

NORTH TYNESIDE COUNCIL

SECTION 251 OUTTURN STATEMENT 2019/20
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DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2019-20
TABLE A- LA Level Information

LA: North Tyneside

LA No: 392

Description	Early Years	Primary	Secondary	SEN/Special Schools	AP/PRUs	Post School	Gross	Income	Net	Net (BUDGET Totals from 2019-20)	Net (OUTTURN Totals from 2018-19)
1.4.13 Infant class sizes		0					0	0	0	0	0
1.4.14 Other items	4,915	79,422	50,085	2,678	420	7,461	144,981		144,981	173,978	140,041
CENTRAL PROVISION WITHIN SCHOOLS SPEND (FORMER ESG RETAINED DUTIES)											
1.5.1 Education welfare service							341,997	0	341,997	341,997	
1.5.2 Asset management							20,520	0	20,520	20,520	
1.5.3 Statutory/ Regulatory duties							321,477	0	321,477	321,477	
CENTRAL PROVISION FUNDED THROUGH MAINTAINED SCHOOLS SPEND											
1.6.1 Central support services							0	0	0	0	
1.6.2 Education welfare service							0	0	0	0	
1.6.3 Asset management							0	0	0	0	
1.6.4 Statutory/ Regulatory duties							0	0	0	0	
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							0	0	0	0	
1.6.6 Monitoring national curriculum assessment							0	0	0	0	
1.7.1 Other Specific Grants	0	0	0	0	0	0	0	0	0	0	0
1.8.1 TOTAL SCHOOLS EXPENDITURE (after academy recoupment)	14,206,288	62,587,702	55,785,798	14,358,937	2,275,505	887,646	150,785,870	876,588	149,909,282	161,682,469	141,145,585
RECONCILIATION OF SCHOOLS EXPENDITURE											
1.9.1 Dedicated Schools Grant for 2019-20 (after academy recoupment and deductions for academy and post school high needs place funding)							141,610,995				
1.9.2 Dedicated Schools Grant brought forward from 2018-19 (please show a deficit as a negative)							745,942				
1.9.3 Dedicated Schools Grant carry forward to 2020-21 (please show a deficit as a positive)							3,261,613				
1.9.4 Grant for maintained school 6th forms (excluding post-16 high needs place funding)							4,290,732				
1.9.5 Local Authority additional contribution							0				
1.9.6 Total funding supporting the Schools Expenditure (lines 1.9.1 to 1.9.5)							149,909,282				
2 OTHER EDUCATION AND COMMUNITY EXPENDITURE											
2.0.1 Central support services							554,714	571,986	-17,272	16,105	3,049
2.0.2 Education welfare service							92,884	48,190	44,694	104,474	66,623
2.0.3 School improvement							4,367,600	4,207,238	160,362	346,589	28,049
2.0.4 Asset management - education							405,981	389,315	16,666	38,175	-55,501
2.0.5 Statutory/ Regulatory duties - education							1,400,946	1,204,833	196,113	329,240	215,877
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							30,000	0	30,000	30,000	30,000
2.0.7 Monitoring national curriculum assessment							0	0	0	0	0
2.1.1 Educational psychology service							858,938	439,553	419,385	282,368	369,347
2.1.2 SEN administration, assessment and coordination and monitoring							759,000	16,305	742,695	633,276	355,777
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							112,673	73,625	39,048	44,699	35,377
2.1.4 Home to school transport (pre 16): SEN transport expenditure	0	0	0	2,169,098	0		2,169,098	562,784	1,606,314	1,588,455	1,551,853
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	0	119,748	73,378	0	0		193,126	20,426	172,700	150,888	159,124
2.1.6 Home to post-16 provision: SEN/LLDD transport expenditure (aged 16-18)			0	0	0	369,725	369,725	0	369,725	260,236	320,318
2.1.7 Home to post-16 provision: SEN/LLDD transport expenditure (aged 19-25)			0	0	0	177,020	177,020	0	177,020	124,827	153,255
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			0	0	0	66,446	66,446	0	66,446	44,909	58,570
2.1.9 Supply of school places							334,860	253,409	81,451	10,907	33,327
2.2.1 Other spend not funded from the Schools Budget							0	0	0	0	0

DEPARTMENT FOR EDUCATION S251 OUTTURN DATA COLLECTION
Year 2019-20
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name: North Tyneside
LA No: 392

CHILDREN'S AND YOUNG PEOPLE'S SERVICES	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)						
SURE START CHILDREN'S CENTRES AND OTHER SPEND ON CHILDREN UNDER 5										
3.0.1 Spend on individual Sure Start Children's Centres	132,019	0	0	0	132,019	0	132,019	0	0	132,019
3.0.2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
3.0.3 Spend on local authority management costs relating to Sure Start Children's Centres	26,033	0	0	0	26,033	29,879	-3,846	0	0	-3,846
3.0.4 Other spend on children under 5	892,002	202	0	0	892,204	263,251	628,953	0	0	628,953
3.0.5 Total Sure Start children's centres and other spend on children under 5	1,050,054	202	0	0	1,050,256	293,130	757,126	0	0	757,126
CHILDREN LOOKED AFTER										
3.1.1 Residential care	2,069,740	5,596,796	0	0	7,666,536	846,588	6,819,948	0	0	6,819,948
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)	993,172	1,156,693	0	0	2,149,865	26,727	2,123,138	0	0	2,123,138
3.1.2b Fostering services (fees and allowances for LA foster carers)	2,719,839	0	0	0	2,719,839	107,419	2,612,420	0	0	2,612,420
3.1.3 Adoption services	4,102,388	57,496	0	0	4,159,884	2,909,942	1,249,942	442,522	0	807,420
3.1.4 Special guardianship support	1,468,332	0	0	0	1,468,332	1,743	1,466,589	0	0	1,466,589
3.1.5 Other children looked after services	2,060,322	1,566,498	1,236	0	3,628,056	243,291	3,384,765	331,863	0	3,052,902
3.1.6 Short breaks (respite) for looked after disabled children	0	0	0	0	0	0	0	0	0	0
3.1.7 Children placed with family and friends	1,069,059	0	0	0	1,069,059	0	1,069,059	0	0	1,069,059
3.1.8 Education of looked after children	35,928	0	0	0	35,928	32,137	3,791	0	0	3,791
3.1.9 Leaving care support services	524,911	328,351	0	0	853,262	20,418	832,844	57,008	0	775,836
3.1.10 Asylum seeker services - children	0	0	0	0	0	0	0	0	0	0
3.1.11 Total Children Looked After	15,043,691	8,705,834	1,236	0	23,750,761	4,188,265	19,562,496	831,393	0	18,731,103
OTHER CHILDREN AND FAMILY SERVICES										
3.2.1 Other children and families services	0	0	0	0	0	0	0	0	0	0
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
3.3.1 Social work (including LA functions in relation to child protection)	5,554,308	232,641	0	0	5,786,949	270,200	5,516,749	0	0	5,516,749
3.3.2 Commissioning and Children's Services Strategy	1,300,808	0	0	0	1,300,808	568,298	732,510	0	0	732,510
3.3.3 Local Safeguarding Children Board	106,916	19,995	0	0	126,911	34,770	92,141	0	0	92,141
3.3.4 Total Safeguarding Children and Young People's Services	6,962,032	252,636	0	0	7,214,668	873,268	6,341,400	0	0	6,341,400
FAMILY SUPPORT SERVICES										
3.4.1 Direct payments	456,635	0	0	0	456,635	0	456,635	0	0	456,635
3.4.2 Short breaks (respite) for disabled children	1,423,649	0	0	36,093	1,459,742	529,427	930,315	368,000	0	562,315
3.4.3 Other support for disabled children	19,482	0	0	0	19,482	0	19,482	0	0	19,482
3.4.4 Targeted family support	2,951,769	127,685	0	17,928	3,097,382	593,780	2,503,602	1,546,311	0	957,291
3.4.5 Universal family support	434,992	0	0	0	434,992	7,812	427,180	0	0	427,180
3.4.6 Total Family Support Services	5,286,527	127,685	0	54,021	5,468,233	1,131,019	4,337,214	1,914,311	0	2,422,903
SERVICES FOR YOUNG PEOPLE										
3.5.1 Universal services for young people	653,444	0	0	0	653,444	217,675	435,769	0	0	435,769
3.5.2 Targeted services for young people	773,494	0	0	0	773,494	116,446	657,048	0	0	657,048
3.5.3 Total Services for young people	1,426,938	0	0	0	1,426,938	334,121	1,092,817	0	0	1,092,817
YOUTH JUSTICE										
3.6.1 Youth justice					793,455	515,695	277,760			
4.0.1 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
5.0.2 Total Children and Young People's Services Expenditure (excluding CERA)					39,704,311	7,335,498	32,368,813			
5.0.3 Total Children and Young People's Services Expenditure (including CERA)					39,704,311	7,335,498	32,368,813			
MEMORANDUM ITEMS										
8 Services for young people										
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					254,281					
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0					