021	18/04/2018		Green	Awarded	Ojeu Open	Yes	£333,000.00	£1,000,000.00
SP001028	Cleaning of Kitchen Extraction Canopies, Duct Inspection, Light Fittings, Fly Traps and other related Cleaning Requirements	08/05/2017	07/05/2021	26/04/2017		Green	Awarded	Quotation	No	£15,000.00	£45,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£150,000.00	£450,000.00	Denise Pearson	DN439658
0	£1,986,500.00	£3,991,312.00	Lynne Allen	DN347284
0	£1,415,751.00	£1,415,751.00	Julie Batey	DN285684
0	£49,531.70	£250,000.00	Judith Robson	DN136700
0	£44,681.00	£134,043.00	Paul Batey	DN433248
0	£8,000,000.00	£80,000,000.00	Paul Batey	DN153877
0	£97,951.00	£293,854.00	Julie Batey	23459 waiver
0	£70,432.82	£70,432.82	Paul Batey	DN464403
0	£6,009.00	£24,036.00	Mark Perry	DN429717
0	£220,942.00	£883,768.00	Mark Perry	DN233609
0	£16,642.00	£49,926.00	Mark Perry	DN253387

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SP12078	Construction Technology Solution/Housing ICT System	01/08/2018	31/07/2021	09/07/2018		Green	Awarded	Quotation	No		
SP01133	Contract 1 - Heating Upgrades & Replacements - Programmed Works 2019 -2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Restricted	Yes	£1,500,000.00	£4,500,000.00
SP01142	Contract 10 - Internal Wall Tiling - Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£300,000.00	£600,000.00
SP01143	Contract 11 - Cleaning Internal & External 2019-2021	01/04/2019	01/04/2022	04/02/2019		Green	Awarded	Restricted	Yes	£125,000.00	£500,000.00
SP01144	Contract 12 - Scaffolding Responsive Erection & Hire 2019-2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Restricted	Yes	£225,000.00	£450,000.00
SP01145	Contract 13 - Internal Painting & Decorating Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£185,000.00	£350,000.00
SP01146	Contract 14 - Electrical Re-Wiring 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£30,000.00	£90,000.00
SP01149	Contract 15 -Building Supplies 2019-2021	01/04/2019	31/03/2021	04/02/2019	05/10/2018	Green	Awarded	Ojeu Open	Yes	£257,006.81	£1,028,027.20
SP01150	Contract 16 - Plumbing and Heating Supplies 2019-2021	01/04/2019	31/03/2021	04/02/2019	05/10/2018	Green	Awarded	Ojeu Open	Yes	£269,195.02	£1,076,780.00

Actual Annual Value	Actual Total Value	Contact Name	Reference Number
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£598,462.00 Mark Perry DN343537

0		Christine Bordoli	DN362932
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0		Christine Bordoli	DN376343
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0		Christine Bordoli	DN364205
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0		Christine Bordoli	DN364212
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0		Christine Bordoli	DN364218
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0		Christine Bordoli	DN364223
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4		Christine Bordoli	DN368286
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8		Christine Bordoli	DN368296
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SP01151	Contract 17 - Electrical Supplies 2019-2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Ojeu Open	Yes	£135,693.09	£542,772.3
SP01152	Contract 18 - Timber Supplies 2019-2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Ojeu Open	Yes	£141,887.53	£567,550.1
SP01153	Contract 19 -Painting and Decorating Supplies 2019-2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Ojeu Open	Yes	£89,078.01	£356,312.0
SP01134	Contract 2 - Window & Door Replacements - Programmed Works 2019 -2021	01/04/2019	31/03/2021	04/02/2019		Green	Awarded	Restricted	Yes	£1,150,000.00	£1,200,000.0
SP01158	Contract 20 - Heating & Plumbing Planned Investment Works Operational, Schools and Commercial Buildings	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£750,000.00	£2,550,000.0
SP01159	Contract 21 - Electrical 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£500,000.00	£1,500,000.0
SP01160	Contract 22 - Mechanical 2019 - 2022	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£250,000.00	£750,000.0
SP01161	Contract 23 - Roofing 2019 -2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£50,000.00	£150,000.0
SP01162	Contract 24 - Scaffolding 2019-2020	01/04/2019	31/03/2021	31/03/2019			Awarded	Ojeu Open	Yes	£250,000.00	£500,000.0
SP01165	Contract 27 - Painting & Decorating 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£200,000.00	£600,000.0

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
6			Christine Bordoli	DN368298
2			Christine Bordoli	DN368300
4			Christine Bordoli	DN368305
0			Christine Bordoli	DN363093
0	£750,000.00	£2,550,000.00	Julie Batey	DN370756
0	£500,000.00	£1,500,000.00	Julie Batey	DN370760
0	£250,000.00	£750,000.00	Julie Batey	DN370765
0	£50,000.00	£150,000.00	Julie Batey	DN370768
0	£250,000.00	£500,000.00	Julie Batey	DN370771
0	£200,000.00	£600,000.00	Julie Batey	DN370839



Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01167	Contract 29 - Flooring - Vinyl & Carpet 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£100,000.00	£300,000.00
SP01135	Contract 3 - Roof Covering Replacements - Programmed Works 2019-2022	01/04/2019	31/03/2022	04/02/2019		Green	Awarded	Restricted	Yes	£1,160,000.00	£6,800,000.00
SP01171	Contract 33 - Housing Specialist Drainage Works	01/04/2019	31/03/2022	15/02/2019		Green	Awarded	Ojeu Open	Yes	£50,000.00	£4,500,000.00
SP01172	Contract 34 - Housing Specialist Asbestos Works	01/04/2019	01/04/2022	15/02/2019		Green	Awarded	Ojeu Open	Yes	£200,000.00	£1,200,000.00
SP01173	Contract 35 - Housing Investment Fire Door Replacements	01/04/2019	01/04/2022	15/02/2019		Green	Awarded	Ojeu Open	Yes	£500,000.00	£2,000,000.00
SP01178	Contract 37 - Roofing Single Ply Systems 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£500,000.00	£1,500,000.00
SP01136	Contract 4 - Structural Walling & Brickwork Maintenace 2019-	01/04/2019	01/04/2022	04/02/2019		Green	Awarded	Restricted	Yes	£1,000,000.00	£4,300,000.00
SP01182	Contract 40 - Non-Housing R&M PPM Heating & Plumbing 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£350,000.00	£1,050,000.00
SP01183	Contract 41 - Non-Housing R&M PPM Electrical 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£100,000.00	£300,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£100,000.00	£300,000.00	Julie Batey	DN370880
0			Christine Bordoli	DN363776
0	£50,000.00	£4,500,000.00	Christine Bordoli	DN373054
0	£200,000.00	£1,200,000.00	Christine Bordoli	DN373074
0	£500,000.00	£2,000,000.00	Christine Bordoli	DN373077
0	£500,000.00	£1,500,000.00	Julie Batey	DN378351
0			Christine Bordoli	DN363855
0	£350,000.00	£1,050,000.00	Julie Batey	DN379083
0	£100,000.00	£300,000.00	Julie Batey	DN379348

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01184	Contract 42 - Non-Housing R&M PPM Roofing 2019-2021	01/04/2019	31/03/2021	01/04/2019			Awarded	Ojeu Open	Yes	£50,000.00	£150,000.00
SP01192	Contract 44 - DPS Housing R&M Provision for the Construction Service	01/04/2019	31/03/2021	29/07/2019	17/01/2019	Green	Awarded	DPS	Yes	£500,000.00	£1,000,000.00
SP01193	Contract 45 - DPS Operational Schools & Commercial Buildings	01/04/2019	31/03/2021	01/07/2019		Green	Awarded	DPS		£1,000,000.00	
SP01194	Contract 46 - DPS Consultancy for the Construction Service	01/04/2019	31/03/2022	01/07/2019		Green	Awarded	DPS		£1,000,000.00	
SP01195	Contract 47 - DPS Specialist for the Construction Service	01/04/2019	31/03/2021	01/07/2019		Green	Awarded	DPS		£1,000,000.00	£4,000,000.00
SP01203	Contract 48 - DPS Aids & Adaptations	01/05/2019	01/05/2021	28/05/2019		Green	Awarded	DPS	Yes	£500,000.00	£2,000,000.00
SP01137	Contract 5 - Fencing Replacements - Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£950,000.00	£2,800,000.00
SP01244	Contract 52 Housing Kitchen & Bathroom Programmed Replacement	16/09/2019	31/03/2021	29/08/2019		Green	Awarded	Tender	No		
SP01241	Contract 53 Housing Responsive Repairs Roofing	12/12/2019	13/11/2020	11/12/2019			Awarded	Tender			
SP01240	Contract 54 Housing Responsive Repairs Windows & Doors	12/09/2019	13/11/2020	11/11/2019		Green	Awarded	Tender	No		

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£50,000.00	£150,000.00	Julie Batey	DN379434
0			Christine Bordoli	DN385719
			Julie Batey	DN387272
			Julie Batey	DN387759
0	£1,000,000.00	£4,000,000.00	Julie Batey	DN388541
0	£500,000.00	£2,000,000.00	Julie Batey	DN402057
0			Christine Bordoli	DN363883
	£385,000.00	£385,000.00	Julie Batey	DN419793
			Julie Batey	DN426061
			Julie Batey	DN426082

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SP01242	Contract 55 Housing Responsive Repairs Electronic Security	12/11/2019	13/11/2020	11/11/2019			Awarded	Tender			£100,000.0
SP01243	Contract 56 Housing Responsive Repairs Insulation & Extraction	12/11/2019	13/11/2020	11/11/2019			Awarded	Tender			
SP01138	Contract 6 - Minor building Works and Repairs 2019 -2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£300,000.00	£900,000.0
SP12139	Contract 63 - Spa Equipment - Planned Maintenance, Minor Installations and Responsive Repair Works For Operational Schools and Commercial Buildings	16/04/2020	30/04/2022	21/04/2020		Green	Awarded	Tender	No	£50,000.00	£150,000.0
SP01180	Contract 64 - Roller Shutters - Planned Maintenance, Minor Installations and Responsive Repair Works for Operational Schools and Commercial Buildings	01/04/2019	31/03/2021	21/04/2020		Green	Awarded	Tender		£50,000.00	£150,000.0
SP01139	Contract 7 - External Painting & Decorating - Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£550,000.00	£1,900,000.0

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
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0			Julie Batey	DN426261
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			Julie Batey	DN426280
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0			Christine Bordoli	DN363907
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0	£8,765.00		Julie Batey	DN469641 DN457228 Old
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0	£50,000.00	£150,000.00	Julie Batey	DN464896
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0			Christine Bordoli	DN363997
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Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01140	Contract 8 - Flooring Installations - Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£580,000.00	£1,000,000.00
SP01141	Contract 9 - Planned Scaffolding Erection + Hire - Programmed Works 2019-2021	01/04/2019	01/04/2021	04/02/2019		Green	Awarded	Restricted	Yes	£460,000.00	£1,100,000.00
SP12228	Council Chamber Audio Visual Upgrade	23/09/2020	28/02/2021	23/09/2020	31/07/2020	Green	Awarded	Tender	No	£25,000.00	£25,000.00
SP01263	Court of Protection 2020	01/02/2020	31/12/2022	24/01/2020	12/12/2019	Green	Awarded	Tender	No	£30,000.00	£90,000.00
SP000939	Day Services for Older People	01/08/2016	31/07/2021	13/07/2019	26/04/2016	Green	Awarded	Ojeu Open	Yes	£700,000.00	£2,100,000.00
SP12206	Development Platform 2020-2021	01/07/2020	30/06/2021	29/06/2020	18/06/2020	Green	Awarded	Quotation	No	£150,000.00	£150,000.00
SP01124	Digital Microfilm Scanners incl 3 years maintenance	01/08/2018	31/07/2021	03/07/2019	20/07/2018	Green	Awarded	Quotation	No		£14,805.00
SP01250	Distribution of the Residents' Magazine	02/03/2020	01/03/2021	19/12/2019	29/10/2019	Green	Awarded	Quotation	No	£13,110.00	£26,220.00
SP01100	Domestic Abuse Services 2019	01/04/2019	31/03/2021	05/03/2019 11:10:05		Green	Awarded	Ojeu Open	Yes	£194,000.00	£388,000.00
SP12138	Drainage Works - Planned Maintenance, Minor Installations and Responsive Repair Works For Operational Schools and Commercial Buildings	24/03/2020	23/03/2022	23/03/2020	14/01/2020	Green	Awarded	Tender	No	£75,000.00	£225,000.00
SP12174	Election management System	15/05/2020	14/05/2022	10/03/2020		Green	Awarded	Quotation	No	£20,000.00	£40,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0			Christine Bordoli	DN378054
0			Christine Bordoli	DN364194
0	£23,541.00	£23,541.00	Paul Batey	DN490418
0	£30,000.00	£90,000.00	Judith Robson	DN448545
0			Denise Pearson	DN146282
0	£158,600.00	£158,600.00	Mark Perry	DN483102
0		£13,620.00	Mark Perry	DN354635
0	£13,110.00		Lynne Allen	DN438081
0			Denise Pearson	DN367810
0			Julie Batey	DN457190
0			Mark Perry	DN469185

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SP01109	Electronic Kitchen Management	01/01/2020	31/12/2022	14/11/2019		Amber	Awarded	Mini Competition	No		
	ESPO 3A Advertising Solutions Framework (NEPO EXT101 3a)	05/07/2016	04/07/2021	15/06/2020			Awarded	Tender	Yes	£110,000.00	£440,000.00
SP01087	ESPO Framework for Washroom Services 239_16	01/02/2018	01/02/2021	31/01/2018		Green	Awarded	Mini Competition	No	£35,000.00	£140,000.00
SP12087	ESPO HIV Self Sampling Service	01/10/2019	31/03/2022				Awarded	Tender	No	£1,423.00	£3,557.50
SP01213	Estate Agent - Northumberland Square	22/05/2019	22/05/2021	22/05/2019		Green	Awarded	Quotation	No	£44,000.00	£44,000.00
SP12231	EV076 Killngworth Sustainable Retrofit Project ERDF - Block A 24. Main Entrance Screen	01/11/2020	31/12/2020	23/10/2020		Green	Awarded	Tender	No		£100,000.00
SP01264	Executive Recruitment 2019	01/12/2019	30/11/2022	12/12/2019	09/10/2019	Green	Awarded	Tender	No	£16,500.00	£50,000.00
SP001219	EXT115 Vehicle Purchase for Buses and Coaches	23/08/2017	24/11/2021	17/04/2019		Green	Awarded	Ojeu Open	Yes		
SP001217	EXT118 Vehicle Rental	12/01/2018	31/05/2021	17/04/2019		Green	Awarded	Ojeu Open	Yes		
SP01099	Family and Carer Support Service for those affected by someone else's Drug and Alcohol Misuse	01/04/2019	31/03/2021	28/01/2019	31/10/2018	Green	Awarded	Ojeu Open	Yes	£95,000.00	£380,000.00
SP001015	Food and General Provisions	05/06/2017	05/06/2021	31/05/2017		Green	Awarded	Ojeu Open	Yes	£1,250,000.00	£5,000,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
	£43,500.00		Mark Perry	DN444529
0	£110,000.00	£550,000.00	Lynne Allen	DN261047
0	£35,000.00	£140,000.00	Mark Perry	DN369459
0	£0.00	£0.00	Lynne Allen	ESPO 3173_19A
0	£43,875.00	£43,875.00	Paul Batey	DN402673
0	£38,352.00		Julie Batey	DN498511
0			Judith Robson	DN435360
			Paul Batey	DN306950
			Paul Batey	DN316547
0	£93,471.00	£373,884.00	Lynne Allen	DN347302
0	£2,345,164.50	£9,380,658.00	Mark Perry	DN238867

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SP01248	Food and Health Service	01/04/2020	31/03/2021	03/03/2020	08/01/2020	Green	Awarded	Tender	No	£80,000.00	£160,000.00
SP001024	Foster Carer Review Service	01/11/2017	30/10/2020	05/09/2017		Green	Awarded	Tender	No	£37,500.00	£187,500.00
SP000995	Framework for service provision to meet the needs of people with Learning Disabilities	01/05/2017	30/04/2022	08/01/2018	15/12/2016	Green	Awarded	Ojeu Open	Yes	£3,000,000.00	£10,000,000.00
SP01108	Frozen Provisions	01/06/2019	31/05/2023	02/07/2019		Green	Awarded	Ojeu Open	Yes	£700,000.00	£2,800,000.00
SP000979	Furnished Tenancy Scheme and other related requirements	06/02/2017	05/02/2021	27/01/2017	27/09/2016	Green	Awarded	Ojeu Open	Yes	£514,000.00	£2,056,000.00
SP001019	Gym Fitness Equipment	23/05/2017	22/05/2021	23/05/2017	29/03/2017	Green	Awarded	Mini Competition		£62,500.00	£250,000.00
SP12197	Health and Social Care Equipment Solutions	01/07/2020	30/06/2022	15/06/2020		Green	Awarded	Nepo	Yes		
SP01251	Health and Wellbeing Interventions for Vulnerable Young People	01/05/2020	30/04/2021	08/04/2020	11/02/2020		Awarded	Quotation	No	£25,000.00	£50,000.00
SP001038	Healthwatch North Tyneside	01/04/2018	31/03/2021	17/01/2018	18/10/2017	Green	Awarded	Ojeu Open	Yes	£149,000.00	£745,000.00
SP01104	Heavy Catering Equipment	01/04/2019	31/03/2021	01/07/2019 10:25:27		Green	Awarded	Tender	Yes	£65,000.00	£260,000.00
SP01196	Hire of Plant, Tools and Equipment	01/04/2019	31/03/2022	01/07/2019		Green	Awarded	Ojeu Open	Yes	£250,000.00	£1,000,000.00
SP01191	Incident and Audit Management Systems	04/02/2019	03/02/2021	01/07/2019		Green	Awarded	Quotation	No	£30,000.00	£120,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£80,000.00	£160,000.00	Lynne Allen	DN439006
0			Denise Pearson	DN275721
0			Denise Pearson	DN219386
0			Mark Perry	DN395535
0	£465,531.00	£1,862,124.00	Mark Perry	DN181042
0	£52,000.00	£208,000.00	Paul Batey	DN253577
			Denise Pearson	
0	£25,000.00	£50,000.00	Lynne Allen	DN438088
0	£131,898.00		Denise Pearson	DN302433
0			Mark Perry	DN379974
0	£84,000.00	£336,000.00	Paul Batey	DN389755 Contract 50
0			Mark Perry	DN385957

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01252	Independent Assessments for Blue Badge Applications	01/04/2020	31/03/2022	25/03/2020	03/02/2020		Awarded	Quotation	No	£25,000.00	£75,000.00
SP12178	Independent Careers advice and guidance for ONE schools	20/04/2020	19/04/2022	22/06/2020		Green	Awarded	Tender	No	£285,600.00	£571,200.00
SP01270	Installation and Maintenance of Memorial Benches	08/11/2019	09/11/2020	08/11/2019	13/09/2019	Green	Awarded	Quotation	No	£35,000.00	£35,000.00
SP01205	Insurance Services 2019	01/10/2019	30/09/2021	23/05/2019		Green	Awarded	Waiver	No		£2,345,652.00
SP000989	Leadership Mirror	07/11/2016	31/03/2022	24/10/2016		Green	Awarded	Quotation	No	£3,000.00	£18,000.00
SP000854	Learning Management System	01/07/2016	30/06/2021	18/03/2016		Green	Awarded	Ojeu Open	Yes	£40,000.00	£280,000.00
SP000998	Loan Equipment System 2017	03/01/2018	02/09/2023	03/01/2018		Amber	Awarded	Mini Competition	No	£13,100.00	£65,500.00
SP01214	Local (External) Audit Services	01/04/2018	31/03/2023	01/04/2019		Green	Awarded	Nepo			
SP12167	Low Floor Luton Vans x 4 2020	12/08/2020	31/01/2021	12/08/2020	20/02/2020	Green	Awarded	Tender	No	£124,000.00	£124,000.00
SP01174	Made In North Tyneside 2019	01/04/2019	31/12/2021	13/02/2019		Green	Awarded	Ojeu Open	Yes	£600,000.00	£1,650,000.00
SP01210	Made in North Tyneside Extension 2019	01/01/2020	31/12/2021	10/12/2019 14:37:34		Green	Awarded	Quotation	No	£4,750.00	£9,500.00
SP01176	Maintenance for Sport and Leisure Gym Equipment	01/04/2019	31/03/2022	12/02/2019		Green	Awarded	Tender	No	£36,000.00	£144,000.00
SP000965	Memorial Plaques 2 + 2 x 1 extn	06/01/2017	01/02/2021	20/04/2017		Green	Awarded	Tender	No	£18,000.00	£72,000.00
SP000956	Merchant Acquiring Services	01/11/2018	28/02/2021	30/08/2018	21/06/2018	Green	Awarded	Mini Competition	No		

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£0.00	£0.00	Lynne Allen	DN459778 DN459778
0			Denise Pearson	
0			Christine Bordoli	DN433129
0			Judith Robson	DN135822 Waiver 24467
0	£3,000.00	£18,000.00	Judith Robson	No DN number
0	£69,990.00	£349,950.00	Julie Batey	DN145161
0	£173,333.00	£86,665.00	Christine Bordoli	DN303650
			Judith Robson	DN258652
0	£121,060.00	£121,060.00	Paul Batey	DN466152
0			Judith Robson	DN371824
0			Judith Robson	DN448456
0	£42,243.00	£168,972.00	Paul Batey	DN376716
0	£18,915.38	£75,661.50	Christine Bordoli	DN176500
			Judith Robson	DN325731

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP12220	Metal Work and Fabrication - North Promenade Phase 1	12/10/2020	19/02/2021	01/10/2020 14:32:20		Green	Awarded	Tender	No	£60,000.00	£60,000.00
SP12152	Mini Competition for Asbestos Removal Works Seaton Burn Recreation Ground - Roof Void	02/03/2020	31/12/2020	05/03/2020	05/02/2020	Green	Awarded	Mini Competition	No	£50,000.00	£50,000.00
SP12136	Mobile Hoist Maintenance 2020	01/04/2020	30/06/2022	05/03/2020		Green	Awarded	Mini Competition	No		
SP01113	Mobile Voice and Data	14/12/2018	13/12/2021	13/12/2018		Amber	Awarded	Tender			
SP01154	Mower and Attachments - Funding Requirements	03/03/2020	03/03/2021	03/03/2020		Green	Awarded	Mini Competition	No	£27,000.00	£27,000.00
SP12117	Mowers - Grounds Maintenance	04/02/2020	04/02/2021	04/02/2020	29/11/2019	Green	Awarded	Mini Competition	No	£74,000.00	£74,000.00
SP12193	MRF - Processing of Recyclable Materials including through a Materials Recycling Facility	01/10/2019	30/09/2021	31/07/2019		Red	Awarded	Ojeu Open	Yes		
SP000882	NEPO 005143 Framework for Children's and Adults Social Care Barrister Services NEPO515	01/11/2016	31/10/2020	01/11/2016	01/12/2015	Green	Awarded	Nepo	No	£2,000,000.00	£8,000,000.00
SP01209	Nepo 503 Specialist Professional Services	01/10/2019	30/09/2023	28/06/2019		Green	Awarded	Nepo	Yes	£285,000.00	£1,200,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£22,701.90	£22,701.90	Christine Bordoli	DN486494
0	£16,700.00	£16,700.00	Paul Batey	DN462415
			Denise Pearson	
	£174,000.00	£174,000.00	Mark Perry	DN388693
0	£28,076.11	£28,076.11	Paul Batey	DN368823
0	£82,904.00	£82,904.00	Paul Batey	DN450669
			Paul Batey	DN406534
0	£158,450.00		Judith Robson	DN143820
0			Judith Robson	DN373987



Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01219	Nepo 512 Translation and Interpreting Services 2020	01/04/2021	31/03/2025	23/10/2020 08:53:02		Green	Awarded	Ojeu Open	Yes	£30,000.00	£120,000.00
SP12189	Nepo Early Payments Scheme	01/05/2020	30/04/2024	01/05/2020		Green	Awarded	Ojeu Open	Yes		
SP12082	NEPO Framework for the supply of Electricity	01/04/2019	31/03/2025	05/02/2019			Awarded	Restricted		£3,000,000.00	£18,000,000.00
SP12083	NEPO Framework for the supply of Gas	01/04/2020	31/03/2026	09/10/2019			Awarded	Restricted	Yes		
SP01208	Nepo Legal Services Framework (Nepo 513)	01/08/2019	31/07/2023	18/09/2019		Green	Awarded	Ojeu Open	Yes		
SP01207	Nepo Pseudo DPS for Training Provision	01/02/2019	31/01/2024	12/04/2019		Green	Awarded	Nepo	Yes		
SP01266	Nepo Research and Information Solution	24/05/2019	23/05/2021	01/08/2019		Green	Awarded	Ojeu Open			
SP12191	NEPO201 Framework for Tyres & Associated Services	01/06/2020	31/05/2022	31/05/2020		Green	Awarded	Ojeu Open	Yes	£74,000.00	£296,000.00
SP001215	NEPO202 Managed Remarketing of Vehicles and Plant	01/02/2016	31/01/2021	17/04/2019		Green	Awarded	Ojeu Open	Yes	£42,500.00	£170,000.00
SP12181	NEPO203 Rock Salt	01/07/2020	30/06/2024	01/05/2020			Awarded	Nepo	Yes	£65,000.00	£260,000.00
SP01079	NEPO207 Building Construction Works Framework 2018	01/04/2018	01/04/2022	01/05/2018		Green	Awarded	Nepo	Yes	£0.00	£0.00
SP12094	NEPO208 Vehicle Parts and Assoc Products	01/01/2020	31/12/2023	08/11/2019		Green	Awarded	Ojeu Open	Yes		

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0			Judith Robson	
			Judith Robson	DN433649
0	£3,000,000.00	£18,000,000.00	Denise Pearson	DN285708
			Denise Pearson	DN353575
			Judith Robson	DN412489
			Judith Robson	DN346105
			Judith Robson	DN400000
0			Paul Batey	DN424599
0	£60,718.50	£242,874.00	Paul Batey	DN143357
0			Paul Batey	DN413474
0	£0.00	£0.00	Julie Batey	DN343405
			Paul Batey	DN394473

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP001220	NEPO214 NEPO & TPPL Grounds Maintenance Equipment & Plant Framework	03/09/2018	02/09/2022	17/04/2019		Green	Awarded	Ojeu Open	Yes	£0.00	£0.0
SP12198	NEPO215 Collection and Management of W.E.E.E and Batteries	01/01/2020	31/12/2022	17/12/2019		Green	Awarded	Ojeu Open	Yes		
SP001221	NEPO217 Winter Bureau & Helpdesk Service with Upgrade and Maintenance of Outstation Equipment	01/07/2018	30/06/2023	17/04/2019		Green	Awarded	Ojeu Open	Yes		
SP12095	NEPO217 Winter Bureau and Road Weather Outstation Maintenance Services	01/07/2018	30/06/2023	15/06/2018			Awarded	Nepo		£10,000.00	£70,000.0
SP001046	NEPO221 - Demolition Services Including Asbestos Management	01/09/2017	31/08/2021	22/08/2017		Green	Awarded	Ojeu Open	Yes	£0.00	£250,000.0
SP001218	NEPO224 Acquisition of Heavy Goods and Specialist Vehicles	14/11/2017	03/01/2021	17/04/2019		Green	Awarded	Ojeu Open	Yes		
SP12243	NEPO224 HGV & Specialist Vehicles Framework	04/01/2021	04/01/2025	01/12/2020		Green	Awarded	Ojeu Open	Yes	£0.00	£0.0
SP001012	NEPO307 Liquid Fuel	01/08/2016	31/07/2021	15/04/2016		Green	Awarded	Nepo	Yes	£1,000,000.00	£2,000,000.0

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£0.00	£0.00	Paul Batey	DN338828
			Paul Batey	DN407405
			Paul Batey	DN216409
0			Paul Batey	
0	£0.00	£0.00	Julie Batey	DN220592
			Paul Batey	DN284895
0	£0.00	£0.00	Paul Batey	DN477584
0	£1,077,161.00	£2,154,322.00	Paul Batey	DN143499

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP001029	NEPO411 Framework for the Provision of Furniture	01/03/2017	28/02/2021	01/02/2017	17/11/2016	Green	Awarded	Ojeu Open	Yes	£20,000.00	£80,000.00
SP001091	NEPO418 Provision of Library Books and eBooks	01/04/2018	31/03/2021	12/02/2018	11/09/2017	Green	Awarded	Ojeu Open	Yes	£0.00	£0.00
SP01226	NEPO419 Workwear and PPE (led by South Tyneside)	01/07/2020	30/06/2022	01/06/2020		Green	Awarded	Nepo	Yes	£160,000.00	£640,000.00
SP000896	NEPO502 Framework for Office Supplies	01/04/2016	31/01/2021	19/02/2016	30/09/2015	Green	Awarded	Nepo	Yes	£116,883.39	£467,533.50
SP000895	NEPO504 Election and Electoral Registration Print	01/07/2016	30/11/2021	30/09/2019	25/01/2016	Green	Awarded	Nepo	Yes	£0.00	£0.00
SP001017	NEPO505 Framework for Prepaid Card Service	24/03/2017	08/01/2021	10/04/2017		Green	Awarded	Nepo	Yes	£34,014.00	£127,552.00
SP01268	Nepo507 Travel Management System	01/08/2020	31/07/2023	10/07/2020 09:50:37		Green	Awarded	Ojeu Open	Yes	£46,000.00	£138,000.00
SP01103	NEPO508 Contract for a Vendor Neutral Managed Service for Temporary Agency Workers	01/11/2018	31/10/2022	30/08/2018	17/05/2018	Green	Awarded	Ojeu Open	Yes	£1,000,000.00	£4,000,000.00
11	NEPO511 Contract for a hosted E Procurement Solution	01/01/2012	31/12/2022	01/01/2012			Awarded	NEPO	Yes	£100,000.00	£1,000,000.00
SP000892	NEPO512 Translation and Interpreting Services	05/12/2016	31/03/2021	08/01/2018	09/12/2015	Green	Awarded	Nepo	Yes	£520,000.00	£2,800,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£41,310.00		Mark Perry	DN168800
0	£225,625.80	£0.00	Lynne Allen	DN286001
0		£640,000.00	Mark Perry	DN417698
6	£69,685.87	£139,971.74	Lynne Allen	DN143411
0	£188,666.36	£0.00	Lynne Allen	DN145150
0	£34,005.69	£127,521.33	Judith Robson	DN169537
0			Judith Robson	DN438865
0			Judith Robson	DN305005
0	£0.00	£0.00	Mark Perry	DN130295
0	£520,000.00	£2,800,000.00	Judith Robson	DN181447

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Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP12133	New steel framing for canopies for PV panels	01/07/2020	30/12/2020	17/06/2020		Green	Awarded	Tender	No	£175,000.00	£175,000.00
SP12202	Norham Road Depot - Internal Joinery & Doorsets	01/08/2020	31/12/2020	29/07/2020		Green	Awarded	Tender	No	£30,000.00	£30,000.00
SP12203	Norham Road Depot - Internal Plastering & Suspended Ceilings	01/08/2020	31/12/2020	29/07/2020		Green	Awarded	Tender	No	£30,000.00	£30,000.00
SP01093	NTC Homecare 2019	01/04/2019	30/06/2021	20/08/2019		Green	Awarded	Ojeu Open	Yes		
SP12182	Online Logo Design Tool	30/03/2020	29/03/2023	27/03/2020		Green	Awarded	Quotation	No	£24,950.00	£24,950.00
SP01102	Payment Kiosks	01/09/2019	31/08/2024	#####	22/03/2019	Green	Awarded	Tender	No	£10,000.00	£130,000.00
SP12154	Play equipment for Merlin Place playsite 2020	05/03/2020	05/03/2021	05/03/2020	07/02/2020	Green	Awarded	Tender	No	£22,000.00	£22,000.00
SP12137	Pool Plant - Planned Maintenance, Minor Installations and Responsive Repair Works For Operational Schools and Commercial Buildings	24/03/2020	23/03/2022	23/03/2020	14/01/2020	Green	Awarded	Tender	No	£50,000.00	£150,000.00
SP001075	Printing and Direct Mailing of Statutory Notification Letters	13/02/2018	12/02/2021	12/02/2018		Green	Awarded	Quotation	No	£12,500.00	£38,000.00
SP01249	Printing of Residents' Magazine	02/03/2020	01/03/2021	08/01/2020	11/11/2019	Green	Awarded	Tender	No	£22,995.00	£45,990.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£151,000.00	£151,000.00	Julie Batey & Christine Bordoli	DN474511
0	£14,122.00	£14,122.00	Julie Batey	DN482401
0	£11,156.40	£11,156.40	Julie Batey	DN482408
			Denise Pearson	DN377517
0	£24,950.00	£24,950.00	Judith Robson	DN468626
0			Judith Robson	DN397286
0	£21,977.35	£21,977.35	Paul Batey	DN463488
0	£20,750.00		Julie Batey	DN457159
0			Mark Perry	DN317332
0	£22,436.43		Lynne Allen	DN438084

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Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP001062	Promoting and Supporting Health and Wellbeing in Workplaces in North Tyneside	01/04/2018	31/03/2021	30/05/2019	18/12/2017	Green	Awarded	Tender	No	£40,677.00	£81,354.00
SP001021	Provision of Funeral Services	06/09/2017	04/03/2021	05/09/2017	22/02/2017	Amber	Awarded	Tender	No	£32,000.00	£96,000.00
SP01265	Purchase Cards 2020	01/08/2020	31/07/2024	29/07/2020 08:33:42		Green	Awarded	Mini Competition		£4,000,000.00	£160,000,000.00
SP001085	Refurbishment of 13-16 Northumberland Square and New Build Residential Development	01/03/2019	30/08/2021	12/02/2019		Green	Awarded	Restricted	Yes		£4,200,000.00
SP001066	Removal & Storage Services	05/03/2018	04/03/2021	09/02/2018		Green	Awarded	Tender	No	£35,000.00	£140,000.00
SP01201	Replacement Claims Handling System	18/02/2019	17/02/2021	06/02/2019		Green	Awarded	Quotation	No	£5,300.00	£21,200.00
SP01206	Residents and Staff Surveys Research Framework Agreement 2019	01/09/2019	31/08/2022	14/08/2019		Green	Awarded	Tender	No	£40,000.00	£120,000.00
SP12165	Ride on Mowers x 4 2020	04/03/2020	04/03/2021	04/03/2020	18/02/2020	Green	Awarded	Mini Competition	No	£83,000.00	£83,000.00
SP12194	RTB Leaseholders Insurance	01/04/2020	31/03/2023	17/02/2020		Green	Awarded	Mini Competition	No	£140,000.00	£420,000.00
SP000883	Salary Sacrifice Car Leasing Scheme	01/04/2018	31/03/2022	18/09/2020		Green	Awarded	Mini Competition	No	£600,000.00	£2,400,000.00
SP001010	Salary Sacrifice Cycle to Work Scheme	01/06/2017	31/05/2022	01/05/2017	12/12/2016	Green	Awarded	Tender		£122,500.00	£388,000.00
SP001115	School Travel Insurance	01/10/2018	23/09/2021	10/09/2018	09/07/2018	Green	Awarded	Mini Competition	No	£20,000.00	£100,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£40,660.00	£121,980.00	Lynne Allen	DN308590
0	£23,955.00	£71,865.00	Judith Robson	DN243474, re-rendered DN259653
0			Judith Robson	DN213467
0		£4,804,050.00	Julie Batey	DN320853
0			Mark Perry	DN307375
0	£5,280.00	£21,120.00	Mark Perry	DN391041
0	£43,900.00	£131,700.00	Judith Robson	DN410971
0	£82,904.00	£82,904.00	Paul Batey	DN465527
0	£126,000.00	£378,000.00	Judith Robson	DN449120
0		£2,400,000.00	Judith Robson	DN243251
0	£0.00	£0.00	Judith Robson	DN233221
0	£10,845.77	£54,228.85	Judith Robson	DN352373

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP12196	Secure Cycle Storage 2020	20/08/2020	31/12/2020	19/08/2020	17/06/2020	Green	Awarded	Tender	No	£20,000.00	£20,000.00
SP000988	Service, 6 & Maintenance of F 2016	01/01/2017	31/12/2020	23/12/2016	17/10/2016	Green	Awarded	Ojeu Open	Yes	£60,000.00	£240,000.00
SP000733	Sexual Health Services	01/10/2015	31/03/2022	25/03/2020	24/06/2015	Green	Awarded	Tender	Yes	£2,150,000.00	£7,525,000.00
SP12091	Side Arm Flail - Tractor Mounted	16/01/2020	16/01/2021	16/01/2020	12/11/2019	Green	Awarded	Mini Competition	No	£20,000.00	£20,000.00
SP12168	Single Cab Tipper x 1 and Crew Cab Tipper x 1 2020	11/03/2020	11/03/2021	11/03/2020	19/02/2020	Green	Awarded	Mini Competition	No	£52,000.00	£52,000.00
SP01188	Site Accommodation and Storage Containers	01/04/2019	31/03/2022	01/04/2019		Green	Awarded	Ojeu Open	Yes	£180,000.00	£720,000.00
SP12092	Small Plant and Equipment Supply	01/02/2020	31/01/2022	24/01/2020	03/12/2019	Green	Awarded	Tender	No	£90,000.00	£90,000.00
SP000856	Social Care Case Management System	01/11/2016	30/10/2021	23/08/2016			Awarded	Mini Competition	No	£100,000.00	£1,100,000.00
SP01189	Social Enterprise Support 2019	01/04/2019	31/12/2021	12/04/2019 16:56:32	04/02/2019	Green	Awarded	Quotation	No	£15,000.00	£45,000.00
SP01175	Social Prescribing Service 2019	01/04/2019	31/03/2022	05/03/2019 11:10:43		Green	Awarded	Tender	No	£185,000.00	£555,000.00
SP01211	Specialist Seating DPS 2019	01/06/2019	31/05/2024	22/05/2019	04/04/2019	Green	Awarded	DPS	Yes		
SP01088	Speciality Teas, Coffees & Beverage Making Equipment under ESPO Framework 74/16	01/05/2018	30/04/2022	16/04/2018		Green	Awarded	Mini Competition		£40,000.00	£160,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£17,062.50	£17,062.50	Paul Batey	DN482944
0	£60,000.00	£240,000.00	Mark Perry	DN214786
0	£2,121,170.51	£7,426,730.00	Lynne Allen	DN138412
0	£19,820.00	£19,820.00	Paul Batey	DN446878
0	£51,550.00	£51,550.00	Paul Batey	DN466003
0	£128,444.00	£513,776.00	Paul Batey	DN382062 Contract 43
0	£88,565.50	£88,565.50	Paul Batey	DN450372 Contract 51
0	£148,137.00	£1,761,979.00	Julie Batey	DN145234
0	£14,850.66	£44,552.00	Judith Robson	DN384612
0			Denise Pearson	DN375510
			Denise Pearson	DN401616
0			Mark Perry	DN333198

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Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP12177	Stairlift, Through floor lift & Ceiling Track Term Contract 2020-23	01/04/2020	31/03/2023	16/03/2020		Green	Awarded	Mini Competition	Yes	£500,000.00	£1,500,000.00
SP12071	Stairlifts 2020	01/01/2020	31/12/2024	#####		Green	Awarded	Nepo	No	£500,000.00	£2,000,000.00
54	Street Lighting PFI	01/07/2004	30/06/2029	01/07/2004		Green	Awarded	OJEU		£5,000,000.00	£30,000,000.00
SP12096	Sub-Contractor for New Build Schemes - 01. Groundworks	24/02/2020	31/03/2021	31/01/2020		Green	Awarded	Tender	No		£730,000.00
SP12098	Sub-Contractor for New Build Schemes - 02. Brickwork	24/02/2020	30/03/2021	31/01/2020		Green	Awarded	Tender	No		£470,000.00
SP12099	Sub-Contractor for New Build Schemes - 03. Scaffolding	24/02/2020	30/03/2021	31/01/2020		Green	Awarded	Tender	No		£68,000.00
SP12100	Sub-Contractor for New Build Schemes - 05. Joinery inc Roof Trusses	24/02/2020	30/03/2021	31/01/2020		Green	Awarded	Tender	No		£250,607.00
SP12097	Sub-Contractor for New Build Schemes - 13. Fencing	24/02/2020	30/03/2021	03/02/2020		Green	Awarded	Tender	No	£56,000.00	
SP12195	Supply of Water Fountains at Waves Leisure Centre	01/06/2020	31/05/2023	29/05/2020		Green	Awarded	Quotation	No	£1,496.00	£4,488.00
SP01254	Support & Maintenance of Business Factory Website	02/09/2019	31/03/2022	20/08/2019 10:49:02		Green	Awarded	Quotation	No	£13,000.00	£13,000.00
SP000916	Swimming Pool Chemicals	12/08/2016	31/03/2021	31/03/2020		Green	Awarded	Tender	No	£30,000.00	£120,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£500,000.00	£1,500,000.00	Denise Pearson	
0			Denise Pearson	
0	£5,136,000.00	£254,000,000.00	Paul Batey	DN132432
0		£820,000.00	Christine Bordoli	DN446914
0		£430,000.00	Christine Bordoli	DN446933
0		£61,000.00	Christine Bordoli	DN446975
0		£316,460.00		
		£102,000.00	Christine Bordoli	DN449108
0	£1,205.00	£3,615.00	Mark Perry	
0	£5,175.00	£5,175.00	Mark Perry	DN424320
0	£25,140.00	£100,564.50	Mike Forrest	DN166371A8BF-HMMX3W

Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP12241	Symphony Kitchens via LHC Framework LHC45067	01/04/2019	31/03/2021	01/03/2019		Green	Awarded	Mini Competition	No	£260,000.00	£780,000.00
SP001025	SystmOne Software Licences	07/03/2017	06/03/2022	01/03/2017		Green	Awarded	Quotation	No	£12,713.00	£63,659.00
SP12126	Technical Project Management Support	01/04/2020	31/03/2022	10/01/2020	03/12/2019	Green	Awarded	Quotation	No	£10,000.00	£20,000.00
SP000535	Technical Services Package (Lot 2)	01/11/2012	31/10/2022	01/11/2012		Green	Awarded	Dialogue	Yes	£9,200,000.00	£92,000,000.00
SP01223	Telephony Redirection Service - under CCS RM1045	07/06/2019	06/06/2022	23/05/2019			Awarded	Quotation		£20,000.00	
SP01228	Telephony Refresh - IP Telephony Hardware & Software (CCS Framework)	02/03/2020	01/03/2023	08/01/2020		Green	Awarded	Mini Competition	No		£416,000.00
SP12153	Tower Wagon 3.5t 2020	01/03/2020	01/03/2021	05/03/2020		Green	Awarded	Tender	No	£62,000.00	£62,000.00
SP01245	Transporting the Public DPS 2019	02/03/2019	31/08/2029	01/07/2019		Green	Awarded	Ojeu Open	Yes		
SP001055	Treasury Advice Service	12/02/2018	11/02/2021	17/04/2018	06/11/2017	Green	Awarded	Quotation	No	£19,000.00	£57,200.00
SP01073	Vacant Commercial Property Consultant 2017	21/12/2017	21/12/2020	21/12/2017	18/12/2017	Green	Awarded	Tender	No	£8,000.00	£24,000.00
SP01187	Vehicle Telematics	01/02/2019	31/03/2022	31/01/2019		Green	Awarded	Mini Competition		£18,000.00	£54,000.00
SP01262	Waste Awareness	01/11/2019	31/10/2021			Green	Awarded	Tender	No	£20,000.00	£80,000.00
57	Waste Disposal	01/04/1997	31/03/2022	01/04/1997		Green	Awarded	Tender		£6,200,000.00	£130,000,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£260,000.00	£780,000.00	Julie Batey	
0	£12,713.00	£63,659.00	Julie Batey	DN315478
0	£10,000.00	£20,000.00	Judith Robson	DN450919
0	£9,200,000.00	£92,000,000.00	Paul Batey	DN153999
			Mark Perry	DN416620
0		£413,325.86	Mark Perry	DN445627
0	£59,300.00	£59,300.00	Paul Batey	DN463919
			Denise Pearson	DN390497
0			Judith Robson	DN306712
0	£6,300.00	£18,900.00	Judith Robson	DN310264
0	£18,266.66	£54,800.00	Paul Batey	DN380537
0	£80,000.00	£80,000.00	Paul Batey	DN437278
0	£6,200,000.00	£130,000,000.00	Paul Batey	



Internal Reference	Title	Start Date	End Date	Award Date	Published Date	Risk of not completing in time	Status	Procurement Route	OJEU	Estimated Annual Value	Estimated Total Value
SP01115	Weed Control Spraying	01/03/2019	28/02/2022	12/02/2019		Green	Awarded	Ojeu Open	Yes	£125,000.00	£375,000.00
SP12192	Wheeled Bins May 2020	22/06/2020	31/10/2020	17/06/2020	19/05/2020	Green	Awarded	Mini Competition	No	£49,999.00	£49,999.00
SP12237	Wheeled Bins Sept 20	17/09/2020	31/01/2021	17/09/2020	20/08/2020	Green	Awarded	Mini Competition	No	£50,000.00	£50,000.00
SP012150	Whitley Bay Crematorium New Cremator Installation	06/08/2020	30/10/2020	05/08/2020		Green	Awarded	Ojeu Open	Yes	£0.00	£1,088,000.00

	Actual Annual Value	Actual Total Value	Contact Name	Reference Number
0	£116,235.00	£348,705.00	Paul Batey	DN376306
0	£33,900.00		Paul Batey	DN478893
0	£32,180.00	£32,180.00	Paul Batey	DN494280
0	£0.00	£704,605.00	Julie Batey	DN459215
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<b>£651,786,390.70</b>				