



## **NTSP EXECUTIVE MEETING DATE:**

Wednesday 8 March 2017  
13:00 – 15:00  
(Teas & Coffees on arrival)

## **VENUE:**

Room 309, North Tyneside Council Offices,  
The Quadrant,  
Silverlink North, NE27 0BY

# AGENDA

ITEM		LEAD	PAGE NUMBER
1.	Apologies and Welcome	Chair (5 mins)	-
2.	Minutes of the meeting of the NTSP Executive meeting held on 7 December 2016	Chair (5 mins)	3 - 6
3.	<b><u>Business</u></b>		
3.1	Devolution update (verbal update)	Patrick Melia (10 mins)	-
3.2	Transforming Children's Services Programme (presentation)	Jill Baker/ Jacqui Old/ Mark Taylor (40 mins)	-
3.3	Our North Tyneside Performance Report	Craig Anderson (15 mins)	7 - 20
	<b><u>Theme Updates</u></b>		
4.	Updates from <ul style="list-style-type: none"> <li>a) Green North Tyneside</li> <li>b) Safer North Tyneside</li> <li>c) Health and Wellbeing</li> </ul>	Theme Chairs (15 minutes)	21 – 24 25 – 27 28 – 30
5.	<b><u>Any Other Business</u></b>		

# NORTH TYNESIDE STRATEGIC PARTNERSHIP EXECUTIVE DRAFT MINUTES

TDR Training, Quorum Business Park,  
Benton Lane, NE12 8EX

## Wednesday, 7 December 2016

**Present:** Norma Redfearn (Chair) Elected Mayor, North Tyneside Council (NTC)  
 Patrick Melia Chief Executive, NTC  
 Bill McGawley Chamber of Trade and Commerce  
 Lisa Goodwin Voda  
 Graeme Hurst Tyne and Wear Fire and Rescue  
 Pauline Wonders Tyne Gateway  
 Cllr Margaret Hall North Tyneside Council  
 Supt. Mick Paterson Northumbria Police  
 Sandra Brydon Job Centre Plus

**Also present:** Craig White Green Theme Partners  
 Clare Swift Green Theme Partners  
 Jackie Laughton Head of Corporate Strategy, NTC  
 Janice Gillespie Head of Finance, NTC  
 Colin MacDonald Resilience, Security and Community Safety Manager, NTC  
 Craig Anderson Policy, Performance and Research Manager, NTC  
 Julia Mather Policy, Performance and Research, NTC  
 George Colquhoun Policy, Performance and Research, NTC

**Apologies:** Cllr Carole Burdis NTC  
 Audrey Kingham TyneMet College  
 Ian McKee Chair, Green North Tyneside Partnership  
 Anne Foreman Policy, Performance and Research, NTC  
 Mary Coyle North Tyneside Clinical Commissioning Group  
 Chief Insp. Sharon Stavers Northumbria Police (Supt. Mick Paterson deputising)  
 Paul Hanson Deputy Chief Executive, NTC  
 Roger Layton Joint Trade Union representative

Item	Decision/Action	Who and When
1.	<p><b><u>Welcome, Introductions and Apologies</u></b></p> <p>Norma Redfearn welcomed members and visitors to the meeting, introductions were made and apologies noted.</p>	

<p><b>2.</b></p>	<p><b><u>Minutes (14 September 2016) and Matters Arising</u></b></p> <p>The minutes were confirmed as a true record. It was agreed that following Jon Vincent’s departure from TyneMet, and his stepping down from the role of Vice Chair to this Executive, options will be considered for the nomination of a new Vice Chair.</p> <p>Actions will be covered in the Agenda.</p>	
<p><b>3.</b></p> <p><b>3.1</b></p> <p><b>3.2</b></p> <p><b>3.3</b></p> <p><b>3.4</b></p> <p><b>3.5</b></p> <p><b>3.6</b></p>	<p><b><u>Business</u></b></p> <p><b><u>Apprenticeships – TDR Training</u></b></p> <p>The Executive received a presentation from Bill McGawley on behalf of TDR Training, on their recent acquisition of Rolls Royce Training and the Apprenticeship offer.</p> <p><b><u>Green North Tyneside: Game of Homes</u></b></p> <p>The Executive received a presentation from Craig White with Clare Swift, on the Game of Homes pilot.</p> <p>There was a positive discussion on the opportunities to scale up this type of project, into areas such as energy as well as Health and Wellbeing and its applications across North Tyneside, with particular concentration on the Chirton and Riverside area being proposed.</p> <p><b><u>Sector Connector</u></b></p> <p>The Executive received an update from Lisa Goodwin on the work of Sector Connector.</p> <p><b><u>Devolution update</u></b></p> <p>Patrick Melia provided a verbal update to the Executive on the work being carried out by the North East Authorities around devolution, highlighting the key aspects of the proposals the Authorities wish to take forward.</p> <p><b><u>North Tyneside Council Budget Engagement</u></b></p> <p>The Executive accepted a presentation from Jackie Laughton and Janice Gillespie on the North Tyneside Council budget proposals.</p> <p><b><u>TyneMet/South Tyneside college merger</u></b></p> <p>Audrey Kingham was unable to attend but had provided an update on</p>	

	<p>the college merger.</p> <p>The work towards merger with South Tyneside College is going to plan. The due diligence is due at Board meetings week commencing 12.12.16.</p> <p>This is a key decision stage for both Boards of the Corporations of the Colleges and will signal progress towards the next stage which is public consultation.</p> <p>Planning for the public consultation is well underway and all key partners and stakeholders will be kept informed to ensure fulsome responses for consideration. To date a number of updates have been provided in the form of verbal updates, presentations to groups including full Council at North and South Tyneside and a significant number of one to one meeting with key partners proactively and in response to their questions. If there are any particular questions or meetings required that have not yet been considered we will be happy to arrange to meet. In the meantime it is business as usual on a day to day basis for both Colleges.</p> <p><b>3.7 <u>Our North Tyneside Performance Report</u></b></p> <p>The Executive noted the report contained in the papers and Craig Anderson provided some more detail around this.</p>	
<p><b>4.</b></p> <p><b>4.1</b></p> <p><b>4.2</b></p> <p><b>4.3</b></p> <p><b>4.4</b></p>	<p><b><u>Theme Partnership Updates</u></b></p> <p><b>Green North Tyneside</b> Clare Swift gave a brief overview to the group on the work of Green North Tyneside.</p> <p><b>Safer North Tyneside</b> The Executive heard from George Colquhoun and Colin MacDonald on the progress of Safer North Tyneside. The group was updated on the Safer Community survey and the Ethical Recording Standard that Northumbria Police force has adopted, which has resulted in an increase in crime recording. Information on crime will be presented in a different way in future to avoid misinterpretation of this increase in figures.</p> <p><b>Health and Wellbeing</b></p> <p>Cllr Margaret Hall updated the Executive on the work being carried out regarding Health and Wellbeing. She informed the Exec that a refresh of the Strategy will be carried out in the New Year.</p> <p><b>Children, Young People and Learning (CYPL)</b></p> <p>There was nobody in attendance from CYPL Theme to talk through the</p>	

	report contained within the papers.	
5.	<p><b><u>Any Other Business</u></b></p> <p>None</p>	
6.	<p><b><u>Date of Next Meeting</u></b></p> <ul style="list-style-type: none"> <li>• Wednesday 8 March 2017, 1-3pm.</li> <li>• Venue to be arranged</li> </ul>	



North Tyneside Strategic Partnership

**To:** NTSP Executive

**Date:** March 2017

**Author:** Craig Anderson, Policy, Performance and Research Manager ☎ 0191 6435621

**Title of Report:** Our North Tyneside performance report

## 1. Purpose

To provide the NTSP Executive with an update on performance against the Our North Tyneside plan

## 2. North Tyneside update

- 2.1 The Our North Tyneside Plan, which is being delivered with partners, represents the strategic policy aims and objectives of the Authority. The Plan includes the strategic outcome focused measures which are used to assess progress.
- 2.2 This report includes only those measures that have been updated since the last report on performance against the Our North Tyneside Plan to the NTSP Executive in December 2016
- 2.3 The detail of these measures is attached at Appendix 1 and an overview of performance against each of the themes in the Our North Tyneside Plan is set out below.

### Performance against the Our North Tyneside Plan

2.4 The Our North Tyneside Plan has three main themes

- Our People
- Our Places
- Our Economy

An overview of the latest performance against each of these is set out below.

## Our People

2.5 The Our North Tyneside Plan sets out a range of outcomes in relation to ensuring that the people in North Tyneside are : ready for school; ready for work and life ; and, cared for safeguarded and healthy.

2.6 Latest performance figures show that

- for the fourth year in a row, there has been an increase in the number of children who are ready for school. There has been an increase of almost 20% in the number of children who have reached a good level of development at the end of the Early Years Foundation Stage, compared to 2012/13.

In addition, there has been an improvement in the gap in attainment at this stage between the least and most affluent parts of the Borough.

However, there remains a gap in attainment at this stage between girls and boys and this will be the future focus of work in schools and the School Improvement Service.

- In terms of getting our young people ready for work and life, excellent progress has been made with an increase in the number of people achieving a A\*-C grade at Key Stage 4 (GCSE) and a reduction in the gender gap for attainment at this level.
- As well as educational attainment, a key element of ensuring that people are ready for work and life concerns whether or not people have the skills needed to access jobs available. Since 2011, we have seen a reported year on year rise in the number of some categories of employers who are reporting skills shortages when trying to recruit into vacancies. However, almost all of the increases were in skilled trades and machine operatives with a smaller number in caring, leisure and other services – sectors which represent a relatively small proportion of the total employment within the Borough. In total only 6% of businesses reported a problem recruiting due to a skills shortage.

In January 2017, Cabinet agreed a strategic approach on employment and skills to make sure the people of North Tyneside are ready for work and life. This new approach will include activities that are focused on reducing this skills gap.

## Our Places

2.7 The Our North Tyneside Plan sets out that our places will be great places to live, and attract others to visit or work here. In addition they will offer a good choice of housing, provide a clean, green and safe environment as well as having an effective transport and physical infrastructure.

2.8 The latest performance figures show that

- the percentage of North Tyneside primary and secondary schools that are rated as Good or Outstanding by Ofsted remains above the national average. We rank in the top 10% of the national figures for local authorities for such ratings. In addition, in North Tyneside 9 in 10 pupils obtain their first choice of primary and secondary school which again places us in the top 10% nationally
- in terms of being a great place to work there continues to be an increase in the number of active enterprises in North Tyneside, with an additional 250 companies operating this year compared to last. This means that there are now 4,370 enterprises operating in North Tyneside. This increase has come from two main sectors - construction and information and communication.

Our position as being a great place to live is further strengthened by our very strong record for business survival. The latest figures show that over 90% of businesses are still operating twelve months after starting. (More detail on this is set out below under Our Economy)

- being a great place to visit benefits the local economy by £271 million, up from £205 million in 2003. Just under 4,000 jobs are supported by tourism into the Borough. Visitor satisfaction is extremely high with 95% of visitors stating that they were 'very' or 'fairly' satisfied' with their visit.

The most highly rated aspects from our visitors were the cleanliness of beaches where in fact 100% of respondents rated their experience as either 'very good' or 'good.' This is reflected in the fact that three North Tyneside beaches retained their Blue Flag Awards, the international award for beach quality. In addition, these beaches (Tynemouth Longsands, King Edwards Bay and Whitley Bay Beaches) as well as Cullercoats Bay, have also retained Seaside Awards, which is the quality standard ensuring visitors are guaranteed to find a clean, safe, attractive and well-managed coastal area.

In the future the number of visitors into the borough is expected to increase further as the Seafront Master Plan continues to be delivered. For example work to create a new 68 bedroomed hotel at The Dome site at Whitley Bay is on programme for completion in April 2017, with internal fit out and opening May 2017. The hotel will provide 69 full time and part time jobs as well as be an excellent addition to the overall visitor offer for North Tyneside.

## Our Economy

- 2.10 For Our Economy the ambition is to grow by building on our strengths, including our existing world-class companies, and small and growing businesses. This will be supported by having the right skills and conditions to support investment, and create and sustain new, good-quality jobs and apprenticeships for working-age people.

## 2.11 The latest performance figures show that

- 91.4% of North Tyneside businesses are still in operation after one year, which is higher than the Tyne and Wear average
- In fact, for each of the five years where survival rates are recorded, North Tyneside out performs the Tyne and Wear average as set out below
  - 73.9% of North Tyneside businesses are still operating after two years
  - 59.8% of North Tyneside businesses are still operating after three years
  - 49.6% of North Tyneside businesses are still operating after four years
  - 43.3% of North Tyneside businesses are still operating after five years
- Over the past few years the borough has been very successful in attracting inward investment to create new jobs, including global brands such as P&G, Accenture, HP, IBM and Siemens. This, along with an increase in business start ups and the high numbers of businesses surviving have all contributed to an increase in the number of jobs in North Tyneside. There are now 80,400 jobs in the Borough, which is an increase of over 10,000 since 2013.

The latest data suggests the pay of those working in North Tyneside has increased since 2012 and by a similar level to the North East average. Pay in North Tyneside remains below the UK average but the gap may have decreased slightly since 2012

- Ensuring that young people in North Tyneside have the right high level skills and qualifications to progress and succeed in the jobs market is key to a successful economy and to individual health and well-being. Our latest performance on this is strong with 88% of young people progressing to Key Stage 5 (A level) and of these, 90% progress into a positive destination after Key Stage 5. This has been increasing year on year over the past few years and continues to be higher than the national rate
- In addition, 2610 people started an Apprenticeship in the past year. The number of Apprenticeships on offer across the Borough is expected to increase further with the introduction of the Government's Apprenticeship Levy.

## 3. Recommendations

- ### 3.1 The NTSP Executive is recommended to note this report

# Our North Tyneside Plan

Performance report

March 2017

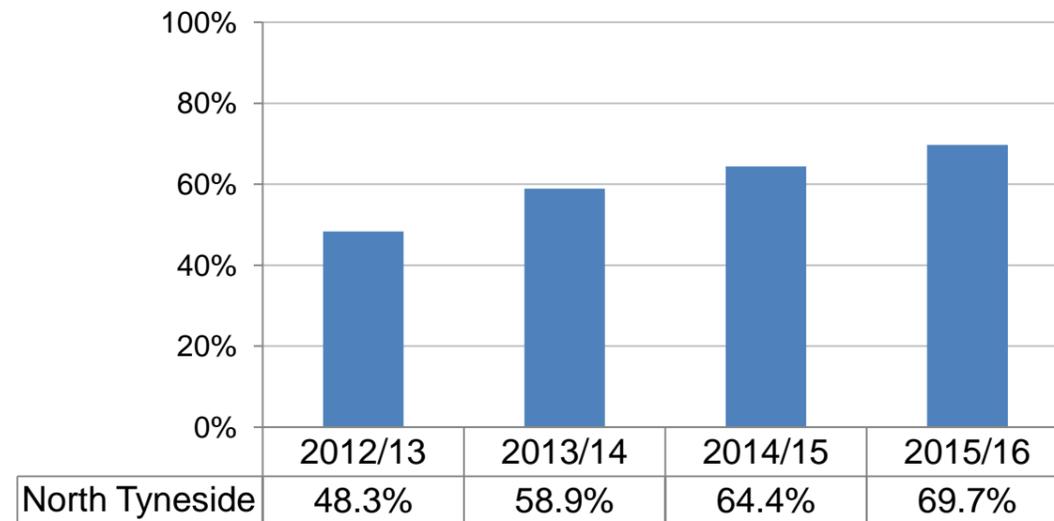


North Tyneside Council

# Our People

**AIM:** Be ready for school-giving our children and their families the best start in life.

## % pupils with a good level of development at Foundation stage



### Measure 1

A key ambition for the Plan is that every child is ready for school. The research is clear that ensuring that this happens will provide the best start in life for both the children and their families. The percentage of pupils reaching a Good Level of Development (GLD) at the end of the Early Years Foundation Stage has increased since 2013.

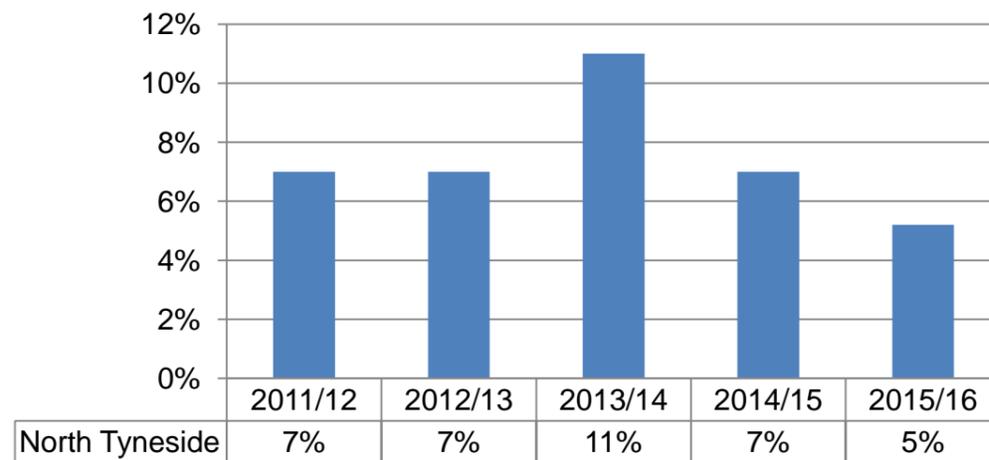
It is well understood that there are gaps in attainment within the Borough and the Plan is focused on reducing those gaps. An improvement has also been seen amongst the pupils living in Riverside and Chirton and the gap with North Tyneside overall has reduced to 12%.

Currently an assessment of the readiness to learn of children between the ages of 2 and 2 ½ is carried out by health visitors and nurseries. At the moment the data focuses on the number of assessments carried out. In the future we will be looking at developing more local measures and using these to monitor concerns.

However a gap exists between boys and girls, which will be a focus of schools and the School Improvement Service in the coming years.

**AIM:** Be ready for work and life-with the skills and abilities to achieve their full potential, economic independence and meet the needs of local businesses

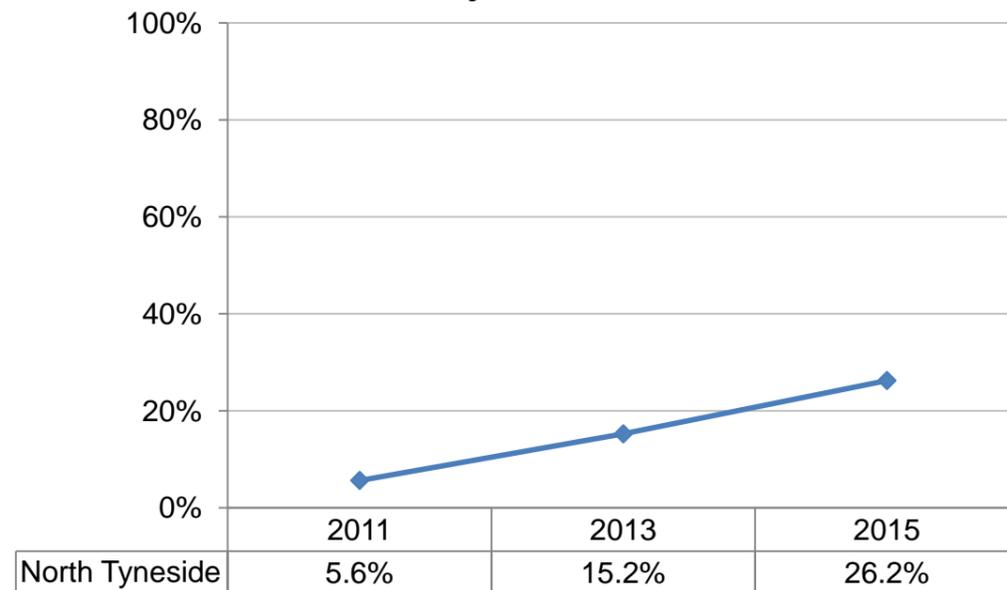
**% achievement gap between girls and boys achieving Basics (A\* to C in English and Maths) at KS4**



**Measure 2**

Ensuring that all young people are ready for work and life is a key part of the Plan. The gender gap in North Tyneside is generally smaller than national (8.2% gap) though the gap varies between schools. The North Tyneside gender gap is smaller than national because boys' performance far exceeds national boys' performance, and it should be noted that attainment in Basics for both boys and girls in North Tyneside is significantly better than national attainment for each gender. North Tyneside girls exceed the national attainment by 3.7% points and North Tyneside boys exceed the national attainment level by 6.3% points. In addition the attainment for both boys and girls has improved since 2013. In addition the measure appears to have been affected by changes in the measurement methodology for that year and differences in the reactions schools showed to these changes.

**Skills gap-skills shortage vacancies as a proportion of all job vacancies**



**Measure 3**

Alongside supporting local businesses to create jobs the Plan aims to support local people to have the right skills to access them. This measure highlights the gap that is recorded from local employers. The aim is to reduce the gap that local employers have recorded.

This information is based on a national survey and the results are based on a small sample of North Tyneside businesses. Further work is required to better understand this issue and a revised measure will be included in the next report to Cabinet.

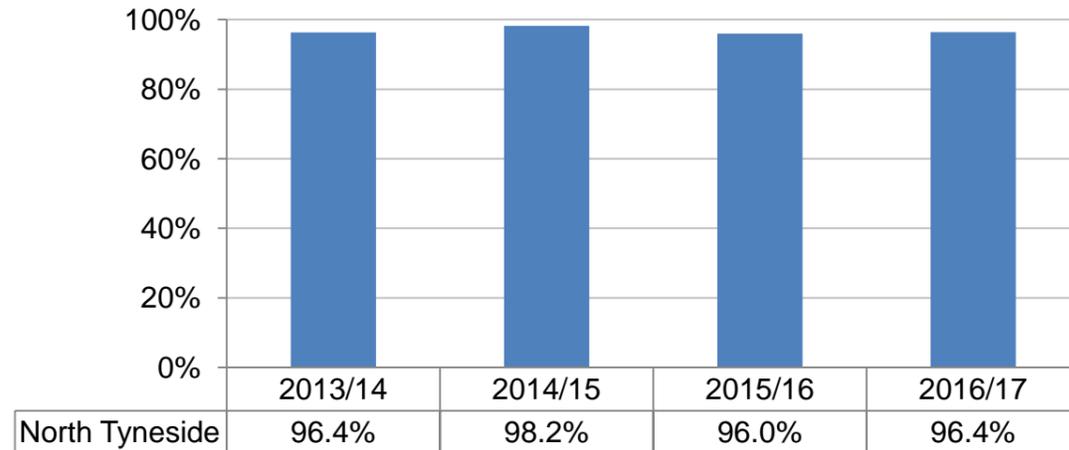
Almost all of the increase in skills shortage vacancies between 2013 and 2015 was in skilled trades and machine operatives, with a smaller increase for caring, leisure and other services. These occupations accounted for 78% of the skills shortage vacancies in 2015 but for only 27% of those people employed in North Tyneside. While the survey sample is small and reflects only a small proportion of our business base it does appear to mirror anecdotal reports. Businesses in the engineering and manufacturing sectors have indicated that they are facing skills shortages in particular niche and technical skilled roles.

We are undertaking a wide range of activities to promote these sectors amongst schools pupils and young people to support replacement demand within the sectors. Programmes, such as Primary and Secondary Engineer, have been successful in supporting these approaches. In addition, as shorter to medium measures the engineering and manufacturing sectors now represent the third highest sector for apprenticeship starts in North Tyneside with 480 out of a total of 2,610 starts in 2015-16.

# Our Places

**AIM:** Be great places to live, and attract others to visit or work here.

## % of Primary Schools rated Good or Outstanding



### Measure 4

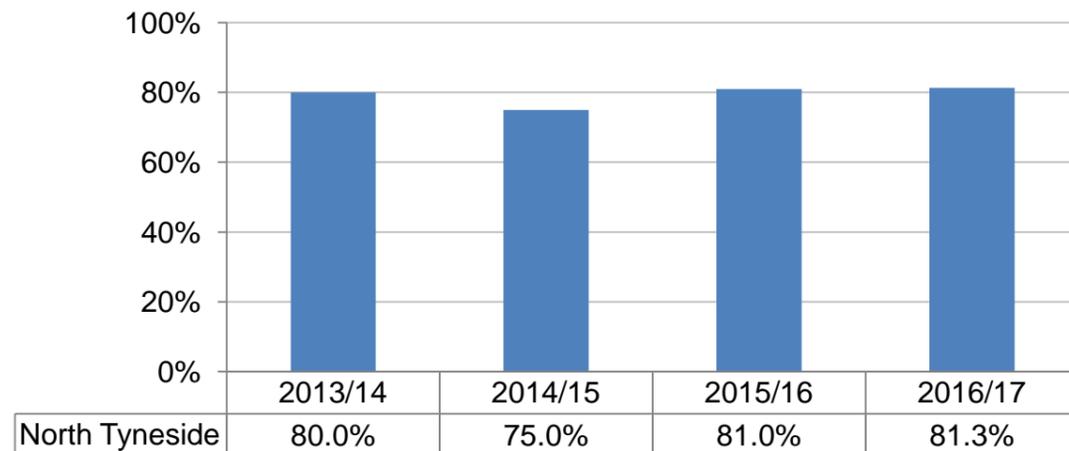
The quality of education in North Tyneside is a key driver for making the borough a great place to live.

The percentage of primary schools rated as Good or Outstanding is well above national average and ranks in the top 10% of Local Authorities.

In addition 92.8% of pupils obtain their first choice primary school.

The Council, through the School Improvement Service, will continue to work closely with schools to ensure that these high standards are maintained.

## % of Secondary Schools rated Good or Outstanding



### Measure 5

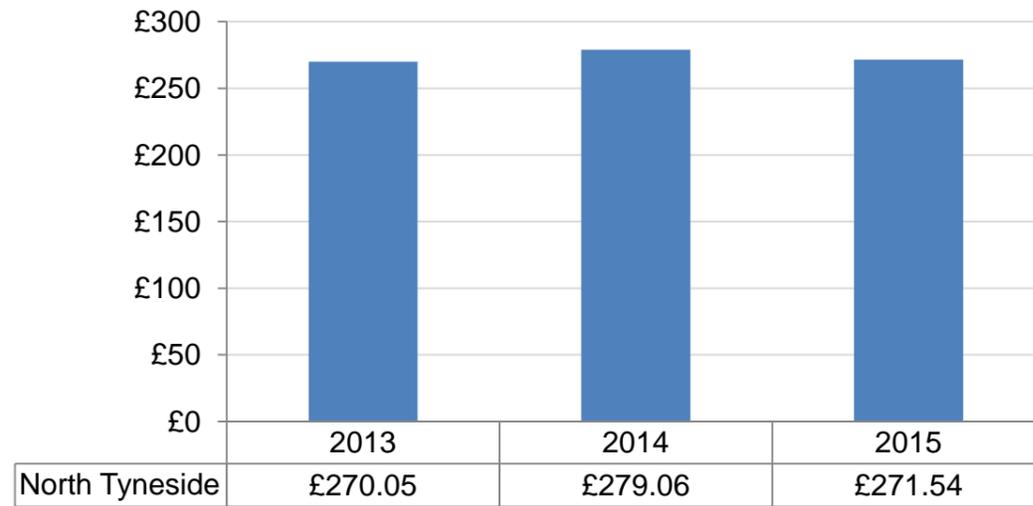
The quality of the educational offer in North Tyneside is a significant strength for the local economy but also a major factor in attracting and retaining people to the Borough.

This performance sets North Tyneside in the second quartile nationally, and work continues to maintain this strong position.

In addition 96% of pupils obtain their first choice secondary school, which places North Tyneside top 10% nationally

The Council, through the School Improvement Service, will continue to work closely with schools to ensure that these high standards are maintained.

### Value of tourism (£millions)

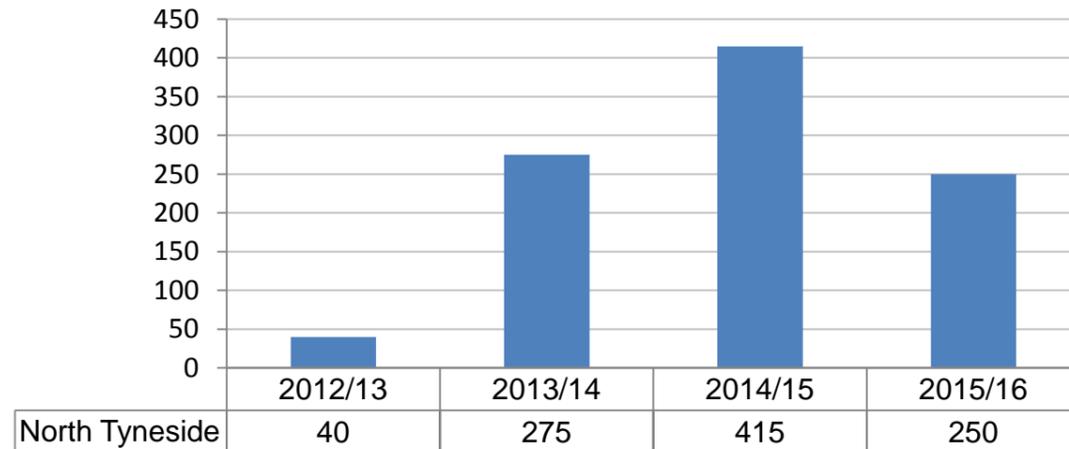


### Measure 6

North Tyneside is a great place to visit and the value of tourism to the local economy has increased steadily from £205m in 2003 to £271m in 2015 and supports 3,598 jobs. The results of the Annual Visitor Survey conducted during summer 2016 showed that 75% of visitors were either very satisfied with North Tyneside as a place to visit and 20% fairly satisfied. The most highly rated aspects were 'cleanliness of the beach' whereby 92% of respondents rated as very good and 8% rated as good.

There has been a slight decrease in the number of visits compared to 2014, which is due to a small reduction in serviced accommodation and lower visitor attraction numbers. However, there was an increase in event attendances and people visiting friends and relatives. The long term trend remains positive overall and visitor levels are expected to show improvement at attractions over the next 2 years with Wet'n'Wild re-opening, Premier Inn opening, Tynemouth's maze opening and Hadrian's Cavalry at Segedunum.

### Net changes in the number of enterprises



### Measure 7

The Our North Tyneside Plan sets out a clear ambition that North Tyneside will be a great place to work.

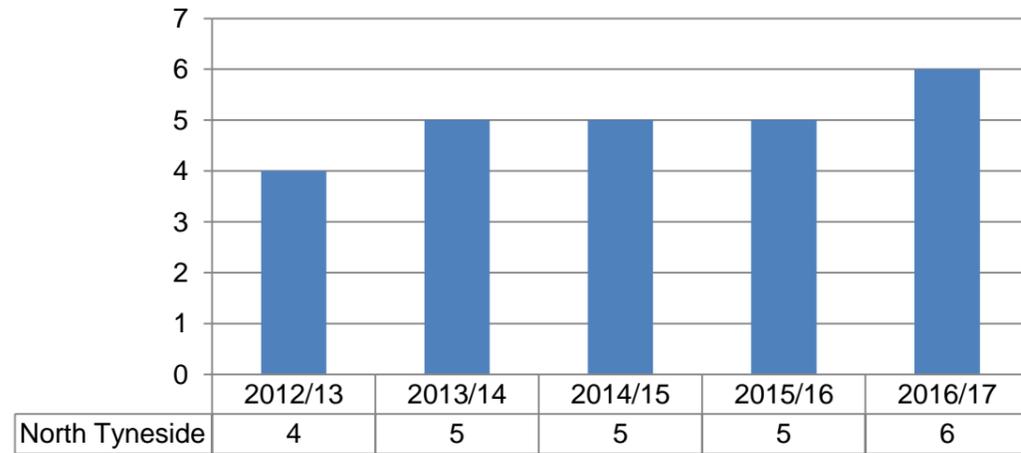
The latest data shows there were 4,370 enterprises in North Tyneside in March 2016, 250 more than in March 2015.

Around half of the increase came from two sectors, construction (+60) and information and communication (+60). Most of the increase in information and communication was from computer programming, consultancy and related activities (+50). The majority of other sectors saw increases, with the highest being in professional, scientific and technical (+20) and administrative and support services (+20). Since 2012, the largest increases have been in the professional, scientific and technical sector (+235), information and communication (+125), construction (+115) and administrative and support services (+115).

This continues an annual adjustment of approximately 150 per year. North Tyneside has a strong record for business survival. The latest figures show that over 90% of businesses are still operating twelve months after starting.

Work continues to create the right environment to support local businesses to grow in North Tyneside

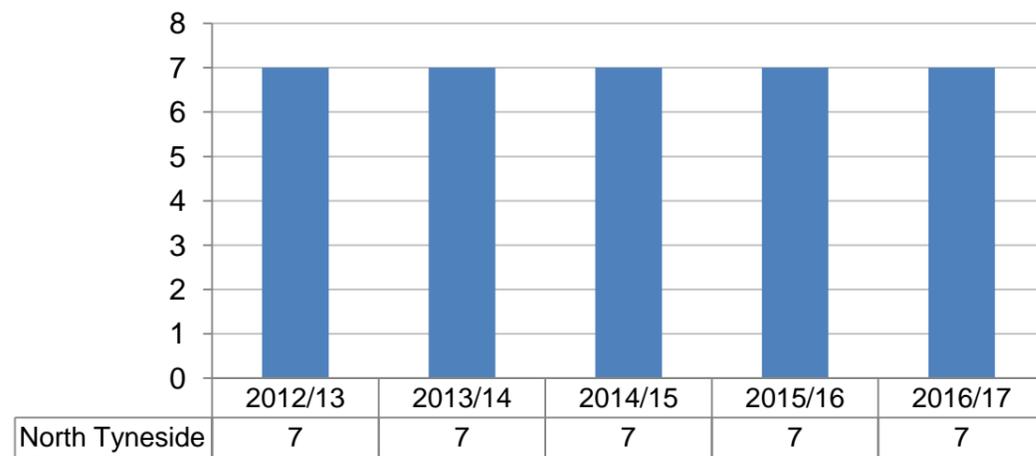
### Number of Green Flags awarded



### Measure 8

Six North Tyneside Parks have been awarded Green Flag Awards during 2016. Northumberland Park was awarded the national standard for the first year after undergoing major restoration and improvement works. Wallsend Parks, Benton Quarry, Marden Quarry, Killingworth Lakeside and The Rising Sun Country Park all retained their Green Flag Awards status.

### Number of Blue Flag and Seaside Awards achieved



### Measure 9

Three North Tyneside beaches have retained Blue Flag Awards, the international award for beach quality, for Tynemouth Longsands, King Edwards Bay and Whitley Bay Beaches. These three beaches, as well as Cullercoats Bay, have also retained Seaside Awards, which is the quality standard ensuring visitors are guaranteed to find a clean, safe, attractive and well-managed coastal stretch.

# Our Economy

**AIM:** Have an effective transport and physical infrastructure-including our roads, cycleways, pavements, street lighting, drainage and public transport

## Measure 10

### **Swans infrastructure projects** - redevelopment of former shipyard to create new advanced manufacturing site

Centre for Innovation officially opened in July 2016 following £2m of investment. This is 90% occupied and has seen the transfer of businesses as far a field as Aberdeen, which signifies the sites strategic location and appeal.

Business Plan in development for Swans Quay and an operating manual will be produced reflecting the outcomes of the Strategic Review. This is in addition to a number of conversations with interested developers regarding taking space on the site.

## Measure 11

### **Coast infrastructure project** - high quality improvements and new facilities for residents and visitors.

Successful bid made to Heritage Lottery Fund for £3.47m to carry out a major restoration of The Dome. Work began in September 2016 and has seen significant progress internally. The first floor of the dome has been removed to provide full floor to ceiling space and take the building back to how it was in 1920.

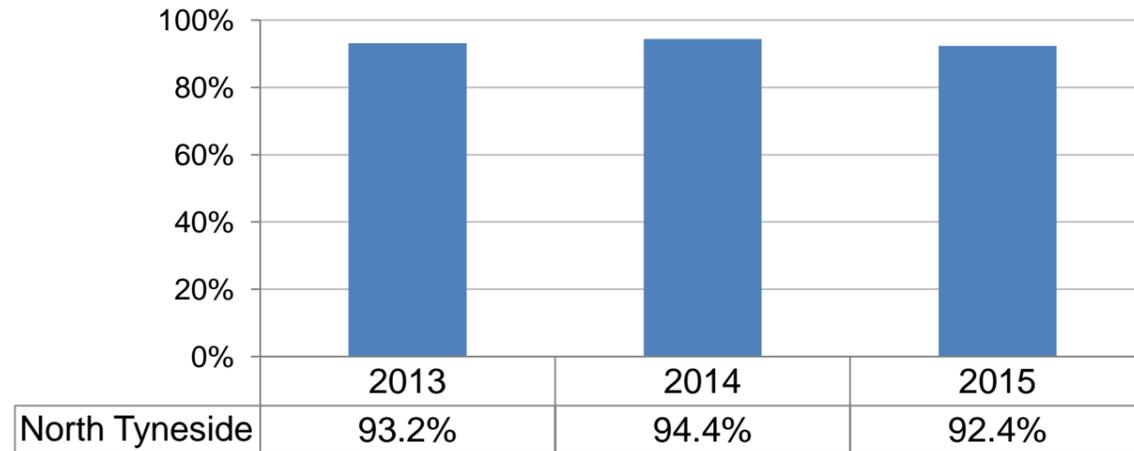
St Mary's Lighthouse stage 1 Development bid to Heritage Lottery Fund also successful for £164k. Work to develop a stage 2 HLF bid worth £2.2m is underway and will be submitted early 2017. Development will restore St Mary's Lighthouse and create a new development on the headland.

Work to create a new 68 bedroomed hotel at The Dome site commenced in June 2016 and is on programme for completion in April 2017, with internal fit out and opening May 2017. The hotel will provide 69 full time and part time jobs.

Negotiation to agree a contract to develop the former site of the High Point Hotel underway and expected to complete in Summer 2017. Now on site and due to complete by the end of 2017  
Works at Northern Promenade commenced September 2016, and on programme to be completed up to the Rendezvous cafe by August 2017

**AIM:** Grow by building on our strengths, including our existing world class companies, and small and growing businesses

**Business survival rate**



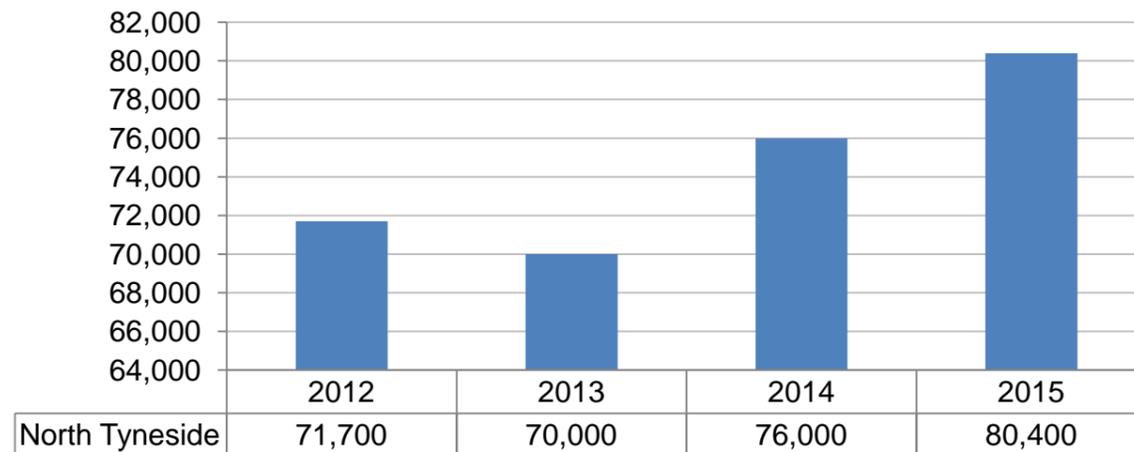
**Measure 12**

North Tyneside is focused on being a great place to work. This involves supporting existing businesses to survive and grow. The figure is one year survival for businesses started in previous year. North Tyneside is showing a higher rate than the Tyne & Wear average of 91.4% The latest survival rates for North Tyneside are

- 73.9% of businesses are still operating after two years
- 59.8% of businesses are still operating after three years
- 49.6% of businesses are still operating after four years
- 43.3% of businesses are still operating after five years

All of these rates were all higher than the averages for Tyne and Wear.

**Jobs in North Tyneside**



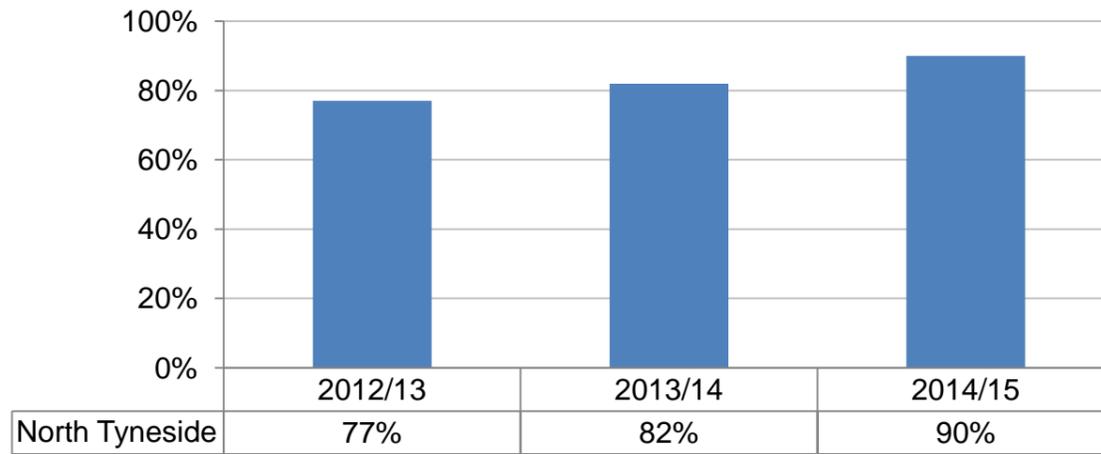
**Measure 13**

North Tyneside is focused on being a great place to work. This involves working to attract, retain and grow businesses in the borough. Over the past few years the borough has been successful in supporting the creation of new jobs, including global brands such as P&G, Accenture, HP, IBM and Siemens.

The latest data (for 2016) suggests the pay of those working in North Tyneside is similar to the North East average and has increased by a similar amount since 2012. Pay in North Tyneside remains below the UK average but the gap may have decreased slightly since 2012. This data uses the standard measure of median gross weekly pay for full-time workers.

**AIM:** Have the right skills and conditions to support investment and create and sustain new good quality jobs and apprenticeships for working age people

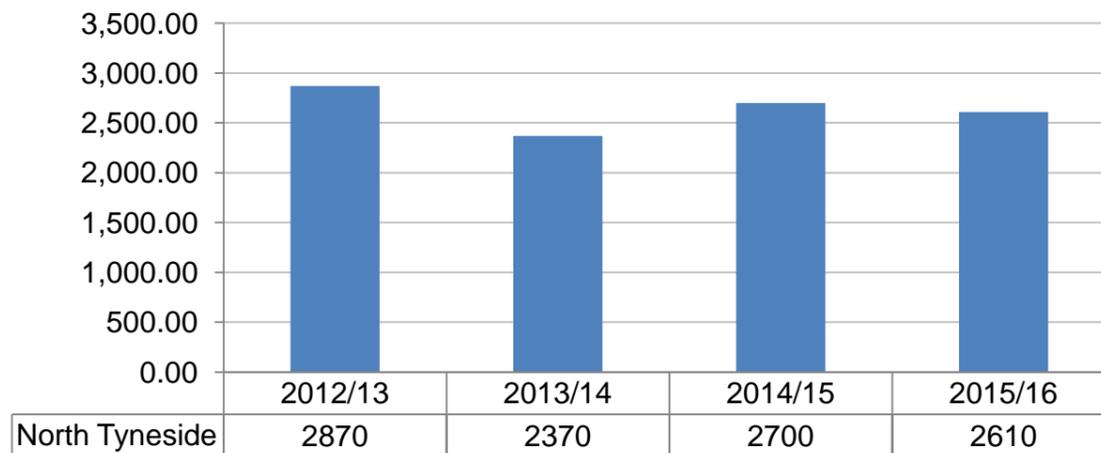
**Positive destination, post KS5**



**Measure 14**

Ensuring that young people in North Tyneside have the right high level skills and qualifications to progress and succeed in the job market are important for their happiness and the regions' prosperity. 88% of young people progress to Key Stage 5 (A level). Of those, 90% progress into a positive destination after Key Stage 5. Young people are proceeding to a positive destination at an increasing rate and have continued the trend from the past few years. The figure continues to be higher than national rate for this measure, which is 88%.

**Number of apprenticeships**



**Measure 15**

Apprenticeships remain a key focus for the economic participation of young people in North Tyneside and across the country. The number of residents of North Tyneside starting an apprenticeship programme remains lower than 2012-13 levels but the greater part of this reduction is a consequence of a smaller cohort of young people. This year's 'Get up and Go' event featured around 35 employers and providers who were actively seeking to employ and support apprentices within their business. This included partners, such as Kier North Tyneside who have 16 Apprentices working across trade and business support. This included opportunities within businesses such as Accenture, Capita, Owen Pugh, Northumbria Healthcare and North Tyneside Council. There will also be organisations offering various volunteering opportunities.



**To:** NTSP Executive

**Date:** March 2017

**Author:** Ian McKee, Chair of the Green North Tyneside Partnership Board ☎ 0191 296 1437

**Title of Report:** Green North Tyneside Theme Partnership Update

### 1.0 Purpose of Report

To update the Executive on the Green North Tyneside Theme partnership achievements and challenges to date in delivering the Our North Tyneside Plan 2013-17 objectives.

### 2.0 Background

The Green North Tyneside Theme Partnership Board is made up of cross-sectoral representatives from across the members of the NTSP. Representatives from other organisations are involved in the delivery of projects through dedicated Project groups.

The agreed focus of the Board is to work together to reduce carbon emissions throughout the borough. To support this focus, the Board will endeavour to identify and apply for appropriate grant funding where possible.

### 3.0 Performance

The Green North Tyneside Theme Partnership objectives contribute to the delivery of the Our North Tyneside Plan outcome of, “**Our Places** will be places that people like living in and will attract others to either visit or live.”

It specifically contributes to the ‘Our North Tyneside Plan’ objective of, “We will reduce the carbon footprint of our operations and will work with partners to reduce the Borough’s carbon footprint.”

In addition the GNT projects contribute directly to achieving the outcomes outlined in our Creating a Brighter Future Themes:

- Ready for School
- Cared For and Safeguarded
- A Great Place to Live Work and Visit

### 3.1 Key successes and achievements

The last Chairs report outlined the detail of the following projects:-

- Whole House Innovation Programme
- Fenwick Pit Heap Woodland for Carbon Offsetting and Carbon Capture
- Power Rangers & Game Of Homes
- Home Heating Heroes
- Environmental App research &
- Green Business Awards.

### 4.0 Challenges and Opportunities

The Board agreed to fund the following projects in August 2015. The projects and their progress are outlined below:-

- **Whole House Innovation Project**

This project is based on retrofitting 25 homes with low cost energy efficiency products (Oxypods and Rad-fans). The project will be rolled out following a more extensive trial of the technologies in 45 North Tyneside Homes (NTH) properties. This extensive trial in NTH is supported by 100% grant funding from National Energy Action (NEA).

Once the range of technologies are evaluated by NEA in spring 2017 and if the results show a reduction in energy consumption, the GNT project will progress.

- **'Natural Technology' - Carbon offsetting and capture**

The project will enable approximately 10,000 new trees to be planted in the Borough and create a GNT Carbon Capture Woodland. North Tyneside Council Officers, in consultation with the NTC Environment Board, have identified the former Fenwick Pit Heap site as a preferred location for the establishment of the new woodland.

Wild flower seed mix will be sown on the trial plot in early Spring and trees will be planted in one section of the site during March. Tree growth will be monitored and if successful, the intention will be to roll out planting in other areas which have been identified in the site improvement plan.

- **Power Rangers**  
This work has been completed and principles of community energy champions will be merged into the proposals for the potential roll out of Game of Homes (below).

- **Home Heating Heroes**  
This project has delivered fuel poverty training to Emergency Services front line staff (NEA Patient Transfer / F&RS/ Police) and referred householders to a NTC support project (Safe and Healthy Homes). The GNT Board also agreed to provide the project with a small 'enabling fund' which was matched by NT Warm Zone. The enabling fund was created to be used as small scale gap funding in order to help bigger schemes be completed.

To date, 8 households have been referred to NT Warm Zone by Emergency Services and have had projects supported by the enabling fund. This project will continue through the next heating season and be evaluated in spring 2017.

- **Game of Homes**  
This trial project uses 'gamification' and competition to reduce domestic energy consumption, fuel poverty and carbon emissions within households in North Tyneside.

A full report of findings has been presented to the December NTSP meeting by Ian Mckee (GNT Chair) and Craig White, designer of the project concept.

- **App research project**  
This project is being led by Newcastle University PhD students and undertaken in conjunction with Burnside College and MITE, the college Facilities Management Company. The project is developing a process which will scope a low carbon app in terms of:
  - Applications
  - Content
  - Design

- **Sponsorship of NT Green Business award**  
The sponsorship of the Green Business Award has been part of the annual NT Business Awards event. December 2016 is the final year of the GNT sponsored award.

The winner of the 2016 Green Business Award was Godfrey Syrett Ltd, an office furniture manufacturer based in Killingworth. The business also won the overall best business award.

**5.0 What impact will the actions in this report have for North Tyneside?**

Ongoing delivery of existing and proposed projects will continue to contribute to reducing the carbon emissions of the Borough. The projects will work collectively to address carbon reduction and also fuel efficiency and help to reduce fuel poverty.

**6.0 Please detail those who have been consulted in the production of the report.**

Members of the Board, including the Cabinet Member for Environment and relevant businesses and wider community organisations have been consulted on the projects outlined above.

# REPORT

## Information

**To:** NTSP Executive

**Date:** 8<sup>th</sup> March 2017

**Cabinet Member:** Councillor Carole Burdis

**Author:** Lindsey Ojomo, Resilience, Security Services  
and Community Safety Manager

**Title of Report:** Safer North Tyneside Partnership update

### **1.0 Purpose of Report**

1.1 To provide NTSP Executive with an update from the Safer North Tyneside partnership.

### **2.0 Recommendations for the NTSP Executive/Themes**

2.1 NTSP Executive is asked to:

- i. Note the progress of Safer North Tyneside.

### **3.0 Information**

3.1 The last meeting of the Partnership was held on 25<sup>th</sup> January 2017.

3.2 This work sits within the Council's Great Place to Live, Work and Visit Theme, part of the Creating a Brighter Future Strategy.

### **4.0 Domestic Homicide Reviews**

4.1 As reported at the previous meeting DHR3 was in the process of being amended by Tom Wood, Independent Chair as per recommendations by the Home Office Quality and Assurance Panel. The amended overview report and executive summary was shared with the Safer North Tyneside Board at their January meeting and they agreed the amendments. The revised report

and executive summary have been resubmitted to the Home Office for their final approval.

- 4.2 DHR4 have had the first panel meeting where they agreed the terms of reference and the processes that they will take. It was agreed that the chronolator software be purchased to assist with the chronologies as this will save officer time while producing and collating information as there are 5 chronologies to complete for DHR4. It was noted at the meeting that National Probation Service were included in the membership but this will be amended to Community Rehabilitation Company.
- 4.3 Richard Burrows has met with the SIO from DHR5 and to ensure he has the most up to date information on the case to allow him to clarify the membership of the panel and the scope of the review.

## **5.0 Hate Crime Task & Finish Group**

- 5.1 To begin the awareness raising the group agreed that it would make enquiries as to having a stall at the North Tyneside Festivals in 2017 with a view to developing specific hate awareness events across the borough subject to funding. As well as an awareness raising of hate crime and available support we will be using the events to ask victims to complete a questionnaire to help develop the Partners understanding of the issues within the community therefore helping us to address them.
- 5.2 A representative from the North of Tyne CRC attended the meeting and provided them with information on the in house intervention that they are implementing for perpetrators of hate crime. The group welcomed this work and noted the importance of work with perpetrators as well as victims.
- 5.3 Northumbria Police updated the group on the review and refresh of the Safer Reporting Centres that are within North Tyneside and it was agreed that North Tyneside Council would support this by including an item in the March residents magazine. The NTCDP will also include an item in their Courier Newsletter that is circulated to their members.

## **6.0 2016/17 Performance**

### **6.1 Crime**

In the third quarter of 2016/17, recorded crime was 39% higher than in 2015/16 (1174 more offences, from 2997 to 4171). Similar increases have been seen across the Northumbria force area.

The disproportionate local and force-wide increase can be attributed to a continued change in recording practices, including a “pre-criming” approach to recording where a reported incident is recorded as a crime by default (e.g. for reports of criminal damage, to obviate the need to use finite investigatory resources). In addition, reported incidents that may involve a criminal act are recorded as such, even in the absence of an alleged offender or victim.

This recording practice is currently unique to Northumbria. This has led to the force falling from best-performing in its Home Office group of eight forces to fifth. Consequently, we have slipped from best-performing in our Home Office group of 15 areas to seventh. However, our crime rate remains below the average of this group and Northumbria, where we remain in second place behind the largely rural Northumberland.

The crime types that made up the majority of our increases can be seen to be those most likely to have previously been considered as lesser incidents or discounted due to lack of evidence of a crime having taken place:

- Violence Without Injury (mainly harassment) +515 (77%)
  - We have slipped from 1<sup>st</sup> to 10<sup>th</sup> position for this.
- Public Order Offences (disorderly behaviour) +197 (83%)
  - Here we have slipped from 1<sup>st</sup> to 12<sup>th</sup> position.

A strong vindication of the argument that increases are due to recording practices rather than a real increase in crime can be found in the Safer Communities Survey for the second quarter. Results from this show that perceptions of crime being a problem remain extremely low at 3%. This was the lowest of any area in Northumbria, which had an average of 6%.

## 6.2 Disorder

ASB incidents have decreased by 3% (-59, from 1765 to 1706). This decrease is smaller than seen over the past year (which amounted to hundreds of fewer incidents per quarter), and indicates a levelling-off to a stable baseline.

The Safer Communities Survey shows that perceptions of ASB being a problem, as with crime, were significantly lower than the Northumbria average (9% vs. 12%).

## 8.0 **Issue(s) for discussion at the meeting**

8.1 There are no specific issues for discussion at this time.

# REPORT

## Information

**To:** North Tyneside Strategic Partnership Executive

**Date:** March 2017

**From:** Councillor Margaret Hall, Chair of the Health & Wellbeing Board

**Title of the Report:** Health & Wellbeing Board Update

### **1.0 Purpose of Report**

1.1 To provide the NTSP Executive with an update from the Health & Wellbeing Board.

### **2.0 Recommendation**

2.1 The NTSP Executive is asked to note the work of the Health & Wellbeing Board.

### **3.0 Information**

#### **Aims and Priorities**

3.1 The Health & Wellbeing Board (HWB) is a partnership of senior leaders who work together to ensure the borough's assets and resources are fully used to improve health and wellbeing of residents. This is achieved by:

- Focussing on outcomes
- Reducing health inequalities
- Reducing dependence, and
- Promoting self care and resilience

3.2 At its meeting on 28 April 2016 the HWB undertook an exercise to take stock of the Board's status in the light of a peer review carried out by the Local Government Association in 2015 and to determine its priorities and methods of working for the forthcoming year. The Board intends to review the Joint Health and Wellbeing Strategy and its priorities and methods of working at an event to be held on 28 June 2017.

### **Healthy Weight Action Days**

- 3.3 The Board held two “action days” in 2016 on the topic of healthy weight. To address the issues and challenges that were identified by the action days the Board endorsed the formation of a Healthy Weight Alliance and that the following priorities form the basis for the development of a shared action plan for North Tyneside:
- To strengthen the Joint Health and Wellbeing Strategy and planning policy to support the 6 principles for creating healthy weight environments;
  - To translate national policy at a local level in relation to the national childhood obesity plan
  - Developing the workforce to offer effective information and advice
  - Provide effective interventions which promote a healthy weight for children and families.
  - Create healthy workplaces
  - Promote Everyone Active Everyday (PHE strategy for physical activity) in North Tyneside)

### **Sustainability and Transformation Plan and Accountable Care**

#### **Organisation**

- 3.4 The HWB continues to monitor and seek to influence the development of a Sustainability and Transformation Plan (STP) for Northumberland, Tyne and Wear and North Durham and the development of an Accountable Care Organisation (ACO). In February the Board gave particular consideration to the implications of the STP for North Tyneside, particularly in terms of the role of the NHS in upscaling preventative health and wellbeing strategies and how lessons learned from the Northumberland ACO might help shape future governance arrangements in North Tyneside.

### **Health, Wellbeing and Social Care Commissioning Intentions 2017/18**

- 3.5 The Board received a joint presentation from officers of the Council and North Tyneside Clinical Commissioning Group (CCG) in relation to their commissioning intentions for health, social care and wellbeing in 2017/18. In order to avoid duplication, the intentions were presented and considered jointly with the Council’s Adult Social Care, Health & Wellbeing Sub-Committee. The presentation enabled the Board fulfil its duty to consider to consider whether the commissioning intentions took proper account of the Joint Health & Wellbeing Strategy and Joint Strategic Needs Assessment.

#### **Integration**

- 3.6 The HWB oversees the work of the Health and Social Care Integration Programme Board (HSCIPB) and its four work streams that make up the Integration Programme (SEND/Whole Life Disability, New Models of Care, Mental Health and Older People). The latest progress reports from each of the work streams are available as part of the agenda papers for the HWB [here](#). The Board intends to review the Integration Programme in June 2017.

### **North Tyneside Safeguarding Children Board**

- 3.7 The Board has considered the North Tyneside Safeguarding Children Board (NTSCB Annual Report 2015-16. The annual report set out NTSCB’s key

achievements and looked ahead to future challenges. It assessed the effectiveness of the Board's joint working arrangements in improving the safety and welfare of children and young people in the borough. The key issues to emerge from the report were presented to the Board.